

Request for Legislative Action

Res. No. : 20743

Sponsor: Theresa Cass Galvin

Date: August 23, 2021

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	20743
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	8/23/2021

Introduction

Action Items: ['Transfer']

Project/Title:

Requesting a transfer of existing funds within the Special Road and Bridge Fund to pay for Overime Salaries.

Request Summary

Due to the number of inclement weather events that the Road and Bridge Maintenance Division of Public Works has endured over the calendar year, combined with typical Road Program overtime needs, the Road and Bridge Division requests a transfer of funds to accommodate necessary operations through the end of 2021.

It is anticipated that in order to properly operate inclement weather activities this fall and early winter additional funds will be necessary to finance overtime salary needs. The \$30,000.00 requested has been calculated based on the current burn rate the Division has sustained this year.

Contact Information

Department:	Public Works	Submitted Date:	8/10/2021
Name:	James Evans	Email:	Jevans@jacksongov.org
Title:	Road and Bridge Administrator	Phone:	816-847-7053

Budget Information

Amount authorized by this legislation this fiscal year:	\$30,000		
Amount previously authorized this fiscal year:	\$ 0		
Total amount authorized after this legislative action:	\$30,000		
Is it transferring fund?	Yes		
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
004 (Special Road & Bridge Fund)	1506 (Road & Bridge Maintenance)	55010 (Regular Salaries)	\$30,000

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Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
004 (Special Road & Bridge Fund)	1506 (Road & Bridge Maintenance)	55030 (Overtime Salaries)	\$30,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

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History

James Evans at 8/10/2021 12:55:42 PM - [Submitted |]

Department Director: Brian Gaddie at 8/10/2021 4:08:18 PM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 8/10/2021 4:18:55 PM - [Not applicable |]

Compliance: Katie M. Bartle at 8/11/2021 9:33:05 AM - [Approved | eRLA 197]

Finance (Budget): Mark Lang at 8/13/2021 4:12:52 PM - [Approved | The fiscal note has been attached.]

Executive: Sylvya Stevenson at 8/15/2021 12:22:13 PM - [Approved |]

Legal: Elizabeth Freeland at 8/19/2021 9:10:13 AM - [Approved |]

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: August 13, 2021

RES # 20743
eRLA ID #: 197

Org Code/Description	Object Code/Description	From	To
004 Special Road & Bridge Fund			
1506 Road & Bridge Maintenance	55010 Regular Salaries	\$ 30,000	\$ -
1506 Road & Bridge Maintenance	55030 Overtime Salaries	-	30,000
		<u>\$ 30,000</u>	<u>\$ 30,000</u>

APPROVED
By Mark Lang at 4:11 pm, Aug 13, 2021

Budget Office