

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:  
 Res/Ord. No.: 18275  
 Sponsor(s): Dan Tarwater  
 Date: October 14, 2013

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A RESOLUTION authorizing the County Executive to enter into a cooperative agreement with Connections to Success for the funding of Jackson County Constructing Futures IV Project for the 2013 fiscal year, at a cost to the county of \$20,000..</u></p>										
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$20,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$20,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; <b>FROM:</b>  008-4401-56080 COMBAT Anti-Drug Sales Tax Fund, Other Professional Services</td> <td>\$20,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$230,200.00</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:    Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):    Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$20,000.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$20,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; <b>FROM:</b>  008-4401-56080 COMBAT Anti-Drug Sales Tax Fund, Other Professional Services	\$20,000.00
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): Res. #18084, February 4, 2013; Res. #17797, January 23, 2012; Res. #17476, January 24, 2011; Res. #17729; November 7, 2011; Res. #17194, March 1, 2010</p>										
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Dave Fleming, Planning &amp; Development Administrator, 881-3572</p>										
<p><b>REQUEST SUMMARY</b></p>	<p>A RESOLUTION authorizing the County Executive to enter into a cooperative agreement with Connections for Success for the funding of Jackson County Constructing Futures IV Project for the 2013 fiscal year, at a cost to the county of \$20,000. This is the continuation of a multi-year project. Funds for this project will come from the COMBAT Anti-Drug Sales Tax Fund and, under separate legislation from the Housing Resources Commission.</p> <p><b>Background:</b> The Anti-Drug Sales Tax fund authorizes the County Executive to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other</p>										

	anti-drug and anti-violence initiatives in the community.	
	These funds will provide job training for Jackson County citizens who are recovering drug offenders and/or formerly incarcerated and/or unskilled and underemployed individuals, to assist their learning in the construction trades by rehabilitating houses located in Jackson County, Missouri. The house(s) can then be occupied by family who has recently struggled with homelessness.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:	Date:
	<i>[Signature]</i>	10-8-2013
	Finance (Budget Approval): If applicable <i>discussed call</i>	Date:
	<i>[Signature]</i>	10-8-2013
Division Manager:	Date:	
<i>[Signature]</i>	10/18/2013	
County Counselor's Office:	Date:	

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Jackson County

# COMBAT

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***Drug Commissioners:***

*Venessa Maxwell-Lopez*

*Gene Morgan*

*Keith Query*

*Anita Russell*

*Joseph Spalitto, DDS*

**Date:** October 8, 2013

**To:** Cathy Jolly

**From:** Dave Fleming

**Subject:** COMBAT Request for Legislative Action

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COMBAT is initiating an RLA for the authorization to enter into a cooperative agreement with Connections to Success for the funding for the Jackson County Constructing Futures IV Project for the 2013 fiscal year. This has been a multi-year project supported by Jackson County and COMBAT. The total budget for the Jackson County Constructing Futures IV Project is anticipated to be \$97,450 of which \$20,000 will come from Anti-Drug Sales Tax Funds budgeted for 2013 and \$12,370 from the Anti-Drug Sales Tax Funds remaining from a 2012 Connections to Success contract. The remaining funds for this project will come from the Housing Services Commission under separate legislation and additional funding procured by Connections to Success.

These funds will continue to provide job training for Jackson County citizens who are recovering drug offenders and/or formerly incarcerated and/or unskilled and underemployed individuals, to assist their learning in the construction trades by rehabilitating houses located throughout Jackson County, Missouri. The houses can then be occupied by a family who has recently struggled with homelessness. The Jackson County Constructing Futures IV Project has identified two homes in the Ivanhoe Neighborhood located at 3750 Highland and at 1716 East 35<sup>th</sup> Street.

Please let me know if you have any questions on this matter.

Attachments (1)

Cc: Jeph BurroughsScanlon  
Dan Moyer  
Stacey Daniels-Young  
Carol Lillis