

Request for Legislative Action

Ord. #5812

Sponsor: Venessa Huskey

Date: November 6, 2023

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5812
Sponsor(s):	Venessa Huskey	Legislature Meeting Date:	11/6/2023

Introduction

Action Items: ['Appropriate', 'Transfer']

Project/Title:

Family Court Courtroom and Accessibility Renovations

Request Summary

In order to facilitate timely and safe processes in the Family Court, immediate and critical renovations to the building at 625 E. 26th Street are necessary. The state legislature approved an additional Family Court Commissioner for the 16th Judicial Circuit to meet the increased workload related to the Raise the Age legislation and ongoing case management needs in the courts. All existing courtrooms are currently utilized so modifications to the building are required. The primary conference room in the area adjacent to the current courtrooms and lobby/waiting area has been identified as the most appropriate and cost-effective space for a new courtroom. The current staff break area and space in the detention area would also be a part of the project to allow for the chambers and support staff work areas to facilitate the operations in the new courtroom. The approximate cost of the project is \$ 900,000.00

The other element of the request is for an external lift to facilitate the safe emergency egress from the second floor of the family court building for limited mobility individuals ensuring a complete life safety plan for the evacuation of wheel chair bound individuals. The approximate cost of the project is \$ 75,000.00.

Contact Information

Department:	Circuit Court	Submitted Date:	10/18/2023
Name:	Beverly Newman	Email:	Bev.Newman@courts.mo.gov
Title:	Court Administrator	Phone:	816-881-3660

Budget Information

Amount authorized by this legislation this fiscal year:	\$975,000
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$975,000
Is it transferring fund?	No
Single Source Funding:	

Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
013 (County Improvement Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$975,000
013 (County Improvement Fund)	2199 (Family Court – Facilities)	58020 (Buildings & Improvements)	\$975,000

Prior Legislation

Prior Ordinances

Ordinance:	Ordinance date:

Prior Resolution

Resolution:	Resolution date:

Purchasing

Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance

Certificate of Compliance

Not Applicable

Minority, Women and Veteran Owned Business Program

Goals Not Applicable for following reason: Contract is with another government agency

MBE: .00%

WBE: .00%

VBE: .00%

Prevailing Wage

Not Applicable

Fiscal Information

- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

History

Submitted by Circuit Court requestor: Beverly Newman on 10/18/2023. Comments:

Approved by Department Approver Theresa Byrd on 10/19/2023 3:12:21 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/19/2023 4:04:45 PM.
Comments:

Returned for more information by Compliance Office Approver Ikeela Alford on 10/20/2023 9:27:33 AM.
Comments: Reason: lack of information , work with Troy Schulte to complete.

Submitted by Requestor Beverly Newman on 10/24/2023 12:59:07 PM. Comments: Resubmitted as requested.

Approved by Department Approver Theresa Byrd on 10/24/2023 1:03:14 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/24/2023 1:08:46 PM.
Comments:

Approved by Compliance Office Approver Ikeela Alford on 10/25/2023 10:46:47 AM. Comments:

Approved by Budget Office Approver David B. Moyer on 10/25/2023 1:21:19 PM. Comments:

Approved by Executive Office Approver Troy Schulte on 10/25/2023 1:30:20 PM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 11/2/2023 10:42:17 AM. Comments:

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: October 25, 2023

RES #	5812
eRLA ID #:	1131

Org Code/Description	Object Code/Description	From	To
013	County Improvement Fund		
9999	-	32810 Undesignated Fund Balance	\$ 975,000
2199	Family Court - Facilities	58020 Buildings & Improvements	975,000
		\$ 975,000	\$ 975,000

Fiscal Note:

This expenditure was included in the Annual Budget

PC#

Org Code/Description	Object Code/Description	Not to Exceed
013 County Improvement Fund		
2199 Family Court - Facilities	58020 Buildings & Improvements	\$ 975,000
APPROVED		\$ 975,000

Budget Office