

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** transferring \$40,000.00 within the 2013 Anti-Drug Sales Tax Fund and authorizing the execution of a Cooperative Agreement with Westside Community Action Network, for anti-drug prevention activities and purposes, at a cost to the County not to exceed \$40,000.00.

**RESOLUTION NO. 18049**, January 7, 2013

**INTRODUCED BY** James D. Tindall, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the sales tax to provide funding for the fight against illegal drugs in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Drug Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Drug Commission, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in community crime prevention activities, for the purpose of preventing drug use and drug-related offenses; and,

WHEREAS, the Jackson County Drug Commission has recommended that the County Executive be authorized to execute a Cooperative Agreement with Westside Community Action Network (CAN) Center, Inc., to provide a program designed to connect residents to services and resources to facilitate success within the community; and,

WHEREAS, the CAN Center Program provides a positive and safe resource within the community for connections and bonds for the creation of a caring neighborhood and reducing the negative risk factors that contribute to substance use, abuse, and cycles of crime; and,

WHEREAS, a transfer is necessary to place the funds in the proper spending account; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2013 Anti-Drug Sales Tax Fund be and hereby is made:


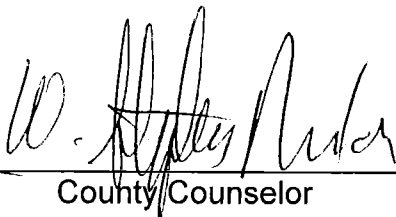
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Westside CAN			
008-5023	56789 – Outside Agency	\$40,000	
Anti-Drug Sales Tax Fund COMBAT Prevention			
008-4402	56005 – Community Crime Prevention		\$40,000

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute an agreement with Westside CAN, in the total amount of \$40,000.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor                      County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18049 of January 7, 2013, was duly passed on January 14, 2013 by the Jackson County Legislature. The votes thereon were as follows:


Yeas 8

Nays 0

Abstaining 0

Absent 1

1-14-13  
Date

  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 5023 56789  
 ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
                           Westside CAN  
                           Outside Agency Funding  
 NOT TO EXCEED: \$40,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4402 56005  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Westside CAN  
Outside Agency Funding  
NOT TO EXCEED: \$40,000.00

January 3, 2013  
Date

[Signature]  
Director of Finance and Purchasing

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Resolution No.: 18049

Sponsor(s): James D. Tindall

Date: January 7, 2013

**SUBJECT**

Action Requested  
 Resolution  
 Ordinance

Project/Title: An ordinance authorizing the transfer of funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2013 fiscal year, for the Westside Community Action Network Center, Inc. program which are engaged in anti-drug prevention and anti-crime reduction activities and purposes, not to exceed \$40,000.00

**BUDGET INFORMATION**  
*To be completed By Requesting Department and Finance*

Amount authorized by this legislation this fiscal year:	\$40,000.00
Amount previously authorized this fiscal year:	\$0
Total amount authorized after this legislative action:	\$40,000.00
Amount budgeted for this item *:	\$40,000.00
Source of funding (name of fund) and account code number:	
From: 008-5023-56789 Anti-Drug, Non-Departmental Outside Agency Funding	\$40,000.00
To: 008-4402-56005 Community Crime Prevention	\$40,000.00

If account includes additional funds for other expenses, total budgeted in the account is: \$

No budget impact (no fiscal note required)

Prior Year Budget (if applicable):  
Prior Year Actual Amount Spent (if applicable):

**PRIOR LEGISLATION**

Prior ordinances and (date):  
Prior resolutions and (date): #17866, March 19, 2012 (transfer to specific accounts \$38,000)  
#17810, February 13, 2012 \$38,000  
#17507, February 14, 2011 \$10,000  
#17474, January 24, 2011 \$18,000

**CONTACT INFORMATION**

RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572

**REQUEST SUMMARY**

An ordinance authorizing the transfer of funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2013 fiscal year, for the Westside Community Action Network Center, Inc., program which are engaged in anti-drug prevention and anti-crime reduction activities and purposes, not to exceed \$40,000.00

**Background:** The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-crime initiatives in the community.

The Westside CAN Center Program is designed to connect residents to services and resources to facilitate their success within the community. In addition, support for the CAN Center allows for the proactive engagement of the KCMO Police Department to engage in community problem solving, crime prevention and law enforcement. Efforts to improve the physical environment through the abatement of graffiti, the removal of litter/trash, and

	<p>debris helps to support pride in the community. The CAN Center also provides for a positive and safe resource within the community for connections and bonds to be developed allowing for the creation of a caring neighborhood. Research has shown that children and adults benefit from participation and membership in strong neighborhoods thereby reducing the negative risk factors that contribute to substance use, abuse and cycles of crime.</p> <p>It is felt that support of this program meets the mission and goal of COMBAT toward the reduction of substance use and abuse and crime within Jackson County and that would be a considerable cost savings to the County. The transfer of funds from Non-Departmental into Prevention allows for better oversight and management of the funds.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Exhibit A—2013 Outside Agency Funding Request Form	
REVIEW	Department Director:	Date:
	<i>Atorney Dan... [Signature]</i>	<i>12-27-2012</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Deborah A. Ball</i>	Date: <i>12-31-12</i>
	Division Manager: <i>Col Phillips</i>	Date: <i>12-31-12</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

# Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer are available from the source indicated below.

Date: December 31, 2012

RES #18049

Department / Division	Character/Description	From	To
<b>Anti-Drug Sales Tax - 008</b>			
5023 - Westside Can	56789 - Outside Agency Funding	40,000	
4402 - COMBAT Prevention	56005 - Community Crime Prevention		40,000

*William S. Ball* 12-31-12  
Budgeting





# OUTSIDE AGENCY FUNDING REQUEST FORM 2013 BUDGET

415 E 12th Street, 2nd Floor  
Kansas City, MO 64106

Email: auditor@jacksongov.org

Section A: Organization or Agency Information . . . . .	page 1
Section B: Agency's 2012 and 2013 Revenue Information . . . . .	page 2
Section C: Individual Program Budget . . . . .	page 3
Section D: Program Information . . . . .	pages 4 - 8
Section E: Summary of Request by Program . . . . .	page 9

## Section A: Organization or Agency Information

Name:	Westside Community Action Network Center, Inc.		
Address:	2130 Jefferson Street, Kansas City, MO 64108		
Phone No:	816.842.1298	Fax:	816.842.1241
Website Address:	<a href="http://www.westsidecan.org">www.westsidecan.org</a>		
Federal Tax ID No:	43-1718317	Fiscal Year Cycle:	Calendar
Executive Director:	Lynda M. Callon		
Name and Title of Principal Contact Person:	Lynda M. Callon		
Phone No:	816.842.1298	Email Address:	<a href="mailto:westcan@crn.org">westcan@crn.org</a>
Submittal of this request has been authorized by:	Ezekiel Amador III, Chairperson Steering Committee		
Date:	29-Aug-12		

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## Section B: Agency's 2012 and 2013 Revenue Information

### Agency's 2013 Projected Revenue Information

Funding Entity	Agency's 2013 Total Projected Revenue Source You Will Request 2013 Funding From	Projected Amount	% of Total Revenue
Federal		\$ -	0
State		\$ -	0
Jackson County		\$ 38,000	65
Other Counties		\$ -	0
City		\$ 10,000	17
Charity/Donations		\$ 7,000	12
Fundraisers		\$ 2,500	4
Other	Neighborhood Self Help Fund	\$ 1,200	2
<b>2013 Total Projected Revenue</b>		<b>\$ 58,700</b>	

### Agency's 2012 Revenue Information

Funding Entity	Agency's 2012 Total Revenue Source You Received Funding From	Amount	% of Total Revenue
Federal		\$ -	0
State		\$ -	0
Jackson County		\$ 40,000	68
Other Counties		\$ -	0
City		\$ 10,000	17
Charity/Donations		\$ 5,500	9
Fundraisers		\$ 2,500	4
Other (please list)	Neighborhood Self Help Fund	\$ 1,200	2
<b>2012 Total Revenue</b>		<b>\$ 59,200</b>	

If your agency received funding from Jackson County in 2012,  
please identify the funding source, amount and program name below.

Jackson County Funding Source	Yes	No	Amount	Program Name
COMBAT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 18,000	
Mental Health Levy	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Board of Services for Developmentally Disabled	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Domestic Violence Board	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Housing Resources Commission	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Outside Agency Program	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 20,000	
<b>2012 Total Jackson County Funding</b>			<b>\$ 38,000</b>	

38,000 Outside Agency

Did your agency receive funding or resources in 2012 from either of the following?

Mid America Regional Council	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -
Harvesters	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ -

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## Section C: 2013 Program Budget

*Complete a separate program budget for each program your agency is applying for funding.*

**Agency Name:** Westside Community Action Network Center

**Program Name:** Neighborhood Stabilization

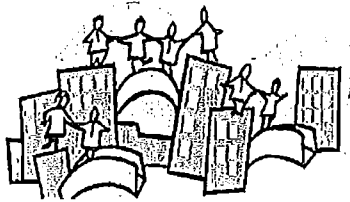
<b>Personal Services</b>			
For each salary request below please attach a job description or duties.			
Position / Title	Annual Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
Executive Director	31,378.00	100%	\$ 31,378
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Salaries			\$ 31,378
Total Fringe Benefits			\$ 3,200
<b>Total Personal Services</b>			<b>\$ 34,578</b>
<b>Contractual Services</b>			
Program Operating Expenses			\$ 2,222
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
<b>Total Contractual Services</b>			<b>\$ 2,222</b>
<b>Supplies</b>			
Program Supplies			\$ 3,200
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
<b>Total Supplies</b>			<b>\$ 3,200</b>

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**Total Program Request \$ 40,000**



We're Better Together

## Westside Community Action Network

Neighbors + Businesses + Social Services + Faith Groups + Government Together

2130 Jefferson Street, Kansas City, MO 64108

O: 816.842.1298 – Fax: 816. 842,1241 -

Email: westcan@crn.org [www.westsidecan.org](http://www.westsidecan.org)

August 28, 2012

### Jackson County Outside Agency Funding Request Application

Description: Executive Director

1. Oversees and manages day to day operation of the Westside Community Action Network Center
2. Oversees and manages WCAN Center programs and projects
3. Co-ordinate with two Kansas City MO police officers stationed at Center
4. Co-ordinate with KCMO/Neighborhood Preservation/Property Maintenance Codes Inspector
5. Identify sources of possible funding, write grants
6. Solicit cash and in-kind donation for various programs, events, activities and Center operations
7. Promote and market the WCAN Center and its mission
8. Write and distribute neighborhood e-newsletter

Sample:

[http://campaign.r20.constantcontact.com/render?llr=znv4u6cab&v=001BrgDgGpztzf637PuAsNBAbGLsc7Xcf6TeqUT2tie9uLSRd8oOIYXbualv1eDNz9iNtpYOSQ5JCoJ9M9OQqRQ\\_tLElqYJ7W\\_JTm\\_LFhhXK6ArWzMIIZK7ZTGPIHgP4dCpeD7hB4\\_xwQOOJQPTonDM3f6zHHCyq-19OQyvnS9-6c4ymOHR1BWRSQP3EKlpNkOrV](http://campaign.r20.constantcontact.com/render?llr=znv4u6cab&v=001BrgDgGpztzf637PuAsNBAbGLsc7Xcf6TeqUT2tie9uLSRd8oOIYXbualv1eDNz9iNtpYOSQ5JCoJ9M9OQqRQ_tLElqYJ7W_JTm_LFhhXK6ArWzMIIZK7ZTGPIHgP4dCpeD7hB4_xwQOOJQPTonDM3f6zHHCyq-19OQyvnS9-6c4ymOHR1BWRSQP3EKlpNkOrV)

9. Maintain communication with neighborhood via Facebook to include crime alerts  
<http://www.facebook.com/pages/Westside-Community-Action-Network-Center/120423479864>
10. Communicate with neighborhood as necessary via door to door distribution of flyers/notifications to include education on substance abuse, programs, services, events, activities etc.
11. Educate residents of programs and services available to them via the City and County via flyers, e-newsletter, personal visits, or general correspondence
12. Identify potential partners or collaborators; develop partnerships or alliances appropriate for programming or meeting the needs of community members and stakeholders
13. Identify resources for residents i.e. food pantries, utility assistance, home repair, family counselling, bus passes, job training opportunities etc
14. Market Spanish language substance abuse support group
15. Advocate for neighborhood sustaining programs and funding at the City, County and State level
16. Participate as appropriate on committees, councils that further our mission and strategic goals
17. Develop and coordinate implementation of programs or activities to address community needs i.e. Back To School Pep Rally, Westside Family Campout, Spring Fling etc.
18. Volunteer recruitment, organizations and management for various

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## Section D: 2013 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Westside Community Action Network Center

Program Name: Neighborhood Stabilization

### Proposed Program

Detail functions to be performed by each program.

1. Neighborhood Resource Center: connect residents to services or resources available to meet their needs to facilitate their success 2. Community Policing - 2 KCMO Police officers proactively engage in community problem solving, crime prevention and law enforcement. 3. Blight Abatement & Physical Neighborhood Improvement - We improve and maintain the physical environment of our neighborhood through the physical abatement of graffiti, litter/trash and debris, through education and through enforcement of property maintenance and property crimes ordinances such as graffiti, illegal dumping etc. We advocate for City park and public space amenities and improvements for neighborhood in particular our youth to address the physical and emotional well being of youth ie new playground equipment etc. We converted a blighted lot into a community garden which we oversee and maintain and is a learning habitat for neighborhood schools. 4. Community Bonding/Connections: Research has shown that children need strong connections and bonds in order to succeed in school and life, in order to make good decisions and in order to refrain from self harming or self-medicating behaviors. We strive to create a caring neighborhood. Through

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## Section D: 2013 Program Information

*Complete a separate program information sheet for each program your agency is applying for funding.*

**Agency Name:** Westside Community Action Network Center

**Program Name:** Neighborhood Stabilization

<b>Participants</b>	
Identify the number of participants by County that each program serves.	
Jackson, MO	NA
Clay, Platte, Cass, MO	NA
Wyandotte, Johnson, KS	NA
Other Missouri	NA

<b>Target Population</b>
Describe target population and demographics to be served by each program.

Target Population is predominately the residents of the Westside neighborhood which is a diverse community 63% Hispanic 13% African American and remainder is Other (Caucasion/Asian). The majority served are of Hispanic heritage, established population as well as new immigrants and refugees. The secondary demographic that seeks our services are African American.

T  
Is anyone denied services? Answer Yes or No NO

What level of indigents (below poverty level) do you serve?

Please classify your program from the following types by percentage of your agency's overall service:

Senior Program	%
Indigent Program (Below Poverty Level)	30%
Senior Indigent Program	%

What criteria do you have for the clients you serve?

Our first consideration is for those who live within our immediate service area. For our Substance Abuse Support Group we focus on those whose dominant language is Spanish, they come from throughout Jackson County and the metropolitan area. Our photo-identification card service is

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30% AUG 29 2012

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## Section D: 2013 Program Information

*Complete a separate program information sheet for each program your agency is applying for funding.*

Agency Name: Westside Community Action Network Center

Program Name: Neighborhood Stabilization

### Service Delivery Area

Identify your specific geographic service delivery area for each program.

The boundaries of our primary service area was laid out by the City of Kansas City, Missouri. Our boundaries are N/S I-670 to 31st Street and E/W Broadway to State Line Rd.

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

We practice standard not-for-profit accounting measures through our accountant and a CPA.

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Section D

## Section D: 2013 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Westside Community Action Network Center

Program Name: Neighborhood Stabilization

### Approach & Method

List the top three (3) objectives for each program.

1. To create a caring, safe, stimulating neighborhood environment that fosters strong community connections and bonds that children/families need to deter self-harming or self-medicating behaviors in order to be successful, civically engaged and contributing members of the community. To facilitate an open, trusting relationship with law enforcement through the engagement of the WCAN Officers which it turn will assist in solving crime and ideally preventing crime.

2. '2. To create opportunities for meaningful involvement that also teach social skills, societal norms and expectations. We encourage volunteer participation in the community gardens, community orchard and community events. We encourage civic engagement and participation in community meetings.

3. Create and foster an environment that encourages the engagement and sometimes re-engagement of the family in social bonding activities as well as giving them meaningful opportunities to be successfully involved in creating not only a caring family but caring neighborhood. To provide help or guidance with lifes' stressors that may lead to inappropriate behavioral decisions to provide and raise expectations of community behavior. To address environmental stressors that are debilitating and have a negative psychological or physiological affect on residents.

Detail specific methods you will use to achieve these objectives.

We work closely with neighborhood school administrators and other neighborhood serving agencies to be pro-active problem resolution to address before it becomes a measurable crime or call for service. On-going outreach to the community, reinforcement of messaging for law-biding behavior, education on ordinances and regulations, maintaining high neighborhood expectations. On-going communication with neighborhood stakeholders via extended office hours M-Sa 6am-6pm, Facebook, e-newsletter. A proactive precense within the community that fosters trust, a sense of safety, community and ownership. Direct intervention when possible le meeting with parents to address youth behavioral issues whether in school or in the neighborhood, or direct intervention with regard to substance addictions affecting the neighborhood or at the family's request and providing appropriate referral information.

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Section D



## Section D: 2013 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Westside Community Action Network Center

Program Name: Neighborhood Stabilization

### Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

We receive statistics from the Kansas City MO police department which include juvenile offenses. We collaborate with the 4 neighborhood schools and receive feedback and updates on student issues and behavioral events. It is difficult to measure something that didn't happen because of your actions. However as an example we had fewer calls regarding youth on youth violence and youth vandalism. We attribute some of that reduction to a neighborhood coordinated effort to make sure our families, particularly the children had food over the summer to make up for the meals provided by the schools to which they've become dependent to stretch food budgets or food stamps.

### Notification

How will your organization make clients, the public and the media

aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

We post the COMBAT sign prominently at front desk. We send out a weekly e-newsletter where the COMBAT logo is displayed.

[http://campaign.r20.constantcontact.com/render?llr=znv4u6cab&v=001BrgDgGpzlzf637PuAsNBAAbGLsc7Xcf6TeqUT2tie9uLSRd8oOIYXbualv1eDNz9iNtpYOSQ5JCqj9M9OQqRQ\\_tLElqYJ7W\\_JTmLFhhXK6ArWzMiiZk7ZTGPIHgP4dCpeD7hB4\\_xwQOOjQPtonDM3f6zHHcyq-l9OQypnS9-6c4ym0HR1BWRSQP3EkjpNk0rV](http://campaign.r20.constantcontact.com/render?llr=znv4u6cab&v=001BrgDgGpzlzf637PuAsNBAAbGLsc7Xcf6TeqUT2tie9uLSRd8oOIYXbualv1eDNz9iNtpYOSQ5JCqj9M9OQqRQ_tLElqYJ7W_JTmLFhhXK6ArWzMiiZk7ZTGPIHgP4dCpeD7hB4_xwQOOjQPtonDM3f6zHHcyq-l9OQypnS9-6c4ym0HR1BWRSQP3EkjpNk0rV)

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Section D

**Section E: Summary of Jackson County Funding Request by Program**

**Agency Name:** Westside Community Action Network Center

<b>Program Name:</b>	<b>Amount</b>
1. Outside Agency Funding	\$ 20,000
2. COMBAT/Prevention	\$ 20,000
3.	\$ -
<b>Total Jackson County Funding Request for All Programs</b>	
	<b>\$ 40,000</b>

Is there anything Jackson County can do to help your operation run more efficiently? The Economic Development on-line mapping has definitely helped us to more efficiently identify problem property owners, provide the owners with crime data on their properties etc. giving us the tool to hold them accountable to the neighborhood. The accuracy and timeliness of the information and the ease of accessing the information has given us the gift of time.

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