

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~Ord No.: 4788

Sponsor(s): Alfred Jordan

Date: October 12, 2015

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Jackson County Sheriff's Office DWI Wolf Pack/Saturation Patrol Overtime Enforcement Grant. An ordinance to appropriate \$25,000.00 from the Undesignated Fund Balance and to authorize the County Executive to execute an agreement with the Missouri Traffic and Highway Safety Division, in acceptance of a grant awarded by the Missouri Department of Transportation to the Sheriff's Office.</p>																
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 615 1203 989"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$25,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$25,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM Grant Fund – 010; Undesignated Fund Balance - 2810</td> <td>FROM ACCT \$25,000.00</td> </tr> <tr> <td>TO: Grant Fund – 010 DWI Wolf Pack – 4254</td> <td>TO ACCT \$23,223.41</td> </tr> <tr> <td>Overtime – 55030</td> <td>\$ 1,776.59</td> </tr> <tr> <td>FICA - 55040</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$40,000.45 Prior Year Actual Amount Spent: \$12,052.98 (continues to be used/billed through September 30, 2015)</p>	Amount authorized by this legislation this fiscal year:	\$25,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$25,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM Grant Fund – 010; Undesignated Fund Balance - 2810	FROM ACCT \$25,000.00	TO: Grant Fund – 010 DWI Wolf Pack – 4254	TO ACCT \$23,223.41	Overtime – 55030	\$ 1,776.59	FICA - 55040	
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4661 - September 18, 2014</p> <p>Prior resolutions and (date):</p>																
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Beverly Smith, Traffic Analyst (816)541-8017 ext.72240</p>																
<p>REQUEST SUMMARY</p>	<p>Accept and appropriate \$25,000.00 from the Undesignated fund Balance for the Jackson County Sheriff's DWI Wolf Pack/Saturation Patrol Overtime Enforcement Project #16-154-AL-109 and to authorize the County Executive to execute an agreement with the Traffic and Highway Safety Division of the Missouri Department of Transportation.</p> <p>The grant is awarded in the amount of \$25,000.00 and does not require Matching Local Funds.</p> <p>The term of the grant is October 1, 2015 through September 30, 2016.</p> <p>There continues to be a need to provide the county with the DWI Enforcement in an effort to decrease the</p>																

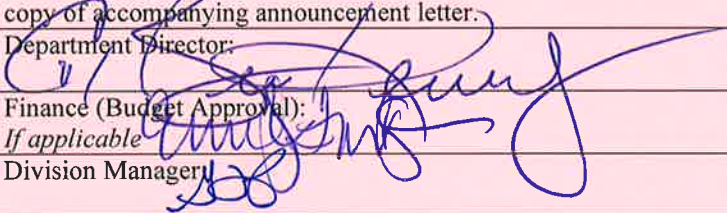
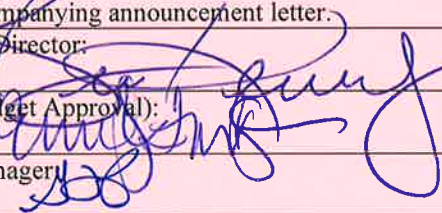
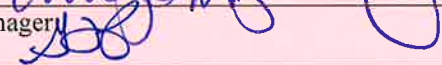
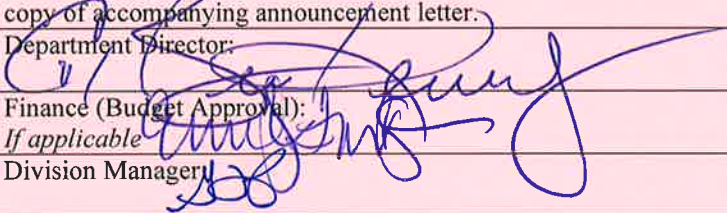
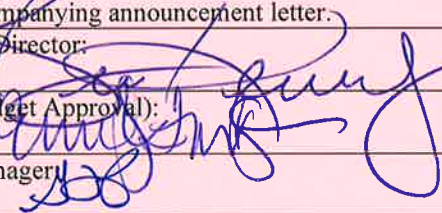
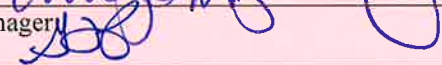
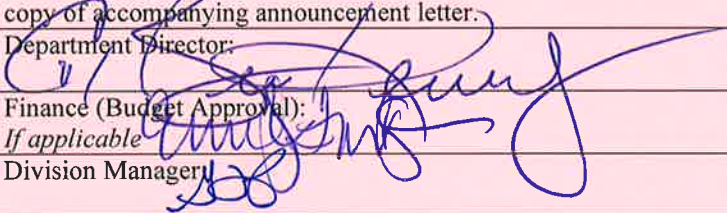
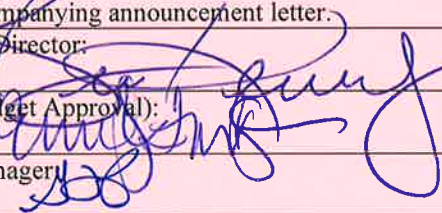
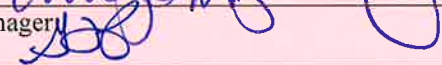
	<p>number of injuries and fatalities due to the Impaired Driver. By increasing the current patrols with the high visibility of additional deputies during the evening and nighttime hours with the goal to decrease alcohol related crashes on our Jackson County roadways, these funds for overtime were requested.</p> <p>Please appropriate \$25,000.00 as follows:</p> <table> <tr> <td>Overtime – 55030</td> <td>\$23,223.41</td> </tr> <tr> <td>FICA (0.0765) – 55040</td> <td>1,776.59</td> </tr> <tr> <td>Total</td> <td>\$25,000.00</td> </tr> </table>	Overtime – 55030	\$23,223.41	FICA (0.0765) – 55040	1,776.59	Total	\$25,000.00		
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)								
ATTACHMENTS	Three (3) original DWI Wolf Pack/Saturation Patrol Enforcement contracts project #16-154-AL-109 and one (1) copy of accompanying announcement letter.								
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Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$25,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

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Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 30, 2015

ORD # 4788

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Grant Fund - 010			
4254 DWI Enforcement Wolf Pack	45430 - Increase Revenues	25,000	
2810	Undesignated Fund Balance		25,000
2810	Undesignated Fund Balance	25,000	
4254 DWI Enforcement Wolf Pack	55030-Overtime		23,223
4254 DWI Enforcement Wolf Pack	55040-FICA		1,777
 Budgeting		25,000	25,000