

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4642

Sponsor(s): Crystal Williams

Date: July 28, 2014

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>Family Drug Court Program</u>													
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="324 483 1380 703"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$86,744</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$86,744</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td style="text-align: right;">\$86,744</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td>FROM ACCT 010-2810 86,744.00</td> </tr> <tr> <td></td> <td>TO ACCT 010-2183-56790 86,744.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 86,744 Prior Year Actual Amount Spent (if applicable): 86,744</p>		Amount authorized by this legislation this fiscal year:	\$86,744	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$86,744	Amount budgeted for this item *:	\$86,744	Source of funding (name of fund) and account code number	FROM ACCT 010-2810 86,744.00		TO ACCT 010-2183-56790 86,744.00
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PRIOR LEGISLATION	Prior ordinances and (date): <u>4544 07/17/13</u> Prior resolutions and (date):													
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775													
REQUEST SUMMARY	This is a request to appropriate \$86,744.00 from the 2014 undesignated fund balance in acceptance of a contract awarded to the Family Court Division by the Drug Courts Coordinating Commission. The project is named "Family Drug Court Program" and its purpose is to help substance-abusing offenders break the cycle of addiction and the crime that often accompanies it. The project began July 1, 2014 and will continue through June 30, 2015. Please appropriate the \$86,744.00 into the accounts listed below: 010-2183-56790 Other Contractual Services \$86,744.00													
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)													
ATTACHMENTS														
REVIEW	Department Director: Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i> Division Manager: Mary Marquez, Deputy Court Administrator County Counselor's Office:	Date: Date: 07/15/14 Date: 07/15/14 Date:												

Sarah Mas
7/21/14

[Handwritten signatures]

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Undesignated fund balance	\$86,744.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: July 21, 2014

~~Res~~ Ord No. 4642

Department / Division	Character/Description	From	To
010 - Grant Fund			
2183 - Family Drug Court	45849 - Increase Revenues	86,744	
2810	Undesignated Fund Balance		86,744
2810	Undesignated Fund Balance	86,744	
2183 - Family Drug Court	56790 - Other Contractual Services		86,744
		Total	86,744
			86,744

 7/21/14
Budgeting



Ord. 4642

DRUG COURTS COORDINATING COMMISSION

2112 INDUSTRIAL DRIVE
P. O. BOX 104480
JEFFERSON CITY, MISSOURI
65110

JUDGE GEORGE W. DRAPER III, CHAIR
JUDGE LAWRENCE E. MOONEY
JUDGE MARCO ROLDAN
COMMISSIONER PEGGY DAVIS

GEORGE LOMBARDI, DIRECTOR, DEPT. OF CORRECTIONS
ANDREA SPILLARS, DEPUTY DIRECTOR, DEPT. OF PUBLIC SAFETY
MARK STRINGER, DIRECTOR, DIV. OF BEHAVIORAL HEALTH
BRIAN KINKADE, DIRECTOR, DEPT. OF SOCIAL SERVICES

July 1, 2014

The Honorable Marco Roldan
16th Judicial Circuit Family
415 E. 12th Street
Kansas City, MO 64106

Dear Judge Roldan,

The Drug Courts Coordinating Commission (DCCC) is pleased to announce the 16th Judicial Circuit Family Treatment Court program(s) has been awarded a total of \$86,744.00 for fiscal 2015.

Ninety-two proposals were received totaling over \$14.1 million in requests with available funds limited to \$6.4 million. Please be aware due to the current economic conditions of the State of Missouri, it may be necessary for the commission to withhold a percentage of funds. If a decision to withhold funds is made, you will be notified of the changes of the award to your treatment court. However, local funding alternatives should be pursued such as a dedicated tax, direct subsidy, user fees, etc.

As the number of new treatment court programs continues to increase each year without additional funding, it is critical for the DCCC to use the available resources and funding in the most efficient manner. For future award decisions, more consideration may be given to data-driven outcomes, including cost per participant, graduation rates, recidivism rates, education and employment improvement for each program compared to the state averages in each category. Every treatment court program is encouraged to plan accordingly as this may affect future funding allocations. You may contact OSCA treatment court staff to discuss how your program's outcomes are calculated.

If the amount of funds your court requested differs from the amount awarded, please email a revised budget to osca.treatment.court@courts.mo.gov by July 15, 2014. Expenditures are reviewed on a monthly basis in relation to the revised budgets. It is necessary to be as accurate as possible in the planned monthly expenditures. If a program has not expended the budgeted funds as planned, notifications will be made to determine if all funds will be used. If some funds will not be used, the excess will be reallocated to other courts.

Enclosed is a one page award contract that must be signed, dated and returned to the address listed on the form by July 15, 2014, to avoid disruption in payment of invoices.

Each program will be required to submit the Certification of Compliance form each month, whether or not there are expenditures. Forms must be submitted by the 20th of each month following the month the expenditures were incurred. Due to the Drug Court Performance Measures, your court must maintain reporting efforts in the JIS Treatment Court forms. Those not maintaining the data in the system are at risk of losing funding from the DCCC.

As Chair of the Commission, I would like to thank each of you for your valued contributions to the drug court field. You make a tremendous difference in the lives of your clients and in the safety of your communities.

Sincerely,

George W. Draper III

cc: Molly Merrigan, Family Court Commissioner
Penny Clodfelter, Family Drug Court Program Manager

	State of Missouri Office of State Courts Administrator Administrative Services Division	Issue Date	Award Amount
		July 1, 2014	\$86,744.00
		Contract Period	
		07/01/2014 to 6/30/2015	

Treatment Court Funding FY 2015

In 2001, the Missouri General Assembly passed House Bill 471 creating this program. In accordance with state statute 478.009, the Drug Courts Coordinating Commission (DCCC) allocates funding from the Missouri Drug Court Resources Fund. These funds are to be used to support treatment, testing and case management activities as approved by the commission in your approved proposal. Courts are encouraged to utilize these funds in conjunction with other federal, state and local resources to support the drug court efforts in your jurisdiction.

Contract Number	<input checked="" type="checkbox"/> Original Contract
OSCA 15-001-17	<input type="checkbox"/> Contract Amendment

Court/Recipient Information:	Project Director:	OSCA Program Contact
The Honorable Marco Roldan Presiding Judge Sixteenth Judicial Circuit 415 East 12th Street Kansas City, Missouri 64106	Penny Clodfelter Program Manager Sixteenth Circuit Family Treatment Court 625 East 26th Street Kansas City, Missouri 64108	Angela Plunkett 573-522-8242
		OSCA Fiscal Contact
		Tara Smith 573-522-2616

Special Conditions of this award are attached. There are no special conditions of this award. Original RFP requirements only.

OSCA program staff and the Drug Courts Coordinating Commission have completed the evaluation process and awarded funding as indicated below.

Requested Funding: \$159,680.80 Awarded Funding: \$86,744.00

Treatment Court Funding is awarded for the period July 1, 2014 through June 30, 2015. Invoices for services rendered during the prior contract period of July 1, 2013 through June 30, 2014 may be processed for payment during this new contract period. The Treatment Court will have 60 days after the start of this new contract period to submit invoices from the previous contract period. Expenditures reimbursed by OSCA during the new contract period will reduce the awarded amount.

Please Sign, Date and Return by Mail to:

Office of State Courts Administrator
Attn: Contracts Unit
PO Box 104480
Jefferson City, MO 65110 - 4480

In witness thereof, the parties below hereby execute this agreement.

Appointing Authority Signature		OSCA Signature	
<i>Mary H. [Signature]</i>		<i>Earl Kraus [Signature]</i>	
Printed Name	Date	Printed Name	Title
MARY H. [Name]	14-July-2014	Earl Kraus	Deputy State Courts Administrator
Presiding Judge Signature		Date	
<i>Marco A. Roldan [Signature]</i>		7/1/2014	
Printed Name	Date		
Marco A. Roldan	14-Jul-2014		

Legal approval: Diane [Signature] 7/14/14 Asst. Legal Counsel
 Budget Approval: D.R. [Signature] 07/14/14 BUDGET & FISCAL OPERATIONS OFFICER