

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** reappropriating \$385,610.00 from the undesignated fund balance of the 2017 Anti-Drug Sales Tax Fund to cover the costs of two seasonal plumbers and supplies for use by the Department of Corrections.

**ORDINANCE NO. 4983**, May 22, 2017

**INTRODUCED BY** Dan Tarwater III and Dennis Waits, County Legislators

WHEREAS, by Resolution 19244, dated August 29, 2016, the Legislature did award a term and supply contract to the Johnson County, Missouri Sheriff's Office for the furnishing of temporary inmate housing; and,

WHEREAS, in 2016, the Department of Finance and Purchasing encumbered \$385,610.00 on a purchase order with the Johnson County, Missouri Sheriff's Office for these services for use by the Department of Corrections; and,

WHEREAS, the Director of the Department of Corrections recommends the cancellation of this purchase order and the reappropriation of these funds to cover the cost of two seasonal plumbers and supplies for use within the Detention Center; and,

WHEREAS, an appropriation is necessary to place these funds in the appropriate spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2017 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Corrections 008-2810	Undesignated Fund Balance	\$385,610	
008-2701	55020 – Seasonal Salaries		\$156,404
008-2701	55040 - FICA		\$ 11,965
008-2701	57330 – Plumbing Supplies		\$ 50,000
008-2701	57140 – Linen Supplies		\$ 40,000
008-2701	57190 – Wearing Apparel		\$ 25,141
008-2701	57130 – Building Cleaning Supplies		\$ 35,000
008-2701	56460 – Refuse Collections		\$ 2,100
008-2701	56510 – Maintenance & Repair Buildings		\$ 15,000
008-2701	56790 – Other Contractual		\$ 50,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

[Signature]  
Chief Deputy County Counselor

[Signature]  
County Counselor

I hereby certify that the attached ordinance, Ordinance No. 4983 introduced on May 22, 2017, was duly passed on May 22, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

5.22.17  
Date

[Signature]  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4983.

5/23/2017  
Date

[Signature]  
Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$385,610.00

May 18, 2017  
Date

[Signature]  
Chief Financial Officer