

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18793

Sponsor(s): Greg Grounds

Date: April 13, 2015

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Approve the request from the City of Grandview, Mo. to use the balance of their CURS funds on improvements to Main Street Phase VII/Highgrove Road and authorizing the Manager of Finance to issue a check for \$26,166.00 to the City.</u></p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="331 583 1211 865"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$26,166.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$26,166.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$26,166.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; City of Oak Grove, Mo. CURS</td> <td>FROM ACCT 400-1549-58070</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$26,166.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$26,166.00	Amount budgeted for this item * (including transfers):	\$26,166.00	Source of funding (name of fund) and account code number; City of Oak Grove, Mo. CURS	FROM ACCT 400-1549-58070
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PRIOR LEGISLATION	<p>Prior ordinances and (date): _____</p> <p>Prior resolutions and (date): _____</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Earl Newill, Acting Director of Public Works, 881-4538, or 401-6401 cell</p>										
REQUEST SUMMARY	<p>The City of Grandview has a budgeted CURS balance of \$26,166.00.</p> <p>The city of Grandview has requested the use of these funds on Main Street Phase VII/Highgrove Road Construction. (See attached Map) The work consists of milling, asphalt overlay, replace curbs and sidewalks, and install a traffic signal.</p> <p>The City has bid the work, and an award will be made in the near future, with construction scheduled to start this summer. The construction cost of the project is over \$1M and Grandview will apply the CURS funds to this project. Highgrove Road is on the list of approved CURS roads.</p> <p>With these improvements, this road has and will benefit the citizens of Grandview, Missouri and the citizens of Jackson County, Missouri. The Acting Director of Jackson County, MO Public Works Department has reviewed, and concurs with the City's request.</p> <p>We therefore request that pursuant to Chapter 28, Jackson County Code, 1984, the Director of Finance and</p>										

	Purchasing be authorized to issue a check in the amount of \$26,166.00 to the City of Grandview, Missouri.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Letter from the City of Oak Grove, Location Map, Bid Tab for the Work	
REVIEW	Department Director: Earl Newill <i>Earl Newill</i>	Date: 03/30/2015
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: <i>3/31/15</i>
	Division Manager: <i>Mary Jo Blouin</i>	Date: <i>4/8/15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
██████████	██████████	██████████

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

CITY OF GRANDVIEW



PUBLIC WORKS DEPARTMENT

March 26, 2015

1200 Main Street
Grandview, Missouri 64030-2498
(816) 316-4856

Mr. Earl Newill
Jackson County Mo Director of Public Works
303 W. Walnut Street
Independence, MO 64050

Dear Mr. Newill,

The City of Grandview's Public Works Department is requesting \$26,166.00, the balance of funds in the City of Grandview County Urban Road System account balance. These funds will be used toward construction of the Main Street Phase VII/Highgrove Road Improvement Project.

The Main Street Phase VII/Highgrove Road Improvement Project is a complete streets project that extends from Bennington Road eastward to Raytown Road. Project improvements include resurfacing, pedestrian improvements, replacing curb and gutter, signing and striping, and signal improvements.

On March 24, 2015 at 10:00 a.m. the Public Works Department opened and publicly read bids for construction of the Main Street Phase VII/Highgrove Road Project. The low bid of \$1,094,354.51 was submitted by JM Fahey Construction Co. I have attached the bid tabulations for this project for your information.

It is anticipated that the award of bid to JM Fahey Construction Company and contract execution will occur at the April 14, 2015 City of Grandview Board of Alderman regularly scheduled meeting and construction will proceed in early June.

If you have any questions regarding the project, this request, or require additional information please feel free to call me at 816-316-4857 or email me at jwhite@grandview.org.

Thank you for your assistance in this matter.

Sincerely,

A handwritten signature in cursive script that reads 'Jackie White'.

Jackie White
City Engineer

Copy

Dennis Randolph, Public Works Director
Cemal Gungor, Finance Director

**JACKSON COUNTY
2015
EXPENSE BUDGET BY DEPARTMENT**

FUND : COUNTY URBAN ROAD SYSTEM- 400

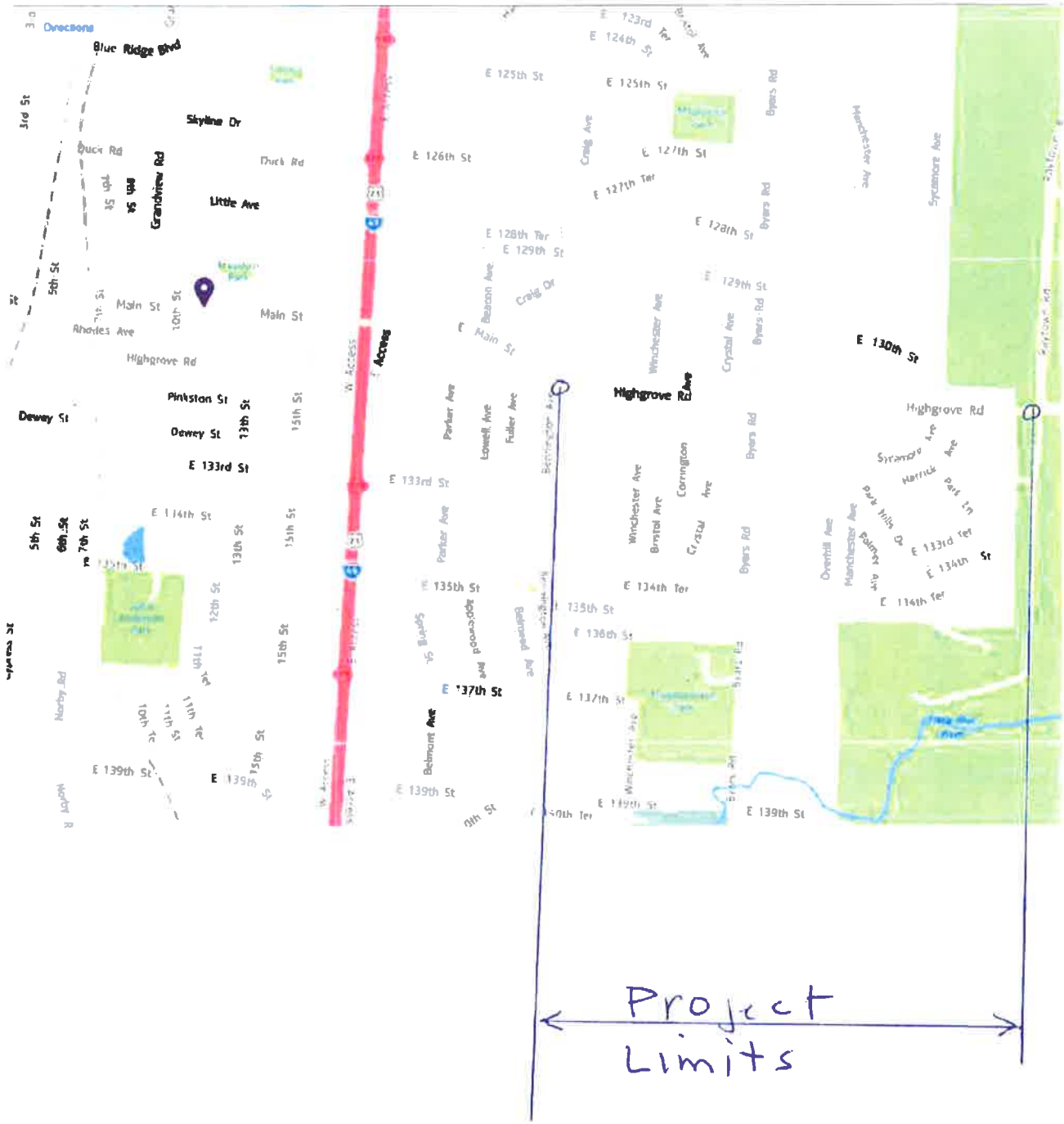
DEPT	DESCRIPTION	2013 ACTUAL EXPENDITURE	2014 ADOPTED BUDGET	2014 SUPPLEMENTAL APPROPRIATIONS	2015 RECOMMENDED BUDGET
	Salaries	\$ -	\$ -	\$ -	\$ -
	Contractual Services	1,072,761	1,092,000	-	1,100,197
	Supplies	-	-	-	-
	Capital Outlay	27,800	496,770	-	48,319
	Total	\$ 1,100,561	\$ 1,588,770	\$ -	\$ 1,148,516
1540	City Of Kansas City	\$ -	\$ -	\$ -	\$ -
1541	City Of Independence	-	-	-	-
1542	City Of Sugar Creek	-	-	-	-
1543	City Of Buckner	-	7,472	-	-
1544	City Of Lees Summit	-	440,979	-	-
1545	City Of Lake Lotawana	-	658	-	658
1546	City Of Blue Springs	-	-	-	-
1547	City Of Oak Grove	27,800	-	-	-
1548	City Of Lone Jack	-	-	-	-
1549	City Of Grandview	-	26,166	-	26,166
1550	City Of Raytown	-	-	-	-
1551	City Of Levasy	-	-	-	-
1552	City Of Sibley	-	13,613	-	13,613
1553	City Of Greenwood	-	6,800	-	6,800
1554	City Of Grain Valley	-	1,082	-	1,082
	Total	27,800	496,770	-	48,319
9100	Operating Transfers	-	-	-	-
	Independence Debt Service	247,567	262,000	-	273,622
	Kansas City Debt Service	737,566	738,000	-	738,548
	Raytown Debt Service	87,628	91,000	-	88,028
	Special Road & Bridge	-	-	-	-
	Total Operating Transfer	1,072,761	1,092,000	-	1,100,197
	NON-DEPARTMENTAL	1,100,561	1,588,770	-	1,148,516
	TOTAL CURS FUND	\$ 1,100,561	\$ 1,588,770	\$ -	\$ 1,148,516

3/24/2015

Main Street Phase VI
Bid Tabs
Grandview, MO

ITEM DESCRIPTION	QUANTITY	UNIT	Engineers Estimate	J.M. Farhey	Metro Aughton	Mega Industries	Seal-Q-Matic	
			UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE	
1 MOBILIZATION	1	L.S.	\$40,000.00	\$3,500.00	\$35,000.00	\$200,000.00	\$27,120.00	
2 CLEARING, GRUBBING AND DEMOLITION	1	L.S.	\$25,000.00	\$90,000.00	\$17,500.00	\$70,000.00	\$10,175.00	
3 CONTRACTOR CONSTRUCTION STAKING	1	L.S.	\$10,000.00	\$4,500.00	\$20,000.00	\$6,500.00	\$16,170.00	
4 EMBANKMENT	66	C.Y.	\$25.00	\$29.00	\$33.20	\$14.50	\$69.85	
5 UNCLASSIFIED EXCAVATION	121	C.Y.	\$30.00	\$22.50	\$36.50	\$30.00	\$69.65	
6 12" MILL AND OVERLAY	38,374	SC YD.	\$10.00	\$8.45	\$9.18	\$9.25	\$9.68	
7 ASPHALTIC CONCRETE PAVEMENT (TYPE 3, 4')	304	SC YD.	\$9,120.00	\$27.75	\$34.35	\$10,442.40	\$25.70	
8 AGGREGATE BASE (MODOT TYPE 5, 4')	304	SC YD.	\$4,500.00	\$8.70	\$2,844.80	\$9.50	\$15,122.40	
9 BASE PAVEMENT REPAIR (TYPE 1, 8')	1,928	SC YD.	\$40.00	\$50.00	\$41.80	\$117,608.40	\$82.35	
10 AGGREGATE BASE (MODOT TYPE 5, 6')	9,930	SC YD.	\$28,200.00	\$16.60	\$20,848.00	\$18.25	\$369,899.50	
11 CURB AND GUTTER	4,364	SC FT.	\$8.00	\$9.70	\$27,192.00	\$21.00	\$208,590.00	
12 CONCRETE SIDEWALK (4')	24	L.N. FT.	\$500.00	\$256.44	\$3,400.00	\$6.50	\$28,366.00	
13 HANDRAIL	38	EACH	\$1,600.00	\$1,135.00	\$1,676.00	\$900.00	\$2,406.00	
14 ADA RAMP	28	SC YD.	\$1,400.00	\$2,380.00	\$1,000.00	\$2,400.00	\$1,676.00	
15 CONCRETE DRIVEWAY (6')	231	SC YD.	\$15,170.00	\$95.00	\$20,955.50	\$67.00	\$15,477.00	
16 CONCRETE DRIVEWAY (8')	4,000	SC YD.	\$48,000.00	\$4.95	\$19,800.00	\$5.50	\$22,000.00	
17 SOODING	360	L.N. FT.	\$12.00	\$1.75	\$630.00	\$1.85	\$666.00	
18 SILT FENCE	417	L.N. FT.	\$12.00	\$16.25	\$6,776.25	\$10.75	\$4,485.75	
19 THERMOPLASTIC PAVEMENT MARKINGS, 24 IN SOLID WHITE	50	L.N. FT.	\$500.00	\$5.00	\$250.00	\$5.50	\$275.00	
20 THERMOPLASTIC PAVEMENT MARKINGS, 12 IN SOLID YELLOW	2,068	L.N. FT.	\$4,243.60	\$1.90	\$3,927.50	\$1.60	\$3,308.80	
21 THERMOPLASTIC PAVEMENT MARKINGS, 6 IN SOLID WHITE	1,461	L.N. FT.	\$2,761.80	\$0.50	\$730.50	\$0.60	\$876.60	
22 THERMOPLASTIC PAVEMENT MARKINGS, 4 IN SOLID WHITE	2,667	L.N. FT.	\$1,493.20	\$0.50	\$1,333.50	\$0.60	\$1,600.20	
23 THERMOPLASTIC PAVEMENT MARKINGS, 4 IN BROKEN WHITE	10,249	L.N. FT.	\$0.75	\$0.50	\$5,124.50	\$0.60	\$6,200.40	
24 THERMOPLASTIC PAVEMENT MARKINGS, 4 IN DOUBLE YELLOW	1,049	L.N. FT.	\$550.00	\$235.00	\$1,065.00	\$160.00	\$800.00	
25 THERMOPLASTIC PAVEMENT MARKINGS, LEFT TURN ARROW	16	EACH	\$9,760.00	\$935.00	\$14,960.00	\$800.00	\$12,800.00	
26 SIGNAL HEAD TYPE L	2	EACH	\$2,500.00	\$1,745.00	\$1,400.00	\$1,250.00	\$2,500.00	
27 SIGNAL HEAD INDICATION LED RELAMP	56	EACH	\$215.00	\$114.00	\$142.00	\$165.00	\$184.00	
28 POLE ALUMINUM, 4 FT	2	EACH	\$6,500.00	\$5,355.00	\$6,985.00	\$550.00	\$4,950.00	
29 POLE ALUMINUM, 8 FT	2	EACH	\$1,427.00	\$745.00	\$850.00	\$880.00	\$1,360.00	
30 POLE ALUMINUM, 8 FT	2	EACH	\$15,000.00	\$13,300.00	\$14,445.00	\$28,590.00	\$13,105.00	
31 CONTROLLER CABINET & ACCESSORIES	16	EACH	\$55.00	\$1,140.00	\$28,600.00	\$1,050.00	\$26,500.00	
32 DETECTORS, PEDESTRIAN PUSH BUTTONS	2	EACH	\$25,000.00	\$14,960.00	\$19,888.00	\$17,500.00	\$34,950.00	
33 DETECTORS, VIDEO CAMERA SYSTEM	2	EACH	\$1,000.00	\$1,000.00	\$2,650.00	\$1,975.00	\$1,965.00	
34 DETECTORS, EMERGENCY VEHICLE DETECTION	287	L.N. FT.	\$12,159.50	\$16.00	\$4,592.00	\$19.50	\$5,596.50	
35 HOPE CONDUIT, 2 INCH	2,746	L.N. FT.	\$2,552.00	\$18.75	\$51,395.50	\$26.25	\$72,082.50	
36 HOPE CONDUIT, 3 INCH	42	L.N. FT.	\$1,090.00	\$16.25	\$682.50	\$25.00	\$1,050.00	
37 HOPE CONDUIT, 4 INCH	2,481	L.N. FT.	\$2,481.00	\$1.55	\$3,845.95	\$0.90	\$2,232.90	
38 CABLE 14 AWG 2 CONDUCTOR	2,504	L.N. FT.	\$3,530.32	\$2.10	\$5,258.40	\$1.20	\$3,004.80	
39 CABLE 14 AWG 3 CONDUCTOR	667	L.N. FT.	\$1.60	\$1,989.20	\$2.30	\$1,580.10	\$1.55	\$1,064.85
40 CABLE 16 AWG 3 CONDUCTOR	1,782	L.N. FT.	\$5.40	\$3,742.20	\$1.75	\$3,118.50	\$1.75	\$3,118.50
41 CABLE 16 AWG 3 CONDUCTOR	30	L.N. FT.	\$5.40	\$6.10	\$183.00	\$5.45	\$163.50	
42 CABLE VIDEO COAXIAL	1,568	L.N. FT.	\$1,295.54	\$1.85	\$2,906.70	\$1.75	\$3,118.50	
43 CABLE PRE-EMPTION 1A*3B	380	L.N. FT.	\$468.00	\$1.85	\$701.50	\$1.10	\$429.00	
44 CABLE PRE-EMPTION 1A*3B	2	EACH	\$4,000.00	\$3,300.00	\$7,300.00	\$4,050.00	\$8,000.00	
45 CABLE 6 AWG, GROUND	9	EACH	\$1,164.00	\$1,550.00	\$2,100.00	\$1,100.00	\$9,855.00	
47 PULL BOX PREFORMED CLASS 2	2	EACH	\$1,500.00	\$1,010.00	\$850.00	\$625.00	\$1,650.00	
48 FOUNDATION, POWER SUPPLY	11	EACH	\$7,000.00	\$1,085.00	\$11,335.00	\$1,100.00	\$12,100.00	
49 CONCRETE BASE TYPE C	2	EACH	\$4,400.00	\$2,890.00	\$3,780.00	\$2,750.00	\$5,950.00	
50 CONCRETE BASE TYPE EV	30	SC FT.	\$41.00	\$26.00	\$780.00	\$55.00	\$1,650.00	
51 SIGNS, SIGNAL (R10-3E & R10-12H)	57	EACH	\$4,750.00	\$77.75	\$4,431.75	\$105.00	\$5,985.00	
52 SQUARE STEEL POSTS	740	SC FT.	\$17.00	\$17.25	\$12,675.00	\$21.00	\$15,540.00	
53 SIGN SHEETING	1,750	SC FT.	\$0.40	\$6.75	\$11,750.00	\$1.25	\$2,187.50	
54 TEMPORARY PAVEMENT MARKING, 4IN BROKEN WHITE	308	SC FT.	\$25.00	\$1.75	\$538.00	\$1.30	\$404.00	
55 CONSTRUCTION SIGNS	20	EACH	\$150.00	\$84.95	\$887.00	\$30.00	\$2,600.00	
56 TYPE II BARRICADES	2	EACH	\$225.00	\$65.85	\$66.50	\$240.00	\$2,000.00	
57 TYPE III BARRICADES	10	EACH	\$2,250.00	\$72.00	\$3,444.00	\$1,625.00	\$3,250.00	
58 ARROW PANEL	560	EACH	\$30.00	\$15,580.00	\$26.00	\$14,580.00	\$16.25	\$9,100.00
59 CHANNELIZERS	2	EACH	\$6,000.00	\$7,400.00	\$7,225.00	\$14,800.00	\$14,950.00	
60 RRP SPECIAL ASSEMBLY	2	EACH	\$4,250.00	\$6,925.00	\$13,850.00	\$6,775.00	\$13,540.00	
61 R2-1 SPECIAL ASSEMBLY	200	L.N. FT.	\$25.00	\$16.00	\$3,200.00	\$11.50	\$2,300.00	
62 SIDEWALK GRINDING								
TOTAL			\$1,322,129.46	\$1,094,354.51	\$1,392,684.44	\$1,464,704.90	\$1,612,518.19	

Error is total co
Bid form listed
\$1,613,058.19



Res. 18793

Appendix C: CURS Road Segments (continued)

Road Name	Segment Description	Direction	Jurisdiction	Status	Class
Buckner	AA Hwy. to 50 Hwy.	N-S	Grain Valley/	Existing	Collector
Bundschu Rd.	Salisbury Rd. to Jones	E-W	Independence	Proposed	Arterial
Byars Rd.	S. Kansas City limit to 139th St.	N-S	Grandview	Existing	Arterial
Byars Rd.	139th St. to County Line Rd.	N-S	Grandview	Proposed	Arterial
Chipman Rd.	View High Dr. to 291 Hwy.	E-W	Lee's Summit	Existing	Arterial
Chipman Rd.	291 Hwy. to Blackwell Rd.	E-W	Lee's Summit	Proposed	Arterial
Colbern Rd.	350 Hwy. to 7 Hwy.	E-W	Unity Village/	Existing	Arterial
Colbern Rd.	7 Hwy. to south Outer Belt Rd.	E-W	County	Existing	Collector
County Line Rd.	Smart Rd. to south Bynum Rd.	E-W	County	Existing	Collector
Courtney Atherton Rd.	Hwy. 291 to Blue Mills Rd.	E-W	Sugar Creek/ County	Existing	Collector
Courtney Rd.	Kentucky Rd. across 291 Hwy. north	N-S	Sugar Creek	Existing	Collector
Crysler Rd.	24 Hwy. to Lexington Rd.	N-S	Independence	Proposed	Arterial
Crysler Rd.	Lexington Rd. to 40 Hwy.	N-S	Independence	Existing	Arterial
Cummings Rd.	Nebgen Rd. to Round Prairie Rd.	E-W	County	Existing	Collector
Douglas Rd.	Colbern Rd. to 50 Hwy.	N-S	Lee's Summit	Existing	Arterial
Duncan Rd.	R.D. Mize Rd. to east Blue Springs city limits	E-W	Blue Springs	Existing	Arterial
Duncan Rd.	East Blue Springs city limits to	E-W	County	Existing	Collector
East Longview	Noland Rd. to Chipman Rd.	N-S	Kansas City	Proposed	Arterial
Eastwood	Blue Parkway to Blue Ridge Cut-off	E-W	Kansas City	Existing	Arterial
Eastwood Tfwy.	Blue Ridge Cut-off to Raytown Rd.	E-W	Kansas City	Proposed	Arterial
Grandview Rd.	Blue Ridge Ext. to Main St.	N-S	Grandview	Existing	Arterial
Gregory Blvd.	The Paseo to Raytown Rd.	E-W	Kansas City/ Raytown	Existing	Arterial
Hamblen Rd.	50 Hwy. to 150 Hwy.	N-S	Lee's Summit/ Greenwood	Existing	Arterial
Harry Truman Rd.	Blue Ridge Ext. to U.S. 71 Hwy.	E-W	Grandview	Existing	Arterial
Harry Truman Rd.	U.S. 71 Hwy. to Byars Rd.	E-W	Grandview	Proposed	Arterial
Harry Truman	Byars Rd. to Raytown Rd.	E-W	Grandview	Existing	Arterial
Highgrove Rd.	71 Hwy. to Scherer Rd.	E-W	Grandview/	Existing	Arterial
Horridge Rd.	View High Dr. to Scherer Rd	N-S	Lee's Summit	Proposed	Arterial
Horridge Rd.	Scherer Rd to Lee's Summit City	N-S	Lee's Summit	Existing	Arterial
Independence	Colbern Rd. to Chipman Rd.	N-S	Lee's Summit	Existing	Arterial