

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute an Agreement with Arts Tech, of Kansas City, MO, for the Prosecutor's Office MyARTS program, at a cost to the County not to exceed \$125,000.00.

RESOLUTION #17508, February 14, 2011

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, Arts Tech is a not-for profit organization that will oversee and implement, in cooperation with the Jackson County Prosecutor's Office, the MyARTS program; and,

WHEREAS, the MyARTS program has proven to be a model program for decreasing usage of drugs, while graduating youth to higher levels of education; and,

WHEREAS, Arts Tech has requested Anti-Drug Sales Tax funds in the amount of \$125,000.00; and,

WHEREAS, the contract period for this proposal is January 1, 2011, to December 31, 2011; and,

WHEREAS, the Prosecuting Attorney has reviewed this proposal and recommends the expenditure of these funds; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute a Cooperative Agreement with Arts Tech,

of Kansas City, MO, for the Prosecutor's Office MyARTS program, at a cost to the County not to exceed \$125,000.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jan D. Hallen
Chief Deputy County Counselor

W. Alfred Noy
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17508 of February 14, 2011, was duly passed on February 22, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 5

Nays 3

Abstaining 0

Absent 1

2/22/11
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4156 56080
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecutor Comm Crime/Drug Prevention Program
Other Professional Services
NOT TO EXCEED: \$125,000.00

February 10, 2011
Date

W. Alfred Noy
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res~~Ord~~ No.: 17508
 Sponsor(s): Dan Tarwater
 Date: February 14, 2011

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting a Resolution authorizing the County Executive to enter into an Agreement with Arts Tech in the amount of \$125,000.00.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$125,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$125,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$125,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: Anti-Drug Sales Tax Fund – 008, Prosecutor Community Crime/Drug Prevention Program – 4156, Other Professional Services – 56080</td> <td>\$125,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 125,000 Prior Year Actual Amount Spent (if applicable): 125,000</p>	Amount authorized by this legislation this fiscal year:	\$125,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$125,000	Amount budgeted for this item * (including transfers):	\$125,000	Source of funding (name of fund) and account code number: Anti-Drug Sales Tax Fund – 008, Prosecutor Community Crime/Drug Prevention Program – 4156, Other Professional Services – 56080	\$125,000
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Source of funding (name of fund) and account code number: Anti-Drug Sales Tax Fund – 008, Prosecutor Community Crime/Drug Prevention Program – 4156, Other Professional Services – 56080	\$125,000										
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): 17153 2/10</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Jim Kanatzar, 1/26/11</p>										

REQUEST SUMMARY	<p>Requesting a Agreementt with Arts Tech in the amount of \$125,000. Contact person is Dave Sullivan, 1522 Holmes, Kansas City, Missouri 64106. Arts Tech is a non-for profit organization that will oversee and implement, in cooperation with the Jackson County Prosecutor's Office, the My Arts Program. They will contract with the entrepreneurs, community art organizations, and will be the intermediate between the Jackson County Prosecutor's Office and the artists. Attached is the budget and proposal.</p> <p>MyARTS has proven to be a model program decreasing usage of drugs, while graduating youth to higher levels of education. A strong emphasis is placed on Anti Drug message through speakers and workshops. MyARTS also participants in Drug Awareness Month.</p> <p>Funding source is 008-4156-56080. Quarterly payments.</p> <p>Term of the agreement is January 1, 2011 through December 31, 2011.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>James G. Kangas</i>	Date: 2/10/2011
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4156-56080	Anti-Drug Sales Tax Fund – Drug Prevention: Other Professional Services	125,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: February 10, 2011

RES # 17508

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
Anti-Drug Sales Tax Fund - 008		
<u>4156 - Pros Comm Crime/Drug Prev</u>	<u>56080 - Other Professional Services</u>	<u>125,000.00</u>
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Mary Rasmussen
Budgeting 2/10/11

MyARTS 2011 Budget

Category	Costs	Notes
Youth Payroll Expenses	\$ 80,000.00	Costs include salaries, payroll taxes, and supplies for up to 75 art apprentices
Administrative Services	\$ 45,000.00	Costs include insurance, Workmens' Compensation, payroll, etc.
Total	\$ 125,000.00	

ArtsTech's Roles and Responsibilities: MyARTS

Roles and Responsibilities

ArtsTech's role is to provide a safe, secure, clean, and usable space to operate the MyArts program and manage the building where young adults will be working. ArtsTech will:

1. ArtsTech will make available 8,500+ square feet to house the various art venues
2. ArtsTech will pay for the utilities, liability insurance, janitorial service, maintenance, and provide ample parking for employees
3. Provide technology services including networking and computer setup services

ArtsTech will also serve as MyARTS employer. ArtsTech will be responsible for:

1. Recruiting and hiring of eligible youth employees
2. Submitting employment information to IRS, State of Missouri, and the City of Kansas City, Missouri
3. Paying employees bi-monthly according to ArtsTech's policies and procedures
4. Maintain employee timesheets and pertinent records.
5. Secure Workmen's Compensation Insurance
6. As employees of ArtsTech, youth workers will be subject to all employment policies and procedures including but not limited to work schedule, evaluations, grievances, substance abuse, and termination.
7. Providing employee data to authorized officials including monthly budget update reports.
8. Assist COMBAT in accurately and timely completing required paperwork.

Cost for salaries, payroll expenses, supplies and employment administration for MyARTS apprentices is \$125,000.