

**EXECUTIVE OFFICE
REQUEST FOR LEGISLATIVE ACTION**

OCT 02 2018

Completed by County Counselor's Office:

Res/Ord No.: 20024

Sponsor(s): Dan Tarwater III

Date: October 22, 2018

SUBJECT	Action Requested X Resolution Ordinance Project/Title: <u>Resolution to transfer \$141,300.00 within the Drug Task Force Fund to purchase Vehicles and Soft Body Armor.</u>																
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td align="right">\$141,300</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td align="right">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td align="right">\$141,300</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td align="right">\$</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td>FROM 008-4151-56790 – JC Drug Task Force – Other Contractual</td> <td>FROM ACCT \$141,300</td> </tr> <tr> <td>TO 008-4151-57190 – JC Drug Task Force – Wearing Apparel</td> <td>TO ACCT \$15,300</td> </tr> <tr> <td>008-4151-58120 – JC Drug Task Force – Vehicles</td> <td>\$126,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$141,300	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$141,300	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM 008-4151-56790 – JC Drug Task Force – Other Contractual	FROM ACCT \$141,300	TO 008-4151-57190 – JC Drug Task Force – Wearing Apparel	TO ACCT \$15,300	008-4151-58120 – JC Drug Task Force – Vehicles	\$126,000
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PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date):																
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Danny Cummings, OIC, 816.503.4725																
REQUEST SUMMARY	The Jackson County Drug Task Force is in need of Soft Body Armor that is under an existing Term & Supply contract. JCDF is also in need of vehicles they are also under and existing Term & Supply contract. The JCDF request the transfer of \$141,300 within their budge as follows: FROM: 008-4151-56790 Other Contractual \$141,300 008-4151-57190 Wearing Apparel \$15,300 008-4151-58120 Vehicles \$126,000 TO:																
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department)																

	<input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Tactical Technologies Inc. Quote	
REVIEW	Department Director: <i>Dumplings</i>	Date: <i>9/27/18</i>
	Finance (Budget Approval): <i>If applicable</i>	Date: <i>10/6</i>
	Division Manager: <i>Juan Peterso Baker</i>	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

Funds sufficient for this expenditure will be/were appropriated by Ordinance

- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

