

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$3,165.00 from the fund balance of the 2010 Grant Fund in acceptance of the Missouri Blueprint for Safer Roadways - Fall 2010 Aggressive Driving Campaign grant awarded by the Missouri Highways and Transportation Commission, and authorizing the County Executive to execute a contract with the Missouri Highways and Transportation Commission for the expenditure of grant funds.

ORDINANCE #4260, October 18, 2010

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Sheriff's Office has been awarded a grant in the amount of \$3,165.00 by the Missouri Highways and Transportation Commission, to increase efforts to reduce aggressive driving and alcohol-related crashes; and,

WHEREAS, the grant will enable the Jackson County Sheriff's Traffic Unit to increase enforcement efforts related to various violations including but not limited to careless and imprudent driving, following too close, and speeding; and,

WHEREAS, the grant term is October 18, 2010, through October 31, 2010, and the grant does not require a local match; and,

WHEREAS, the Sheriff recommends the acceptance of this grant and the execution of a contract with the Missouri Highways and Transportation Commission; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending

accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the fund balance of the 2010 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
2010 Grant Fund			
MO Blueprint for Safer Roads			
010-4232	45736 - Increase Revenues	\$3,165	
010-2810	Undesignated Fund Balance		\$3,165
010-2810	Undesignated Fund Balance	\$3,165	
010-4232	55030 - Overtime		\$2,940
010-4232	55040 - FICA		\$ 225

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached contract with the Missouri Highways and Transportation Commission.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4260, introduced on October 18, 2010, was duly passed on October 18, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

10.18.10
Date



Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4260.

10/19/2010
Date



Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$3,165.00

October 13, 2010
Date



Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4260
 Sponsor(s): James D. Tindall
 Date: October 18, 2010

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Project/Title: Jackson County Sheriff's Office "MO BLUEPRINT FOR SAFER ROADWAYS – Fall 2010 Aggressive Driving Campaign". Project # BPC0408Z. An ordinance to appropriate \$ 3,165.00 from the undesignated fund balance of the Grant Fund and to authorize the County Executive to execute an agreement with the Missouri Highways and Transportation Commission in the acceptance of the grant awarded to the Sheriff's Office.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="326 680 1198 1024"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$3,165.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$6,000.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$9,165.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: Grant Fund – 010: Undesignated Fund Balance – 2810 TO: Grant Fund – 010 : Aggressive Driving Fund - 4232</td> <td>\$3,165.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$9,040.00 Prior Year Actual Amount Spent (if applicable):\$5,578.67</p>	Amount authorized by this legislation this fiscal year:	\$3,165.00	Amount previously authorized this fiscal year:	\$6,000.00	Total amount authorized after this legislative action:	\$9,165.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM: Grant Fund – 010: Undesignated Fund Balance – 2810 TO: Grant Fund – 010 : Aggressive Driving Fund - 4232	\$3,165.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4166 October 26, 2009; 4195 March 8, 2010</p> <p>Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Beverly Smith, Traffic Analyst, 816-524-4302</p>										
<p>REQUEST SUMMARY</p>	<p>Accept and appropriate \$ 3,165.00 from the undesignated fund balance of the Grant Fund and authorize the County Executive to execute an agreement with the Missouri Highway and Transportation Commission in the acceptance of the Missouri Blueprint for Safer Roadways – 2010 Fall Aggressive Driving Campaign #BPC0408Z.</p> <p>The grant is awarded in the amount of \$ 3,165.00 and requires no local matching funds. The term of the campaign is October 18 through October 31, 2010.</p>										

	<p>Jackson county Sheriff's Office Traffic Unit is committed to step-up efforts to reduce aggressive driving and alcohol-related crashes. In high traffic volume locations throughout Jackson County, Deputies will enforce violations including, but not inclusive: careless and imprudent driving, following too close, speeding.. By providing the visibility of extra officers during this enforcement, it allows a positive influence in changing these aggressive driving habits. Therefore to focus on a Safe Arrival on Missouri roadways, the Sheriff's Office requested these funds intended for the reimbursement of overtime used for enforcement activities.</p> <p>Please appropriate \$ 3, 165.00 as follows:</p> <table data-bbox="321 388 828 451"> <tr> <td>55030</td> <td>Overtime</td> <td>\$ 2,940.00</td> </tr> <tr> <td>55040</td> <td>FICA</td> <td>225.00</td> </tr> </table>	55030	Overtime	\$ 2,940.00	55040	FICA	225.00		
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55040	FICA	225.00							
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)								
ATTACHMENTS	Three (3) original 2010/2011 Fall Aggressive Driving Campaign Agreements								
REVIEW	<table border="1"> <tr> <td data-bbox="316 846 1234 909">Department Director:</td> <td data-bbox="1234 846 1534 909">Date: 10-8-2010</td> </tr> <tr> <td data-bbox="316 909 1234 972">Finance (Budget Approval): If applicable</td> <td data-bbox="1234 909 1534 972">Date: 10/11/10</td> </tr> <tr> <td data-bbox="316 972 1234 1035">Division Manager:</td> <td data-bbox="1234 972 1534 1035">Date: 10/11/10</td> </tr> <tr> <td data-bbox="316 1035 1234 1094">County Counselor's Office:</td> <td data-bbox="1234 1035 1534 1094">Date:</td> </tr> </table>	Department Director:	Date: 10-8-2010	Finance (Budget Approval): If applicable	Date: 10/11/10	Division Manager:	Date: 10/11/10	County Counselor's Office:	Date:
Department Director:	Date: 10-8-2010								
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Division Manager:	Date: 10/11/10								
County Counselor's Office:	Date:								

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010	Grant Fund	
2810	Undesignated Fund Balance	\$3,165.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.


Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: October 11, 2010

Res/Ord No. 4260

Department / Division	Character/Description	From	To
Grant Fund - 010			
4232 - MO Blueprint for Safer Roads	45736 - Increase Revenues	3,165	
2810	Undesignated Fund Balance		3,165
2810	Undesignated Fund Balance	3,165	
4232 - MO Blueprint for Safer Roads	55030 - Overtime		2,940
4232 - MO Blueprint for Safer Roads	55040 - FICA		225
Total		3,165	3,165

 10/11/10
Budgeting