

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18823

Sponsor(s): Greg Grounds

Date: May 4, 2015

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing a transfer of \$135,000 within the Special Road and Bridge Fund to cover the cost of purchase of vehicles.</u></p>																
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 558 1200 873"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$135,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$135,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$30,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM :</td> <td>FROM ACCT</td> </tr> <tr> <td>004-1506-8040 Roads</td> <td>\$135,000</td> </tr> <tr> <td>TO</td> <td>TO ACCT</td> </tr> <tr> <td>004-1506-8120 Automobiles</td> <td>\$135,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$135,000	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$135,000	Amount budgeted for this item * (including transfers):	\$30,000	Source of funding (name of fund) and account code number; FROM :	FROM ACCT	004-1506-8040 Roads	\$135,000	TO	TO ACCT	004-1506-8120 Automobiles	\$135,000
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>																
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Earl Newill, P.E. Acting Director of Public Works, 401-6401 cell</p>																
<p><b>REQUEST SUMMARY</b></p>	<p>The contract road program has been bid. With the lower costs for fuel and liquid asphalt, the prices were lower and the total cost for the program below the budgeted amount by around \$200,000. This transfer uses some of these funds to purchase much needed replacement vehicles.</p>																
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																

ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i>	Date: <i>4/23/15</i>
	Division Manager: <i>SOB Marylou Brown</i>	Date: <i>4/23/15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

