

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4936

Sponsor(s): Alfred Jordan

Date: November 21, 2016

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an Ordinance appropriating interest earned on the 2012 JAG Grant.</u></p>																						
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$6,408.50</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$6,408.50</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> </table> <p>Source of funding (name of fund) and account code number;</p> <table style="width: 100%;"> <tr> <td style="width: 50%;">FROM:</td> <td style="width: 50%;">FROM ACCT</td> </tr> <tr> <td>010 – Grant Fund, 2810 – Undesignated Fund Balance</td> <td style="text-align: right;">\$6,408.50</td> </tr> <tr> <td>TO:</td> <td>TO ACCT</td> </tr> <tr> <td>010 – Grant Fund; 4165-2012 JAG Grant; 55010 – Salary</td> <td style="text-align: right;">\$4,161.50</td> </tr> <tr> <td>010 – Grant Fund; 4165 2012 JAG Grant; 55040 – FICA</td> <td style="text-align: right;">\$318</td> </tr> <tr> <td>010 – Grant Fund; 4165 2012 JAG Grant; 55050 – Pension</td> <td style="text-align: right;">\$599</td> </tr> <tr> <td>010 – Grant Fund; 4165 2012 JAG Grant; 55060 – Insurance</td> <td style="text-align: right;">\$1,330</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$6,408.50	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$6,408.50	Amount budgeted for this item * (including transfers):	\$	FROM:	FROM ACCT	010 – Grant Fund, 2810 – Undesignated Fund Balance	\$6,408.50	TO:	TO ACCT	010 – Grant Fund; 4165-2012 JAG Grant; 55010 – Salary	\$4,161.50	010 – Grant Fund; 4165 2012 JAG Grant; 55040 – FICA	\$318	010 – Grant Fund; 4165 2012 JAG Grant; 55050 – Pension	\$599	010 – Grant Fund; 4165 2012 JAG Grant; 55060 – Insurance	\$1,330
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PRIOR LEGISLATION	<p>Prior ordinances and (date): <u>4481 11/12</u></p> <p>Prior resolutions and (date): <u>18941 9/15</u></p>																						
CONTACT																							

INFORMATION	RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations 881-3369													
REQUEST SUMMARY	<p>The City of Kansas City was awarded the 2012 JAG Grant by the Department of Justice in the amount of \$578,423. Per the Interlocal Agreement (Section 5), the City of KCMO is required to split equally with Jackson County any interested accrued by this grant. Per the attached memo, the interest amount due to Jackson County is \$6,408.50. This amount will be used toward funding of salaries/benefits for the employees of the Drug Court Program during the grant award period.</p> <p>Please appropriate \$6,408.50 into 010-4165:</p> <table> <tr> <td>55010</td> <td>salary</td> <td>\$4,161.50</td> </tr> <tr> <td>55040</td> <td>fica</td> <td>318</td> </tr> <tr> <td>55050</td> <td>pension</td> <td>599</td> </tr> <tr> <td>55060</td> <td>insurance</td> <td>1,330</td> </tr> </table>		55010	salary	\$4,161.50	55040	fica	318	55050	pension	599	55060	insurance	1,330
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)													
ATTACHMENTS	Award Letter from City of Kansas City													
REVIEW	Department Director: <i>Juan Peters Baker</i>	Date: 11/15/16												
	Finance (Budget Approval): <i>Saul Mag</i> <i>If applicable</i>	Date: 11/16/16												
	Division Manager: <i>Mary Jo Brown</i>	Date: 11/16/16												
	County Counselor's Office:	Date:												

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- X Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$6,408.50

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: November 15, 2016

ORD #4936

Department / Division	Character/Description	From	To
Grant Fund - 010			
4165 - 2012 JAG	45836 - Increase Revenues	6,409	
2810	Undesignated Fund Balance		6,409
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4165 - 2012 JAG	55010 - Regular Salary		4,162
4165 - 2012 JAG	55040 - FICA		318
4165 - 2012 JAG	55050 - Pension		599
4165 - 2012 JAG	55060 - Medical Insurance		1,330

 11/15/16
Budgeting

CITY OF FOUNTAINS
HEART OF THE NATION



KANSAS CITY
MISSOURI

Neighborhoods and Housing Services Department

Office of Director

4th Floor, City Hall, Suite 402
414 East 12th Street
Kansas City, Missouri 64106-2768

(816) 513-3200
Fax (816) 513-3201

October 31, 2016

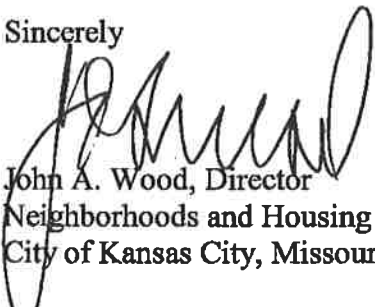
Grant Title: Edward Byrne Grant Program
Grant Number: 2012-DJ-BX-0320
Grantee Name: City of Kansas City
Award Amount: \$578,423.00

Attn: Gina Robinson, CFO

Ms. Robinson:

The total interest earned from the Edward Byrne Grant as of September 30, 2016, the end of the grant period, is \$12,817. Pursuant to Section 5 of the Interlocal Agreement signed May 14, 2012, interest accrued is to be split equally with the City of Kansas City, Missouri and Jackson County. The interest amount due to Jackson County is: \$6,408.50. Please submit a reimbursement request in the amount of \$6,408.50 for expenses accrued prior to 9/30/16.

Sincerely



John A. Wood, Director
Neighborhoods and Housing Services
City of Kansas City, Missouri

cc: Deletta Dean, Deputy Director