

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

EXECUTIVE OFFICE

Completed by County Counselor's Office:

Res/Ord No.: 5308

Sponsor(s): Charlie Franklin

Date: Jan. 21, 2020

JAN 14 2020

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Juvenile Court Diversion Program</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$110,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$110,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td>FROM ACCT 010-2810 110,000 TO ACCT 010-2148 110,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): 292,967.00 Prior Year Actual Amount Spent (if applicable): 55,516.14</p>	Amount authorized by this legislation this fiscal year:	\$110,000.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$110,000.00	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number:	FROM ACCT 010-2810 110,000 TO ACCT 010-2148 110,000
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 5270 Dated 09/26/19 Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775</p>										
<p>REQUEST SUMMARY</p>	<p>This is a request to appropriate \$110,000 from the 2020 undesignated fund balance in acceptance of additional funds awarded to the Family Court Division by the Division of Youth Services to further support programs and services under the current grant named "Juvenile Court Diversion Program." The amendment to the program expands the scope to include the project called <i>Parenting with Love and Limits</i> which combines parent education and group therapy program with individual "coaching" (family therapy) sessions for adolescents and their parents. Ordinance 5270 was for the initial amount of \$292,967 and the additional amount is for \$110,000 for a total amount of \$402,967.00. The period covered by the Grant is July 1, 2019 through June 30, 2020.</p> <p>Please appropriate the \$110,000 into the account listed below:</p> <table> <tr> <td>010-2148-56140 Travel Expense</td> <td>5,000.00</td> </tr> <tr> <td>010-2148-56750 Education Benefits</td> <td>5,000.00</td> </tr> <tr> <td>010-2148-56790 Other Contractual Services</td> <td>80,000.00</td> </tr> <tr> <td>010-2148-57230 Other Operating Supplies</td> <td>12,500.00</td> </tr> <tr> <td>010-2148-58150 Office Furniture and Fixtures</td> <td>7,500.00</td> </tr> </table>	010-2148-56140 Travel Expense	5,000.00	010-2148-56750 Education Benefits	5,000.00	010-2148-56790 Other Contractual Services	80,000.00	010-2148-57230 Other Operating Supplies	12,500.00	010-2148-58150 Office Furniture and Fixtures	7,500.00
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<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>										
<p>ATTACHMENTS</p>	<p>Award of Additional Funds</p>										

REVIEW <i>Sarah Matthe</i> <i>1/14/20</i>	Department Director: <i>Theresa Byrd, Deputy Court Administrator</i>	<i>Theresa Byrd</i>	Date: 01/8/20
	Finance (Budget Approval): <i>Anthony Kelley, Budget and Fiscal Officer</i>	<i>Anthony Kelley</i>	Date: 01/8/20
	Division Manager: <i>Theresa Byrd, Deputy Court Administrator</i>	<i>Theresa Byrd</i>	Date: 01/8/20
	County Counselor's Office: <i>Bryan Cunniff</i>	<i>Bryan Cunniff</i>	Date: <i>1/16/2020</i>

Fiscal Information (to be verified by Budget Office in Finance Department) *Deputy Presiding Judge*
1-13-20

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Undesignated fund balance	\$110,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



**State of Missouri
Department of Social Services
Contract Amendment**

Contract Description: Juvenile Court Diversion (JCD)
Amendment Description:
Addition of Parenting with Love and Limits

Contract #: ER172-19012

Amendment # 001

Amendment Date: November 8, 2019

Contractor Information:

Contractor Name: 16th Judicial Circuit
Mailing Address: 415 E. 12th Street
City, State Zip: Kansas City, MO 64106

The above referenced contract between 16th Judicial Circuit and the Department of Social Services is hereby amended as follows:

1. The contract is amended for the period July 1, 2019 through June 30, 2020.
2. This amendment adds \$110,000 for the Parenting with Love and Limits (PLL) demonstration project.
3. The County of Jackson - Family Court Division shall devise an evaluation component that will track participating youth following completion of the program to determine if relapse and/or further penetration in the juvenile justice system was prevented.
4. Reporting Requirements:
 - 4.1 The following reporting requirements are added per this amendment for PLL:
 - a) The contractor shall provide a bi-annual report providing the following information no later than 15 (fifteen) calendar days following the end of the each six (6) month period (January 15th).
 1. Number of families referred to the program that become actively engaged in the program.
 2. Completion rates of the program for families.
 3. Number of youth involved in the program that successfully complete probation.
 4. Six (6) month recidivism rates.
 5. Number of youth involved in the program that are committed to DYS compared to those diverted from commitment.
 - b) The contractor shall provide a year-end report showing the following information no later than July 15th following the end of the fiscal year.
 1. Number of families referred to the program that become actively engaged in the program.
 2. Completion rates of the program for families.
 3. Number of youth involved in the program that successfully complete probation.
 4. Twelve (12) month recidivism rates.
 5. Number of youth involved in the program that are committed to DYS compared to those diverted from commitment.
5. This amendment shall be effective November 1, 2019. All other terms and conditions shall remain unchanged.

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*In witness thereof, the parties below hereby execute this agreement.*

Shawn Boyd  
Authorized Signature for the Contractor

Deputy Court Administrator  
Title

11/25/19  
Date

Patrick Inelbeing KM  
Authorized Signature for the Department of Social Services

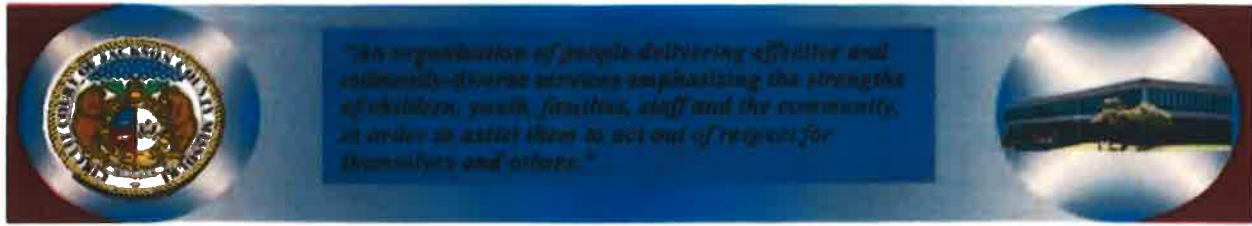
December 5, 2019  
Date

DYS PLL Budget Breakdown for November 1, 2019 to June 30, 2020

| Budget Item                                                                                                                                                                               | Amount           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| Savanah Family Institute, Inc. Licensing Fee for the delivery of the PLL Program (note that the pro-rated request is \$30,000.00 as the monthly fee is \$3333.333, November through June) | \$30,000         |
| Additional Licensing fee for the number of cases exceeding the base (omit at this time, even though projections deem this probable)                                                       | \$0              |
| Training (PLL certification training and continuing staff development)                                                                                                                    | \$5,000          |
| Travel (locally for in-home service provision and regional travel for training)                                                                                                           | \$5,000          |
| PLL program and program support materials                                                                                                                                                 | \$5,000          |
| Incentives for family and youth participants                                                                                                                                              | \$ 7,500         |
| Office Equipment, Furniture (needs replacement)                                                                                                                                           | \$ 7,500         |
| PRN Therapy Services for PLL youth in need of individual support                                                                                                                          | \$50,000         |
| <b>TOTAL ADJUSTED REQUEST</b>                                                                                                                                                             | <b>\$110,000</b> |



# JACKSON COUNTY FAMILY COURT GRANT PROGRAM INFORMATION



|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>Ordinance Number:</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <p><b>Program Name:</b> Parenting with Love and Limits (PLL)</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <p><b>Funding Agency:</b> Missouri Division of Youth Services</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <p><b>Funding Arrangements and Use of Funds:</b> \$110,000 to sustain the therapeutic model Parenting with Love and Limits parenting program within Field Services.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <p><b>Funding Period for Grant:</b> The grant period is July 1, 2019 to June 30, 2020</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <p><b>New or Existing Program/Continued Funding Opportunity:</b> Existing program through the Missouri Division of Youth Services.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <p><b>Program Description :</b> Jackson County Juvenile and Family Courts in partnership with DYS has a joint goal of increasing parent involvement to serve high risk dual diagnosed probation youth (ages 10-17) to both lower recidivism rates and prevent residential commitment through the integration of Parenting with Love and Limits (PLL).<br/>Parenting With Love and Limits is a family therapy program for adolescents with the primary diagnosis of oppositional defiant or conduct disorder and their parents. The program consists of 8-10 family therapy sessions, which are conducted in the family’s home. Additional sessions may be offered depending upon the needs of the youth and family. The program is designed to provide parents with tools and techniques to reestablish their ability to determine rules and restore nurturance to the parent-child relationship. The Family Court Clinical Program Manager provides oversight to this program. Additionally PLL provides clinical oversight through web conferencing to critique recorded sessions to insure fidelity and provide additional clinical supervision.</p>                                                                                                                       |
| <p><b>Theoretical or Practical Basis:</b> Parenting with Love and Limits has been widely used in the United States, Canada, and the Netherlands. 31 sites in the United States and 7 sites in the Netherlands have been licensed to implement and practice the PLL model. PLL is an evidenced based program which is based upon a family systems approach.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <p><b>Expected Impact:</b> In a recent study, youth in the PLL group had significantly greater reductions in problem behaviors compared with youth in the control group. Specifically, they had greater reductions in anxiety and depression symptoms, social problems, attention problems, rule-breaking, aggressive behaviors, internalizing problems, and externalizing problems. Parents in the PLL group reported significantly greater readiness for change compared with parents in the control group. Parents in the in the PLL group also exhibited significantly improved communication with their teenage children and significant reductions in negative perceptions of their teenage children relative to the control group parents. Teens in the PLL group reported significantly greater levels of readiness to change and significantly improved communication with their parents, compared with teens in the control group. The total scores of parents in the PLL group differed significantly from those of parents in the control group, indicating improved attitudes and behaviors. Parents in the PLL group reported greater parental resilience, more social support, and better problem solving and communication relative to the control group.</p> |
| <p><b>Evaluation Plan and/or Demonstrated Efficacy:</b> Parenting with Love and Limits is evaluated on an ongoing basis by the Court’s Research and Development Department.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <p><b>For more information, contact the Office of the Jackson County Deputy Court Administrator at 435-4850</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <p><b>Program Manager: Adrienne Guillen</b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |