

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4742

Sponsor(s): Greg Grounds

Date: June 15, 2015

| | | | | | | | | | | | | | | | | | | | |
|--|--|---|--------------------|-------|--|-----------------------|---------------------|--|----------------------|----------------------|--|--|-------|---|-----------------------------|--|--|---------------------------|--|
| SUBJECT | <p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Appropriating \$4,822.65 from the undesignated fund in acceptance of insurance proceeds for the repair of a vehicle for use by the Public Works Department.</p> | | | | | | | | | | | | | | | | | | |
| BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i> | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>4822.65</td> <td>\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>4822.65</td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT 004-9999-47040</td> <td></td> </tr> <tr> <td></td> <td>TO ACCT 004-1504-56530</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p> | Amount authorized by this legislation this fiscal year: | 4822.65 | \$ | Amount previously authorized this fiscal year: | | \$ | Total amount authorized after this legislative action: | 4822.65 | \$ | Amount budgeted for this item * (including transfers): | | \$ | Source of funding (name of fund) and account code number; FROM / TO | FROM ACCT 004-9999-47040 | | | TO ACCT 004-1504-56530 | |
| Amount authorized by this legislation this fiscal year: | 4822.65 | \$ | | | | | | | | | | | | | | | | | |
| Amount previously authorized this fiscal year: | | \$ | | | | | | | | | | | | | | | | | |
| Total amount authorized after this legislative action: | 4822.65 | \$ | | | | | | | | | | | | | | | | | |
| Amount budgeted for this item * (including transfers): | | \$ | | | | | | | | | | | | | | | | | |
| Source of funding (name of fund) and account code number; FROM / TO | FROM ACCT 004-9999-47040 | | | | | | | | | | | | | | | | | | |
| | TO ACCT 004-1504-56530 | | | | | | | | | | | | | | | | | | |
| PRIOR LEGISLATION | <p>Prior ordinances and (date): Prior resolutions and (date):</p> | | | | | | | | | | | | | | | | | | |
| CONTACT INFORMATION | <p>RLA drafted by Randy Diehl, Zoning Compliance Supervisor, 881-4577</p> | | | | | | | | | | | | | | | | | | |
| REQUEST SUMMARY | <p>Requesting \$4,822.65 be transferred from 004-9999-47040, Increase Revenues, to account 004-1504-56530, Maintenance and Auto Repair, repair damage to a 2005 Ford Pickup F150 XL, 144PWD. The County received a payment from Progressive Casualty Insurance Company representing the cost of a Public Works fleet vehicle damaged as a result of motor vehicle accident on October 21, 2014. Check Number 485626443, dated June 3, 2015 for \$4,822.65.</p> | | | | | | | | | | | | | | | | | | |
| CLEARANCE | <p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p> | | | | | | | | | | | | | | | | | | |
| ATTACHMENTS | <p>See Attachment to RLA-2</p> | | | | | | | | | | | | | | | | | | |
| REVIEW | <table border="1"> <tr> <td>Department Director: Earl Newill, Acting Director</td> <td><i>Earl Newill</i></td> <td>Date:</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td><i>Mary Rasmussen</i></td> <td>Date: <i>6/5/15</i></td> </tr> <tr> <td>Division Manager:</td> <td><i>Marylou Brown</i></td> <td>Date: <i>6/10/15</i></td> </tr> <tr> <td>County Counselor's Office:</td> <td></td> <td>Date:</td> </tr> </table> | Department Director: Earl Newill, Acting Director | <i>Earl Newill</i> | Date: | Finance (Budget Approval): <i>If applicable</i> | <i>Mary Rasmussen</i> | Date: <i>6/5/15</i> | Division Manager: | <i>Marylou Brown</i> | Date: <i>6/10/15</i> | County Counselor's Office: | | Date: | | | | | | |
| Department Director: Earl Newill, Acting Director | <i>Earl Newill</i> | Date: | | | | | | | | | | | | | | | | | |
| Finance (Budget Approval): <i>If applicable</i> | <i>Mary Rasmussen</i> | Date: <i>6/5/15</i> | | | | | | | | | | | | | | | | | |
| Division Manager: | <i>Marylou Brown</i> | Date: <i>6/10/15</i> | | | | | | | | | | | | | | | | | |
| County Counselor's Office: | | Date: | | | | | | | | | | | | | | | | | |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|-------------------|-----------------------|
| 004-9999-47040 | Increase Revenues | \$4,822.65 |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

