

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** to amend the 2025 amended budget, adopted December 31, 2024, and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2025.

**ORDINANCE NO. 5985**, May 22, 2025

**INTRODUCED BY** Manuel Abarca, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2025, for the spending agencies included within the categories designated below:

<b>APPROPRIATIONS</b>	<b>Recommended</b>
<b>General Fund - 001</b>	
County Administration	\$ 20,958,526
County Legislature	4,394,915
County Operations	14,082,365
County Public Safety	62,625,735
Courts	48,501,464
Facilities Management	12,713,470
Parks + Rec	-
Internal Services	25,388,208
Total	188,664,683
<b>County Improvement Fund - 013</b>	
County Administration	2,118,000
County Operations	1,425,796
County Public Safety	327,000
Facilities Management	6,960,807
Parks + Rec	3,415,000
Total	14,246,603
<b>Health Fund - 002</b>	
County Administration	341,313
County Legislature	3,000,000
County Public Health	19,188,257
County Public Safety	9,783,802
Courts	669,464
Facilities Management	449,829
Internal Services	4,998,300
Total	38,430,965

<b>Park Fund - 003</b>		
County Administration		250,000
Parks + Rec		16,699,498
Internal Services		3,863,467
	Total	20,812,965
<b>Special Road &amp; Bridge Fund – 004</b>		
County Operations		13,713,095
Facilities Management		252,465
Internal Services		3,879,038
	Total	17,844,598
<b>Sewer Fund – 005</b>		
County Public Health		45,360
	Total	45,360
<b>Convention &amp; Sports Complex Fund – 007</b>		
Internal Services		6,500,000
	Total	6,500,000
<b>Anti-Crime Sales Tax Fund - 008</b>		
County Public Safety		36,888,217
Courts		5,030,212
Total		41,918,429
<b>Grant Fund - 010</b>		
Internal Services		47,000
	Total	47,000
<b>Prosecuting Attorney Training Fund - 026</b>		
County Public Safety		10,000
	Total	10,000
<b>Law Enforcement Training Fund - 028</b>		
County Public Safety		20,000
Parks + Rec		5,000
	Total	25,000
<b>E-911 System Fund - 031</b>		
County Administration		129,943
County Public Safety		9,592,417
	Total	9,722,360
<b>Senior Services Fund – 035</b>		
County Administration		7,000,000
	Total	7,000,000
<b>Inmate Security Fund - 036</b>		
County Public Safety		208,224
	Total	208,224

<b>Domestic Abuse Fund - 041</b>		
County Administration		175,000
Total		175,000
<b>Recorder's Technology Fund - 042</b>		
County Operations		184,019
Total		184,019
<b>Homeless Assistance Fund - 043</b>		
County Legislature		341,759
Total		341,759
<b>Recorder's Fee Fund - 044</b>		
County Operations		326,000
Total		326,000
<b>Assessment Fund – 045</b>		
County Administration		267,000
County Operations		11,651,708
Facilities Management		566,778
Total		12,485,486
<b>Rock Island Railroad Capital Project Fund - 011</b>		
Internal Services		295,979
Total		295,979
<b>Sports Complex Sales Tax Capital Project Fund - 019</b>		
Internal Services		47,949,251
Total		47,949,251
<b>New Detention Center Capital Project Fund - 024</b>		
Internal Services		1,867,032
Total		1,867,032
<b>Obligations to US Gov't Fund - 070</b>		
Internal Services		642,694
Total		642,694
<b>Sports Complex Sales Tax Debt Service Fund - 072</b>		
Internal Services		68,873,250
Total		68,873,250
<b>Special Obligation Bond Debt Service Fund - 073</b>		
Internal Services		27,636,345
Total		27,636,345
<b>Disadvantaged Communities Fund - 081</b>		
Contractual Services		35,000,000
Total		35,000,000
<b>Disadvantaged Communities Fund - 082</b>		
Contractual Services		35,000,000

Total		35,000,000
<b>Parks + Rec</b>		8,168,448
	Internal Services	838,341
Total		9,006,789
<b>Total Appropriations</b>	<b>\$</b>	<b>515,259,791</b>

Said funds are appropriated to each agency in accordance with the 2025 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2025" as set out in the County Executive's 2025 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by the document attached here to and labeled "2025 Budget Adjustments."

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

\_\_\_\_\_  
County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5985 introduced on May 22, 2025, was duly passed on \_\_\_\_\_, 2025 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_

WITHDRAWN JUN 09 2025

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino Clerk of Legislature

I hereby approve the attached Ordinance No. 5985

\_\_\_\_\_  
Date

\_\_\_\_\_  
Frank White, Jr.  
County Executive