

**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

Completed by County Counselor's Office:

Res/Ord No.: 5419

Sponsor(s): Charlie Franklin

Date: October 5, 2020

<b>SUBJECT</b>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Requesting an ordinance appropriating \$113,139.92 from the undesignated fund balance of the 2020 Grant Fund in acceptance of the Emergency Management Performance Grant (EMPG) awarded to Jackson County Department of Emergency Preparedness by Missouri State Emergency Management Agency (SEMA).</p>								
<b>BUDGET INFORMATION</b> <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$113,140</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$113,140</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$113,140</td> </tr> </table> <p>Source of funding (name of fund) and account code number:  <b>FROM:</b>          010-9999-32810; Grant Fund – Non-Specific – Undesignated Fund Balance <span style="float: right;">\$113,140</span></p> <p><b>TO:</b>          010-1250-55010; Grant Fund – Emergency Mgmt Performance – Regular Salaries <span style="float: right;">\$62,090</span>          010-1250-55040; Grant Fund – Emergency Mgmt Performance – FICA Taxes <span style="float: right;">\$8,655</span>          010-1250-55050; Grant Fund – Emergency Mgmt Performance – Pension <span style="float: right;">\$8,110</span>          010-1250-56530; Grant Fund – Emergency Mgmt Performance – Maint &amp; Repair-Auto Equip <span style="float: right;">\$1,950</span>          010-1250-56620; Grant Fund – Emergency Mgmt Performance – Rent-Buildings <span style="float: right;">\$25,875</span>          010-1250-56641; Grant Fund – Emergency Mgmt Performance – Copier Rental <span style="float: right;">\$800</span>          010-1250-56790; Grant Fund – Emergency Mgmt Performance – Other Contractual Services <span style="float: right;">\$2,300</span>          010-1250-57010; Grant Fund – Emergency Mgmt Performance – Office Supplies <span style="float: right;">\$1,875</span>          010-1250-57110; Grant Fund – Emergency Mgmt Performance - Gasoline <span style="float: right;">\$1,485</span></p> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$108,719          Prior Year Actual Amount Spent (if applicable):\$107,526.65</p>	Amount authorized by this legislation this fiscal year:	\$113,140	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$113,140	Amount budgeted for this item * (including transfers):	\$113,140
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<b>PRIOR LEGISLATION</b>	<p>Prior ordinances and (date): <u>5260 (9/9/2019)</u>; <u>5154 (9/24/2018)</u>          Prior resolutions and (date):</p>								
<b>CONTACT INFORMATION</b>	<p>RLA drafted by (name, title, &amp; phone): Capt. Scott Goodman 816.881.541.8017</p>								
<b>REQUEST SUMMARY</b>	<p>Requesting an ordinance appropriating \$113,139.92 from the undesignated fund balance of the 2020 Grant Fund in acceptance of the Emergency Management Performance Grant (EMPG) awarded to Jackson County Emergency Management Agency by State Emergency Management Agency (SEMA). The EMPG grant is a performance-based grant that is reviewed and paid quarterly. This grant has a required match of \$113,139.92. The intent of the award is to assist in funding the department of Emergency Preparedness of Jackson County. CFDA# 97.042 Award Number EMK-2020-EP-00004-52</p> <p>010-1250-55010; Grant Fund – Emergency Mgmt Performance – Regular Salaries \$62,090          010-1250-55040; Grant Fund – Emergency Mgmt Performance – FICA Taxes \$8,655          010-1250-55050; Grant Fund – Emergency Mgmt Performance – Pension \$8,110          010-1250-56530; Grant Fund – Emergency Mgmt Performance – Maint &amp; Repair-Auto Equip \$1,950</p>								

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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS	SEMA Grant Award Document dated July 6, 2020	
REVIEW	Department Director: <i>Magee P. [Signature]</i>	Date: <i>9-25-20</i>
	Finance (Budget Approval): <i>If applicable</i>	<div style="border: 1px solid green; padding: 2px; display: inline-block;"> <b>APPROVED</b>  <small>(By Sarah Matthes at 8:59 am, Sep 29, 2020)</small> </div>
	Division Manager: <i>Tray M. Schultz</i>	Date: <i>9-30-2020</i>
	County Counselor's Office: <i>Byron O. [Signature]</i>	Date: <i>10-1-20</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-9999-32810	Grant Fund – Non-Specific – Undesignated Fund Balance	\$113,140

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

