

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$30,211.00 from the fund balance of the 2013 Grant Fund in interest earned from the 2009 Justice Assistance Grant (JAG) Recovery Grant to provide funding for salaries and benefits of employees of the Jackson County Drug Court.

ORDINANCE NO. 4534, June 3, 2013

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, by Ordinance 4164, dated October 26, 2009, the Legislature did authorize the acceptance of the 2009 Justice Assistance Grant (JAG) from the U. S. Department of Justice; and,

WHEREAS, the conditions of the grant required that the City of Kansas City, Missouri, as administrator of the grant, split equally with Jackson County the interest accrued at the end of the grant period; and,

WHEREAS, an appropriation is necessary to place the interest earned in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund 2009 JAG Recovery Act			
010-4141	45767 – Increase Revenues	\$30,211	
010-2810	Undesignated Fund Balance		\$30,211
010-2810	Undesignated Fund Balance	\$30,211	
010-4141	55010 – Regular Salaries		\$20,000
010-4141	55040 – FICA		\$ 1,530
010-4141	55050 – Pension		\$ 1,800
010-4141	55060 – Insurance		\$ 6,881

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jeff D. Hardin
Chief Deputy County Counselor

W. Stephen Nye
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4534 introduced on June 3, 2013, was duly passed on June 17, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 2

This Ordinance is hereby transmitted to the County Executive for his signature.

6/17/13
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4534.

6/17/2013
Date

MDS
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$30,211.00

May 29, 2013
Date

Gregg Thomas
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4534

Sponsor(s): James D. Tindall

Date: June 3, 2013

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Ordinance appropriating interest earned on the 2009 Recovery JAG Grant.</u></p>																				
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$30,211</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$30,211</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td>FROM 010 – Grant Fund; 2810 – Undesignated Fund Balance</td> <td>FROM ACCT 010-2810 \$30,211</td> </tr> <tr> <td>TO 010 – Grant Fund; 4141 – 2009 Recovery JAG Grant; 55010 – Salary</td> <td>TO ACCT 010-4141-55010 \$20,000</td> </tr> <tr> <td>010 – Grant Fund; 4141 – 2009 Recovery JAG Grant; 55040 – FICA</td> <td>010-4141-55040 \$1,530</td> </tr> <tr> <td>010 – Grant Fund; 4141 – 2009 Recovery JAG Grant; 55050 - Pension</td> <td>010-4101-55050 \$1,800</td> </tr> <tr> <td>010 – Grant Fund; 4141 – 2009 Recovery JAG Grant; 55060 - Insurance</td> <td>010-4141-55060 \$6,881</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$30,211	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$30,211	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM 010 – Grant Fund; 2810 – Undesignated Fund Balance	FROM ACCT 010-2810 \$30,211	TO 010 – Grant Fund; 4141 – 2009 Recovery JAG Grant; 55010 – Salary	TO ACCT 010-4141-55010 \$20,000	010 – Grant Fund; 4141 – 2009 Recovery JAG Grant; 55040 – FICA	010-4141-55040 \$1,530	010 – Grant Fund; 4141 – 2009 Recovery JAG Grant; 55050 - Pension	010-4101-55050 \$1,800	010 – Grant Fund; 4141 – 2009 Recovery JAG Grant; 55060 - Insurance	010-4141-55060 \$6,881
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): <u>4164 11/09</u></p> <p>Prior resolutions and (date): _____</p>																				
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Jean Peters Baker, 5/21/13</p>																				
<p>REQUEST SUMMARY</p>	<p>Requesting the appropriation of \$30,211 from the Grant Fund - Undesignated Fund Balance to the 2009 Recovery JAG Grant in acceptance of 2009 JAG Recovery Interest Funds.</p>																				

	<p>The City of KC was awarded the 2009 Recovery JAG Grant by the Department of Justice in the amount of \$4,345,677. Per the Interlocal Agreement (Section 9), City of Kansas City is required to split equally with Jackson County the interest accrued at the end of this grant. The total interest earned on the original award amount of \$4,345,677 is \$60,422. Jackson County will use interest funds in the amount of \$30,211 to provide funding for salaries/benefits for the employees of the Jackson County Drug Court.</p> <p>Please appropriate \$30,211 into 010-4141:</p> <p>55010 salary 20,000 55040 fica 1,530 55050 pension 1,800 55060 insurance 7,204</p>								
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)								
ATTACHMENTS									
REVIEW	<table border="1"> <tr> <td data-bbox="305 890 1240 953">Department Director: <i>Jean Peters Baker</i></td> <td data-bbox="1240 890 1536 953">Date: 5/21/13</td> </tr> <tr> <td data-bbox="305 953 1240 1016">Finance (Budget Approval): If applicable <i>Paul Matlock</i></td> <td data-bbox="1240 953 1536 1016">Date: 5/23/13</td> </tr> <tr> <td data-bbox="305 1016 1240 1079">Division Manager: <i>[Signature]</i></td> <td data-bbox="1240 1016 1536 1079">Date: 5/23/13</td> </tr> <tr> <td data-bbox="305 1079 1240 1148">County Counselor's Office:</td> <td data-bbox="1240 1079 1536 1148">Date:</td> </tr> </table>	Department Director: <i>Jean Peters Baker</i>	Date: 5/21/13	Finance (Budget Approval): If applicable <i>Paul Matlock</i>	Date: 5/23/13	Division Manager: <i>[Signature]</i>	Date: 5/23/13	County Counselor's Office:	Date:
Department Director: <i>Jean Peters Baker</i>	Date: 5/21/13								
Finance (Budget Approval): If applicable <i>Paul Matlock</i>	Date: 5/23/13								
Division Manager: <i>[Signature]</i>	Date: 5/23/13								
County Counselor's Office:	Date:								

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

ORDINANCE NO. 130339

Accepting and estimating revenue for interest earned through a cooperative agreement with Jackson County through FY 2009-10 Recovery Act: Justice Assistance Grant allocated by the U.S. Department of Justice, Bureau of Justice Assistance, Office of Justice Programs; and estimating revenue in the amount of \$60,422.00 in the Justice Assistance Grant Fund; appropriating it to the Justice Assistance Grant Fund.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:


Section 1. That revenue in the following account is increased by the following amount:

13-2530-570001-479979 Justice Assistance Grant Program \$60,422.00

Section 2. That the appropriation in the following account is hereby increased by the following amount:

14-2530-575301-B-G57JAGST Justice Assistance Grant Program \$60,422.00

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

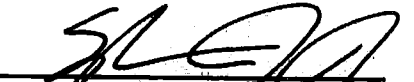


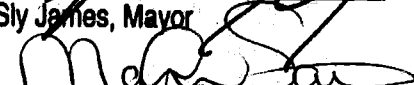
Randall J. Landes
Director of Finance

Approved as to form and legality:

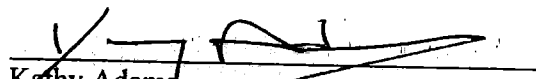


Authenticated as Passed



Sly James, Mayor


Marilyn Sanders, City Clerk



Kathy Adams
Assistant City Attorney

MAY 09 2013

Date Passed

090747

Recovery Act: Justice Assistance Grant (JAG) Program Award

**INTERLOCAL AGREEMENT
BETWEEN THE CITY OF KANSAS CITY, MISSOURI AND
THE COUNTY OF JACKSON, MISSOURI
THE CITY OF BLUE SPRINGS, MISSOURI
THE CITY OF GRANDVIEW, MISSOURI
THE CITY OF INDEPENDENCE, MISSOURI
THE CITY OF RAYTOWN, MISSOURI
THE CITY OF LEE'S SUMMIT, MISSOURI
THE CITY OF SUGAR CREEK, MISSOURI**

Recovery Act: Justice Assistance Grant (JAG) Program Award

This Agreement is made and entered into this ____ day of May, 2009, by and between The CITY of Kansas City, Missouri, the COUNTY of Jackson (COUNTY), the CITY of Blue Springs (CITY1), the CITY of Grandview (CITY2), the CITY of Independence (CITY3), the CITY of Raytown (CITY4), the CITY of Lee's Summit (CITY5), and the CITY of Sugar Creek (CITY6),

WHEREAS, the U.S. Department of Justice, Office of Justice Programs has collectively allotted \$4,345,677.00 to the above-named units of government for state and local law enforcement-related initiatives; and

WHEREAS, each governing body agrees that the CITY of Kansas City shall serve as the fiscal agent for the funds; and

WHEREAS, each governing body finds that the performance of this Agreement is in the best interests of all parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services of functions under this agreement; and

WHEREAS, the CITY OF KANSAS CITY agrees to provide the COUNTY \$1,130,734.01 from the JAG award for Salary Recovery, Detention Space, Re-entry Services, Three Man Drug Interdiction Team, and to Purchase Law Enforcement Related Equipment; and

WHEREAS, the CITY OF KANSAS CITY agrees to provide the CITY1 \$43,276.00 from the JAG award to Purchase Miscellaneous Technology Upgrade Equipment and to purchase Youth Awareness Trading Cards for the Community/Youth Drug Awareness Project; and

WHEREAS, the CITY OF KANSAS CITY agrees to provide the CITY2 \$90,600.00 from the JAG award to Purchase Law Enforcement Related Equipment; and

WHEREAS, the CITY OF KANSAS CITY agrees to provide the CITY3 \$416,745.99 from the JAG for Salary Recovery, to Purchase Software, Computers, Office Furniture; and

WHEREAS, the CITY OF KANSAS CITY agrees to provide the CITY4 \$41,572.00 from the JAG to Purchase Law Enforcement Related Equipment; and

WHEREAS, the CITY OF KANSAS CITY agrees to provide the CITY5 \$62,699.00 from the JAG for Salary Recovery, Training, and Basic Issued Equipment; and

WHEREAS, the CITY OF KANSAS CITY agrees to provide the CITY6 \$10,050.00 from the JAG to Purchase Law Enforcement Related Equipment; and

WHEREAS, the CITY OF KANSAS CITY agrees to receive \$2,550,000.00 from the JAG award for Salary Recovery with the Kansas City, Missouri Police Department; and

WHEREAS, CITY OF KANSAS CITY, COUNTY, CITY1, CITY2, CITY3, CITY4, CITY5, and CITY6 believe it to be in their best interests to reallocate the JAG funds.

NOW THEREFORE, the CITY OF KANSAS CITY, COUNTY, CITY1, CITY2, CITY3, CITY4, CITY5, and CITY6 agree as follows:

Section 1.

CITY OF KANSAS CITY agrees to pay COUNTY \$1,130,734.01 of JAG funds.

COUNTY agrees to use \$1,130,734.01 for Salary Recovery, Detention Space, Re-entry Services, Three Man Drug Interdiction Team, and to Purchase Law Enforcement Related Equipment.

Section 2.

CITY OF KANSAS CITY agrees to pay CITY1 a total of \$43,276.00 of JAG funds.

CITY1 agrees to use \$43,276.00 to Purchase Miscellaneous Technology Upgrade Equipment and to purchase Youth Awareness Trading Cards for the Community/Youth Drug Awareness Project.

Section 3.

CITY OF KANSAS CITY agrees to pay CITY2 a total of \$90,600.00 of JAG funds.

CITY2 agrees to use \$90,600.00 to Purchase Law Enforcement Related Equipment.

Section 4.

CITY OF KANSAS CITY agrees to pay CITY3 a total of \$416,745.99 of JAG funds.

CITY3 agrees to use \$416,745.99 for Salary Recovery, and to Purchase Software, Computers, and Office Furniture.

Section 5.

CITY OF KANSAS CITY agrees to pay CITY4 a total of \$41,572.00 of JAG funds.

CITY4 agrees to use \$41,572.00 to Purchase Law Enforcement Related Equipment.

Section 6.

CITY OF KANSAS CITY agrees to pay CITY5 a total of \$62,999.00 of JAG funds.

CITY5 agrees to use \$62,999.00 for Salary Recovery, Training, and Basic Equipment.

Section 7.

CITY OF KANSAS CITY agrees to pay CITY6 a total of \$10,050.00 of JAG funds.

CITY6 agrees to use \$10,050.00 to Purchase Law Enforcement Related Equipment.

Section 8.

CITY OF KANSAS CITY agrees to receive a total of \$2,550,000.00 of JAG funds.

CITY OF KANSAS CITY agrees to use \$2,550,000.00 for Salary Recovery for the Kansas City, Missouri Police Department.

Section 9.

In accordance with the JAG legislation, CITY OF KANSAS CITY will establish a trust fund for the JAG funds. Interest accrued from the trust fund will be split equally between CITY OF KANSAS CITY and COUNTY at the end of each calendar year of the grant period and/or at the close of the grant period.

Section 10.

Nothing in the performance of this Agreement shall impose any liability for claims against all participating CITIES under this Memorandum of Understanding.

Section 11.

Nothing in the performance of this Agreement shall impose any liability for claims against any COUNTY.

Section 12.

Each party to this agreement shall be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by one or more of the other parties.

Section 13.

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this agreement.

Section 14.

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

CITY OF KANSAS CITY, MISSOURI

By Wayne Cauthen
Wayne Cauthen
City Manager

BOARD OF POLICE COMMISSIONERS OF KANSAS CITY

By James Corwin
James Corwin
Chief of Police

COUNTY OF JACKSON, MISSOURI

By James F. Kanatzar
James F. Kanatzar
Jackson County Prosecutor

By Mike Sharp
Mike Sharp
Jackson County Sherriff

By Scott Burnett
Scott Burnett
Chair, Jackson County Legislature

By Michael Sanders
Michael Sanders
County Executive

CITY OF BLUE SPRINGS, MISSOURI

By Wayne J. McCoy
Wayne McCoy
Chief, Blue Springs Police Department

By Eric Johnson
Eric Johnson
City Administrator, Blue Springs

CITY OF GRANDVIEW, MISSOURI

By Larry Dickey
Larry Dickey
Chief, Grandview Police Department

CITY OF INDEPENDENCE, MISSOURI

By *Tom Dailey*
Tom Dailey
Chief, Independence Police Department

By *John Heacock*
Robert Heacock
City Manager

CITY OF RAYTOWN, MISSOURI

By *Chief Jim Lynch*
James Lynch
Chief, Raytown Police Department

CITY OF LEE'S SUMMIT, MISSOURI

By *Scott Lyons*
Scott Lyons
Major, Lee's Summit Police Department

By *Stéphen Arbo*
Stéphen Arbo
City Manager

CITY OF SUGAR CREEK, MISSOURI

By *Herb Soule for H.S.*
Herb Soule
Chief, Sugar Creek Police Department