IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$95,855.00 within the 2022 General Fund, appropriating \$373,233.00 from the undesignated fund balance of the 2022 Anti-Crime Sales Tax Fund, and authorizing an extension to the Victims of Crime Act Grant for use by the Prosecuting Attorney's Office's Victim Services Program.

ORDINANCE NO. 5695, November 7, 2022

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, by Ordinance 5651, dated August 15, 2022, the Legislature did authorize the acceptance of a grant in the amount of \$138,689.00 awarded by the Missouri Department of Social Services for the Victims of Crime Act (VOCA) grant, for the period April 1, 2022, through September 30, 2022; and,

WHEREAS, the Missouri Department of Public Safety has now awarded additional grant funds in the amount of \$277,378.00, and authorized a further twelve-month extension to the VOCA grant, through September 30, 2023; and,

WHEREAS, this additional allocation requires local matching funds in the amount of \$95,855.00 to cover the unfunded portions of the program; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
General Fund Prosecuting Attorney 001-4101 Operating Transfers	55094- Salary Savings	\$ 95,855	
001-9100	56105- Operating Transfers		\$95,855
Anti-Crime Sales Tax Fund VOCA			
008-4139 008-4139	47070- Inter Fund Transfers 45941- Increase Revenues	\$ 95,855 \$277,378	
008-9999	32810- Undesignated Fund Balance		\$373,233
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VOCA	Ondesignated Fund Balance	φυ <i>1</i> υ,Ζυυ	
008-4139	55010- Regular Salaries		\$277,493
008-4139	55040- FICA Taxes		\$ 21,228
008-4139 008-4139	55050- Pension Contributions 55060- Insurance Benefits		\$ 31,967 \$ 42,545
and,			

BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that all County officials be and hereby are authorized to execute any and all documents and take any other actions necessary to give effect to this Ordinance.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM

Chief Deputy County Counselor	County Counselor
I hereby certify that the attached November 7, 2022, was duly passed on Legislature. The votes thereon were as for	ordinance, Ordinance No. 5695 introduced on November 7, 2022 by the Jackson County ollows:
Yeas	Nays
Abstaining	Absent
This Ordinance is hereby transmitted to the	ne County Executive for his signature.
11.7.2022	Marysino
Date	Mary Jo Sping, Clerk of Legislature
I hereby approve the attached Ordinance	No. 5695.
	11140
	Frank White, Jr., County Executive

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER:

001 4101 55094

ACCOUNT TITLE:

General Fund

Prosecuting Attorney

Salary Savings

NOT TO EXCEED:

\$95,855.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER:

008 9999 32810

ACCOUNT TITLE:

Anti-Crime Sales Tax Fund Undesignated Fund Balance

NOT TO EXCEED:

\$373,233.00

Date

Chief Administrative Officer