

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19105

Sponsor(s): Dan Tarwater III

Date: March 21, 2016

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2016 fiscal year, which are engaged in anti-drug and anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$1,419,631.00.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,419,631.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,419,631.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$1,419,631.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: From: 008-4402-56005-Community Crime Prevention</td> <td>\$1,419,631.00</td> </tr> </table> <ul style="list-style-type: none"> If account includes additional funds for other expenses, total budgeted in the account is: \$1,479,813.00 <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$1,308,654.00 Prior Year Actual Amount Spent (if applicable): \$1,348,564.00</p>	Amount authorized by this legislation this fiscal year:	\$1,419,631.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$1,419,631.00	Amount budgeted for this item *:	\$1,419,631.00	Source of funding (name of fund) and account code number: From: 008-4402-56005-Community Crime Prevention	\$1,419,631.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Res #18731 02/17/15</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2016 fiscal year, which are engaged in anti-drug and anti-violence, prevention activities and purposes, at an aggregate cost to the county not to exceed \$1,419,631.00.</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended. These recommendations have been reviewed by the Jackson County Drug Commission for 2016 fiscal year.</p> <p>Background: The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment and prevention. These recommendations are based upon review of proposals submitted by community providers to a Request for Proposal (#68-13) for prevention services. These funding recommendations were reviewed by the Jackson County Drug Commission on February 23, 2016 with the recommendations that they be presented to the Jackson County Legislature.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										

ATTACHMENTS	Quote	
REVIEW	Department Director: <i>[Signature]</i>	Date:
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: 3/10/16
	Division Manager: <i>Marylou Brown</i>	Date: 3/16/16
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

2016 COMBAT Prevention Recommendations for Funding

Res. 19105

Agency	2016 Request	2015 Amount	2016 Recommendation
12th Street Heritage	\$126,900	\$76,000	\$78,000
Ad Hoc Group Against Crime	\$50,000	\$30,000	\$35,000
Arts Tech	\$25,000		\$24,000
Boys & Girls Club	\$125,000	\$95,000	\$105,000
Calvary Community Outreach	\$34,850	\$26,000	\$30,000
Center for Conflict Resolution	\$42,300	\$15,000	\$30,000
Child Abuse Prevention Association	\$35,050	\$30,000	\$35,000
Child Protection Center	\$50,000	\$30,000	\$35,000
Children's Mercy	\$33,621		\$30,000
City of BlueSprings	\$39,186	\$24,000	\$24,000
Comprehensive Mental Health	\$50,500	\$42,000	\$44,000
Crittenton	\$63,936	\$28,000	\$40,000
DeLaSalle	\$43,167	\$40,000	\$43,000
Eastern Jackson County Schools Collaborative	\$46,000	\$46,000	\$46,000
Eastern Jackson County Youth Court	\$56,995	\$56,355	\$56,995
Guadalupe Centers	\$57,380	\$46,500	\$50,000
Independence Youth Court	\$84,636	\$83,600	\$84,636
Ivanhoe Neighborhood Council	\$45,000	\$30,000	\$30,000
Kansas City Youth Court	\$44,000	\$42,000	\$44,000
KC Boys Choir (Late)	\$20,000		\$18,000
KC Metro Crime Commission	\$26,150	\$24,000	\$25,000
Mattie Rhodes Center	\$70,000	\$62,000	\$65,000
Midwest Fostercare Adoption	\$68,356		\$29,000
MOCSA	\$50,000		\$28,000
Morning Star Development (Late)	\$30,000		\$20,000
Mt. Pleasant Freedom Schools	\$75,000		\$30,000
Northwest Community Development Center	\$75,000		\$30,000
Ozanam	\$25,000	\$20,000	\$10,000
ReDiscover	\$135,000	\$135,000	\$130,000
reStart	\$41,700	\$36,000	\$40,000
Rose Brooks Center	\$82,000	\$82,000	\$60,000
Synergy Services	\$60,000	\$40,000	\$40,000
United Inner City Services	\$62,250		\$30,000
TOTAL	\$1,873,977		\$1,419,631
AVAILABLE			\$1,479,813

Descriptions of 2016 COMBAT Prevention Requests

Prevention Agency	COMBAT Program
AdHoc Group Against Crime	Provide culturally sensitive case-management and mental health services through monthly support group, individual and family therapy sessions to persons affected by violent crime and homicide. Assist KCPD with generating tips.
ArtSTech	"Life Skills for Effective Teens (LSET)" program offers substance abuse and violence prevention services for troubled youth. Target population are NOVA youth and Out-of-School (OSS) students. Youth will participate in anti-violence, anti-drug, anger and behavior management enhancement sessions.
Boys & Girls Clubs of Greater Kansas City	"Smart Moves" is a nationally recognized comprehensive program focused on providing club members with resistance training in the areas of substance abuse, violence, peer pressure, bullying and other dangerous behaviors. Focus on urban core students providing access to safe, secure, positive environments on a daily basis.
Calvary Community Outreach Network	"Helping Youth Plan for Excellence (HYPE)" targets urban youth ages 10-21. Participants work to create messages promoting abstinence from drugs and alcohol, safe sex and anti-violence. Drama, dance, rap and vocal music are used and the program culminates in a theatrical performance. This year, a sequel is being added to the performance that is more mobile to take to churches and schools.
Center for Conflict Resolution	Component 1 engages up to 200 adult and youth from correctional settings who are at risk for violence. Component 2 partners with KCPD NOVA and Courts to serve up to 50 participants identified as needing anger management. Component 3 engages up to 60 KCPS District staff referred by Dr. Louis Cordoba in 12 hours of Restorative Discipline training to help youth gain a sense of responsibility and empathy.
Child Abuse Prevention Association (CAPA)	"Healthy Family Connections (HFC) is a voluntary, in-home visitation program open to families from pregnancy until age 3. Case workers meet with families to provide parenting education, child development information, developmental assessments and connections to community resources. Also tracks abstinence of use from drugs and alcohol, number of clients employment and number of clients in Family Court System.
Child Protection Center	Provides services for victims of child sexual and physical abuse, including neglect and witness to violent crime and their non-offending caretakers. Clients are referred by law enforcement or Missouri Children's Division. They provide forensic interview and extended forensic interviews for children ages 3-17 that can serve as the child's statement in civil or criminal cases.
Children's Mercy Hospital	"Coaching Boys into Men" is a program to address teen dating violence. Coaches at select KCPS District schools have been targeted. School coaches will receive training prior to the season to deliver 12 sessions through the football season. Coach support includes materials and a weekly chick-in by Rose Brooks Center's Project SAFE Violence Prevention Specialist.

Descriptions of 2016 COMBAT Prevention Requests

<p>Comprehensive Mental Health Services, Inc.</p>	<p>Targets students ages 11-18 who are at risk for violent crime, suicide and substance abuse. Program will partner with eight schools in Northeast Jackson County within Independence, Fort Osage and Blue Springs School Districts. Programming is comprehensive and done weekly in group sessions. Focus on topics such as anger management, coping with anger and anxiety, drug prevention, risk taking, decision making, dealing with grief, social skills and communication.</p>
<p>Crittenden Children's Center</p>	<p>Residential program aimed at children 12-19 challenged by mental illness and behavioral concerns. Participants actively work the 12-step program. Those who are not identified as needing 12 steps for recovery attend Alateen's, as part of the Al-Anon Family Groups. Expected outcomes include increased understanding of harmful effects of drug use and increased knowledge of available social support networks that hold high expectations for youth.</p>
<p>DeLaSalle Education Center</p>	<p>Reading program is a substance abuse prevention program that targets students who exhibit risk of academic failure. Seeks to provide large group, small group and individual reading instruction to at least 300 students. Includes assessment skills and data analysis to determine strengths and weaknesses.</p>
<p>Eastern Jackson County Schools Collaborative of GKC</p>	<p>The four school districts included in the Collaborative (Blue Springs, Grain Valley, Oak Grove and Lone Jack) combine to provide the expertise of a Prevention Services and Drug Abatement Coordinator to work with administrators, school resource officers, counselors, teachers, coaches, custodians, bus drivers and other staff. Target population is school-aged youth 5-18 and may include working with parents and/or siblings.</p>
<p>Eastern Jackson County Youth Court</p>	<p>A juvenile prevention peer court that provides immediate sanctions for juvenile offenders. Established in 1989, is one of the oldest in the US. Court is conducted monthly by trained youth volunteers (13-19) under adult supervision. Target population is age 7-17. Referrals from Eastern Jackson County cities and Jackson County Sheriff's office. Sentences require community service. Objective is to reduce risky and delinquent behaviors.</p>
<p>Guadalupe Centers</p>	<p>"Life Skills" targets middle school students to provide tools vital to developing self-esteem and to understand the consequences of drug use and abuse. Utilizes the Lions Quest Skills for Adolescence curriculum. Participants plan, execute and participate in service learning projects.</p>
<p>Independence Youth Court</p>	<p>Holds juvenile offenders accountable for delinquent behavior, provides positive peer-led justice, promotes leadership and positive youth behavior. Also increases juvenile offenders' knowledge and enhances refusal skills to avoid criminal behavior including violent activities and the use of drugs and alcohol. Seeks to prevent further involvement in the criminal justice system.</p>
<p>Ivanhoe Neighborhood Council</p>	<p>"Positive Alternatives" helps teens explore, develop and learn leadership skills through positive activities. They will have opportunities to gain meaningful leadership experiences that are transferrable at all levels including home, school, civic and community because of guidance and interaction with mentors/role models.</p>
<p>Kansas City Boys Choir Inc.</p>	<p>Through musical activities, academic tutoring, social skills training and leadership development, KCBC provides positive structure for youth ages 8-18. Volunteers provide academic tutoring helping kids avoid the hopelessness of falling behind in school. Social skills training, held monthly at rehearsals, helps children develop poise and self-confidence. Goal is to recruit 200 children and youth for the program.</p>

Descriptions of 2016 COMBAT Prevention Requests

<p>Kansas City Metropolitan Crime Commission</p>	<p>"Adopt Prospect" is a community-oriented worksite that includes 9 miles of Prospect Avenue from Independence Avenue to 85th Street with litter abatement and blight reduction activities as its goal for the 17 bordering Kansas City neighborhoods. Clients are typical 18-55 year old African-American males who are considered to be medium to high risk to violate probation or commit new crimes. Also includes classroom opportunity for clients to work with staff who have received trauma-informed care and other pertinent training.</p>
<p>Kansas City Youth Court</p>	<p>A diversion program where first-time, low level offenders are referred to a youth court where "attorneys" are trained by licensed attorneys in all aspects of delinquency prosecution and defense. Serving on the court gives youth an opportunity for leadership and civic service. Offenders take personal responsibility for their actions learning positive strategies for avoiding delinquent conduct in the future. Geared toward elementary and middle school-age offenders.</p>
<p>Mattie Rhodes Center</p>	<p>"Building Peace and Promise" program targets youth grades k-12 who reside in the Northeast neighborhood. Three objectives are to reduce bullying, reduce youth violence and reduce in-school and out of school suspensions. Two complementary programs (Expeditions and Cultural Journeys) join in providing multiple ways of reaching at-risk youth and young adults with critical programming to combat violence in the community.</p>
<p>Midwest Foster Care and Adoption Association (MFCAA)</p>	<p>"Community Connections Youth Project" is a new service which seeks to provide voluntary, strength-based case management services for youth who are in the process of aging out of foster care and do not have a large number of connections to relatives, kin or other positive/supportive role models. Youth receive assistance in finding housing, jobs, healthcare coverage, crisis intervention services, educational assistance, identification and driver's licenses and other indicators of independence and adulthood.</p>
<p>Metropolitan Organization to Counter Sexual Assault (MOCOSA)</p>	<p>Youth from 6-14 years old and their parents or caregivers who have been identified by the Jackson County Family Court, law enforcement, Children's Division and the Child Protection Center for reports of inappropriate or illegal sexually violent behaviors are given constructive and corrective feedback to teach children about appropriate and inappropriate sexual behaviors and to teach parents/caregivers how to communicate about sex education and rules in the home.</p>
<p>Mt. Pleasant Education and Development Corporation</p>	<p>Mt. Pleasant Baptist Church in partnership with the Kansas City Freedom Schools Initiative (KCFSI) proposes to offer a year-round multigenerational mentoring program that will aid in preventing violence to children and youth ages 4-17. Model is based on building self-esteem and developing social and interpersonal skills, which will aid in decreasing students from becoming either a victim or perpetrator of crime and violence.</p>
<p>Morning Star Development Corporation</p>	<p>Program establishes a Community Development Coordinator Specialist to assist with bridging the relationships with community providers, assist with residential issues and placements, coordinate community groups and churches. Will act as a liaison with probation and courts and develop linkages with state programs and educational opportunities.</p>

Descriptions of 2016 COMBAT Prevention Requests

<p>NorthWest Communities Development Corporation</p>	<p>Funds would be used to extend evening hours of service at the Fairmount Community Center offering family enrichment programs and activities and to provide computer work stations for online job applications. Address the need for activities in a neighborhood where the median income is 27% below the poverty level and majority are single parent households.</p>
<p>Ozanam</p>	<p>"Behavior Intervention Support Team (BIST)" consultants train educators to address students who are experiencing academic and behavioral failure and a lack of commitment to school. Provides group trainings and school-based consultations to ensure that educators can implement methods. Offered twice a year. Target population includes students from preschool through high school. Kansas City, Raytown and Grandview are all in service area.</p>
<p>Rediscover</p>	<p>Project SUCCESS links the efforts of police, prevention and treatment providers through the delivery of substance abuse prevention programming, violence prevention programming and support for crime reduction, safety and treatment to mitigate risks and enhance protective factors among youth at risk for substance abuse and violence. Will be provided in seven middle and high schools across Lee's Summit and Grandview. Estimated 400 youth will enroll and complete programming.</p>
<p>reStart</p>	<p>The goals of reStart's "Youth Substance Abuse Prevention Program" are to reduce substance use/abuse as well as to increase community connection and pro-social behavior among homeless youth. Target group is 12-22 who face multiple barriers to healthy living. Uses trauma-informed care, strength-based case management and positive youth development.</p> <p>"Project SAFE" is a program designed to reduce or prevent violent crime. The program will reach at least 2200 student in preschool through 12th grade with age-appropriate, evidence-based practices designed to result in reduced violent anti-social behavior among students, improve their ability to respond to and deal with conflict and increase personal safety. Takes place at 32 schools across three local districts.</p>
<p>Rose Brooks Center</p>	<p></p>
<p>Synergy Services, Inc. Twelfth Street Heritage Development Corporation</p>	<p>Get Connected is an age-appropriate bullying violence prevention program that promotes building empathy and helps address and eliminate bullying behavior in youth ages 5-18. Get Connected is being piloted during 2016-2017 school year in Jackson County.</p> <p>"Mentor KC" is a mentoring program that provides positive influences and role models to youth residing in single family homes, youth with incarcerated parent(s) or youth that have been identified as "at risk." Targets youth between ages of 10 and 20 and exposes them to activities centered on personal development and intervention strategies for success.</p>

Descriptions of 2016 COMBAT Prevention Requests

United Inner City Services	<p>"Art @ St. Mark" uses an arts integration approach to enable healthy development of the social and emotional coping skills needed to thrive academically and socially. This is an early intervention program where children are dropped off and picked up. Reaching children prior to entering kindergarten is said to be of paramount importance. Program includes weekly classroom art experiences, weekly Stay and Play Studio events, Family Field Trips, Evening Arts and Culture Experiences, Artist Mini Residencies and one on one experiences. 6-Weeks to 5 years old.</p>
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Jackson County
COMBAT

415 East 12th Street, Ninth Floor
Kansas City, Missouri 64106
jacksoncountycombat.com

Res. 19105

Stacey Daniels-Young, Ph.D.
Director
(816) 881-3510

Vincent M. Ortega
Deputy Director
(816) 881-3886

Drug Commissioners:

Gloria Fisher
Venessa Maxwell-Lopez
Gene Morgan
Marva Marguerite Moses
Keith Querry
Anita Russell
Joseph Spalitto, DDS
Lanna Ultican
James Witteman, Jr.

Fax:
(816) 881-1416

March 10, 2016

To: Mary Lou Brown

From: Carol Lillis

RE: 2016 COMBAT Prevention Funding Recommendations

Attached you will find the 2016 COMBAT Prevention Funding Recommendations.
These recommendations have been approved by the Jackson County Drug Commission.

If you have any questions, please feel free to contact me.

Thanks