

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 20523

Sponsor(s): Dan Tarwater III

Date: October 12, 2020

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the County Prosecutor to execute agreement with the Sisters in Christ, in collaboration with the Raytown Focused Deterrence Project, funded by the County's Anti-Crime Sales Tax Fund for the 2020 fiscal year, which is engaged in anti-crime and anti-violence to provide funds, at an aggregate costs to the county not to exceed \$4,000.00.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="349 598 1437 787"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$4,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$1,392,712.01</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,396,712.01</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$1,506,249.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-4405-56798 Grant Match Funds</td> <td>\$4,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$1,161,797.00 Prior Year Actual Amount Spent (if applicable): \$1,135,262.57</p>	Amount authorized by this legislation this fiscal year:	\$4,000.00	Amount previously authorized this fiscal year:	\$1,392,712.01	Total amount authorized after this legislative action:	\$1,396,712.01	Amount budgeted for this item * (including transfers):	\$1,506,249.00	Source of funding (name of fund) and account code number: 008-4405-56798 Grant Match Funds	\$4,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Ord. # 5329, April 27, 2020 Prior resolutions and (date): Res. #s 20126 and 20360, April 1, 2019 and February 3, 2020, respectively.</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Keron Hopkins, Budget Coordinator, 816-881-1415</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Prosecutor to execute agreement with Sisters in Christ, in collaboration with the Raytown Focused Deterrence Project, funded by the County's Anti-Crime Sales Tax Fund for the 2020 fiscal year, which are engaged in anti-crime and anti-violence activities and purposes to provide funds, at an aggregate cost to the county not to exceed \$4,000.00.</p> <p>Background: The Anti-Crime Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-crime and anti-violence initiatives in the community.</p> <p>Sisters in Christ, in collaboration with the Raytown Focused Deterrence Project, seeks funding to hire a social worker to implement an evidence-based violence reduction intervention program. This program will work collaboratively with the Raytown Police Department, Jackson County Prosecutor's Office, the Jackson County Sheriff's Office, and COMBAT STRIVIN Resource Hub. The goal of the social worker is to engage with individuals determined to be close to or associated with "violent crime drivers," and who are at-risk of elevating his or her status from associate to actual <i>violent crime driver</i>.</p> <p>Exhibit A indicates the outside agency and funding level. The recommendation is based upon the agency's submitted application in response to COMBAT's request for application. This funding recommendation was presented to the Jackson County COMBAT Commission on September 9, 2020, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.</p> <p>* \$16,272.00 was transferred from the "Undesignated Fund Balance" to this funding source to support the CARES Act emergency funding.</p>										
<p>CLEARANCE</p>											

	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: <i>Vincent M. Ortega</i>	Date: 09/18/2020
	Finance (Budget Approval): <i>If applicable</i>	<div style="border: 1px solid green; padding: 2px; display: inline-block;"> APPROVED <small>By Mark Lang at 2:52 pm, Sep 29, 2020</small> </div>
	Division Manager: <i>Juan Peters Baker</i>	Date: <i>9/29/20</i>
	County Counselor's Office: <i>Bryan Conroy</i>	Date: <i>10/8/20</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Exhibit A

COMBAT Treatment Funding Recommendations

Vendor #	Agency Name	2019 Funding	Amount Requested	2020 Funding Rec.
rqs66080	Sisters in Christ/Raytown Focus Deterrence Project	\$ -	\$ 4,000.00	\$ 4,000.00
	TOTAL	<u>\$ -</u>	<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>
			Total Recommendation:	<u>\$ 4,000.00</u>
			Available Funding:	<u>\$ 97,264.99</u>
			Less CARES Act Funding	<u>\$ 16,272.00</u>
			Balance:	<u>\$ 80,992.99</u>