## ADDENDUM TO AGREEMENT

THIS ADDENDUM TO AGREEMENT, by and between JACKSON COUNTY, MISSOURI, hereinafter referred to as "the County," and MATTIE RHODES CENTER, 1740 Jefferson, Kansas City, MO 64108, a Missouri not-for-profit corporation, hereinafter referred to as "Organization," is made and entered into this 27th day of Jebrusy, 2012.

## WITNESSETH:

WHEREAS, by Resolution 17477, dated January 24, 2011, the County and Organization did enter into an agreement whereby Organization agreed to provide drug treatment services, at a cost to the County of \$60,000.00; and,

WHEREAS, the Jackson County Drug Commission has recommended an extension to the agreement for 2011 drug treatment services, at no additional cost to the County; and,

WHEREAS, by Resolution 17804, dated January 30, 2012, the County Legislature has authorized the County Executive to enter into this Addendum to Agreement;

NOW THEREFORE, in consideration of the mutual covenants and promises herein contained, County and Organization do hereby additionally agree as follow:

- 1. Except as hereinafter specifically modified, all of the terms of the prior Agreement between the parties dated May 26, 2011, shall remain in full force and effect and the terms and conditions thereof are incorporated herein by reference.
  - 3. This Addendum to Agreement shall be effective as of December 31, 2011

**FILED** 

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and shall extend, with the original Agreement, through April 30, 2012.

4. This Addendum, together with the Agreement dated May 26, 2011, incorporates the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the parties have set their hands and seals on the date first above written.

JACKSON COUNTY, MISSOURI

MATTIE RHODES CENTER

Bv.

Michael D. Sanders County Executive By: John Fierrer

Title: President /CEO

APPROVED AS TO FORM:

**ATTEST** 

W. Stephen Nixon

County Counselor

Mary Jo Spino

Clerk of the Legislature

## **Exhibit A: PROGRAM BUDGET INFORMATION**

(Jan 1, 2012 - Dec 31, 2012)

Budget Categories	(	Proposed COMBAT Program Budget	Other funding amount	Name of other funding sources	Total Program Cost
Personnel – Salaries	\$	22,000.00			\$ 22,000.00
Payroll Taxes	\$	1,680.00			\$ 1,680.00
Fringe Benefits	\$	1,320.00			\$ 1,320.00
Auditing/Accounting	Ī				\$ -
Evaluation					\$ -
Postage	\$	-			\$ -
Printing					\$ -
Meeting Expense					\$ -
Mileage (Local Travel)					\$ -
Travel (Out of Town)		,			\$ -
Training	\$	-			\$ -
Memberships	\$	-			\$ -
Rent					\$ -
Utilities					\$ -
Insurance	\$	-			\$ -
Other:	\$	-	-	· ·	\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
TOTAL PROPOSED BUDGET	\$	25,000.00	\$ -		\$ 25,000.00

<sup>1.</sup> Funds may not be used to provide capital improvements (Article 6, Section 23 of the Mo. Constitution).

<sup>2.</sup> Funds may not be used to pay salaries for functions that have traditionally been performed by volunteers.

<sup>3.</sup> Funds may not be used to pay rent, utilities, or equipment.