

# REQUEST FOR LEGISLATIVE ACTION


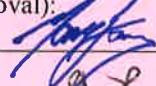

Completed by County Counselor's Office:

Res/Ord No.: 19595

Sponsor(s): Greg Grounds

Date: October 2, 2017

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting a resolution transferring \$50,000.00 within the Special Road &amp; Bridge Fund to pay for overtime salaries.</u></p>														
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$50,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$50,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code #</td> </tr> <tr> <td>FROM ACCOUNT: 004-1506-57440 Special Road &amp; Bridge Fund – Road &amp; Bridge Maintenance – Rock</td> <td>FROM AMOUNT: \$50,000.00</td> </tr> <tr> <td>TO ACCOUNT: 004-1506-55030 Special Road &amp; Bridge Fund – Road &amp; Bridge Maintenance – Overtime Salaries</td> <td>TO AMOUNT: \$50,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$50,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$50,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code #		FROM ACCOUNT: 004-1506-57440 Special Road & Bridge Fund – Road & Bridge Maintenance – Rock	FROM AMOUNT: \$50,000.00	TO ACCOUNT: 004-1506-55030 Special Road & Bridge Fund – Road & Bridge Maintenance – Overtime Salaries	TO AMOUNT: \$50,000.00
Amount authorized by this legislation this fiscal year:	\$50,000.00														
Amount previously authorized this fiscal year:	\$														
Total amount authorized after this legislative action:	\$50,000.00														
Amount budgeted for this item * (including transfers):	\$														
Source of funding (name of fund) and account code #															
FROM ACCOUNT: 004-1506-57440 Special Road & Bridge Fund – Road & Bridge Maintenance – Rock	FROM AMOUNT: \$50,000.00														
TO ACCOUNT: 004-1506-55030 Special Road & Bridge Fund – Road & Bridge Maintenance – Overtime Salaries	TO AMOUNT: \$50,000.00														
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by James Evans, Road &amp; Bridge Administrator (816) 847-7053</p>														
<p>REQUEST SUMMARY</p>	<p>We have been working 48 hour weeks since the March 6<sup>th</sup> tornado. We had tornado cleanup &amp; then we went right into the annual road program. Preparing roads for overlay &amp; chip seal. We have also had a number of storms roll in that caused tree damage that we were called out for afterhours &amp; then the latest has been the flooding issues such as this past Saturday &amp; Sunday. So we have spent a lot of overtime so far this spring &amp; summer &amp; we haven't completed the road program. I'm concerned that I won't have the dollars this winter to cover any storms that we may get. So I'm requesting a transfer of \$50,000.00 within the Special Road &amp; Bridge Fund, specifically the Road &amp; Bridge department within Public Works. This transfer is to pay for overtime salaries for Road &amp; Bridge employees.</p>														

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 9-20-17
	Finance (Budget Approval): <i>If applicable</i> 	Date: 9/21/17
	Division Manager: 	Date: 9/25/17
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:**  
**Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: September 25, 2017 PC# \_\_\_\_\_

RES # 19595

Department / Division	Character/Description	From	To
<b>Special Road &amp; Bridge Fund - 004</b>			
1506 - Road & Bridge Maintenance	57440 - Rock	\$ 50,000	\$ -
1506 - Road & Bridge Maintenance	55030 - Overtime Salaries		50,000
		<u>\$ 50,000</u>	<u>\$ 50,000</u>


  
 Budget Office