

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

CORRECTED
December 7, 2020

Completed by County Counselor's Office:

Res/Ord No.: 5455

Sponsor(s): Charlie Franklin

Date: November 23, 2020

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Ordinance appropriating funds for the acceptance of the Jackson County Prosecuting Attorney's Office – Special Assistant United States Attorney Program Grant awarded to Jackson County by the Department of Justice.</u></p>																										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$247,236</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$247,236</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$247,236</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number:</td> </tr> <tr> <td>FROM: 010- Grant Fund; 2810 – Undesignated Fund Balance</td> <td>FROM ACCT: \$247,236</td> </tr> <tr> <td>TO: 010 – Grant Fund; 4131; 55010 – Regular Salary</td> <td>TO ACCT: \$190,000</td> </tr> <tr> <td>010 – Grant Fund; 4131; 55040 – FICA Taxes</td> <td>\$14,535</td> </tr> <tr> <td>010 – Grant Fund; 4131; 55050 – Pension</td> <td>\$27,360</td> </tr> <tr> <td>010 – Grant Fund; 4131; 55060 – Insurance Benefits</td> <td>\$10,401</td> </tr> <tr> <td>010 – Grant Fund; 4131; 55070 – Unemployment Insurance</td> <td>\$950</td> </tr> <tr> <td>010 – Grant Fund; 4131; 55110 – Workmen's Compensation</td> <td>\$3,040</td> </tr> <tr> <td>010 – Grant Fund; 4131; 55150 – Long Term Disability</td> <td>\$950</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$247,236	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$247,236	Amount budgeted for this item * (including transfers):	\$247,236	Source of funding (name of fund) and account code number:		FROM: 010- Grant Fund; 2810 – Undesignated Fund Balance	FROM ACCT: \$247,236	TO: 010 – Grant Fund; 4131; 55010 – Regular Salary	TO ACCT: \$190,000	010 – Grant Fund; 4131; 55040 – FICA Taxes	\$14,535	010 – Grant Fund; 4131; 55050 – Pension	\$27,360	010 – Grant Fund; 4131; 55060 – Insurance Benefits	\$10,401	010 – Grant Fund; 4131; 55070 – Unemployment Insurance	\$950	010 – Grant Fund; 4131; 55110 – Workmen's Compensation	\$3,040	010 – Grant Fund; 4131; 55150 – Long Term Disability	\$950
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>																										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations</p>																										
<p>REQUEST SUMMARY</p>	<p>Requesting an Ordinance accepting the 2020 Jackson County Prosecuting Attorney's Office – Special Assistant United States Attorney Program Grant awarded to Jackson County by the Department of Justice in the award amount of \$247,236. The Prosecutor's Office will work in collaboration with the US Attorney's Office to support the Project Guardian Initiative. Funding will support a full time assistant prosecuting attorney to serve in a cross-designated capacity, focusing on reducing violent crime in Jackson County. The grant expires 9/30/22.</p>																										

	Please appropriate \$247,236 into 010-4131:	
	55010 Regular Salary	\$190,000
	55040 FICA Taxes	\$14,535
	55050 Pension	\$27,360
	55060 Insurance Benefits	\$10,401
	55070 Unemp, Insurance	\$950
	55110 Workmen's Comp	\$3,040
	55150 Long Term Disability	\$950
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS	DOJ Award, Budget	
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager:	Date:
	County Counselor's Office:	Date:

Jean Peters Baker

12-7-2020

APPROVED
By Sarah Matthes at 9:37 am, Dec 09, 2020

Pray M. Schultz

12-7-2020

JMP/Hed fr

12/7/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- X Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Undesignated Fund Balance	\$247,236

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.