

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 20120
 Sponsor(s): Dan Tarwater III
 Date: March 25, 2019

<p>SUBJECT</p>	<p>Action Requested X Resolution Ordinance</p> <p><u>Project/Title: A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2019 fiscal year, which are engaged in anti-drug and anti-violence activities and purposes at an aggregate cost to the county not to exceed \$2,865,314.00.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$2,865,314.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$2,865,314.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$2,865,314.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: From: 008-4404-56789- Outside Agency Funding</td> <td>\$2,865,314.00</td> </tr> </table> <ul style="list-style-type: none"> If account includes additional funds for other expenses, total budgeted in the account is: \$3,227,214.00 <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$3,116,859.00 Prior Year Actual Amount Spent (if applicable): \$2,926,628.29</p>	Amount authorized by this legislation this fiscal year:	\$2,865,314.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$2,865,314.00	Amount budgeted for this item *:	\$2,865,314.00	Source of funding (name of fund) and account code number: From: 008-4404-56789- Outside Agency Funding	\$2,865,314.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Res#19843, May 2, 2018</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2019 fiscal year, which are engaged in anti-drug and anti-violence, treatment activities and purposes, at an aggregate cost to the county not to exceed \$2,865,314.00.</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended. These recommendations have been reviewed and approved by the Jackson County Drug Commission for 2019 fiscal year.</p> <p>Background: The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted services for the purpose of providing substance abuse treatment, prevention, grant match and other anti drug initiatives in the community.</p> <p>Exhibit A indicates the outside agencies that the Jackson County Drug Commission is recommending funding in 2019 to provide substance abuse treatment services in Jackson County. These recommendations are based upon renewals of funding for the proposals submitted in response by community providers. Funding recommendations were presented to the Jackson County Drug Commission on March 12, 2019, with the recommendation that the funding in Exhibit A be presented to the Jackson County Legislature.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department)</p>										

	<input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Quote	
REVIEW	Department Director:	Date: 3/13/19
	Finance (Budget Approval) <i>If applicable</i>	Date: 3/14/19
	Division Manager: <i>Jean Peters Baker</i>	Date: 3-13-19
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
 - Funds for this were encumbered from the _____ Fund in _____. There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
 - Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
Funds sufficient for this appropriation are available from the source indicated below.
- | Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
| | | |
- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
 - This legislative action does not impact the County financially and does not require Finance/Budget approval.

2019 Treatment Funding

Agency	2018 Funding	2019 Requested Funding	Recommendation
1. Amethyst Place	\$50,000	\$50,000	\$ 50,000.00
2. Benilde Hall	\$200,000	\$260,000	\$ 230,000.00
3. Blue Springs School District	\$46,000	\$46,000	\$ 40,000.00
4. Children's Mercy Ties	\$60,000	\$60,000	\$ 60,000.00
Comprehensive Mental Health Services	\$417,000	\$475,000	\$ 417,000.00
5. Cornerstones of Care	\$177,000	\$177,000	\$ 177,000.00
6. Counselor's Obediently Preventing Substance Abuse	\$113,976	\$116,160	\$ -
7. Crittenton	\$109,609	\$109,609	\$ 109,609.00
8. Dismas House of Kansas City	\$135,000	\$135,000	\$ 135,000.00
9. Ellis Care	\$75,000	\$0	\$ -
10. Empowerment Organization for A Change	\$50,000	\$50,000	\$ -
11. First Call	\$136,250	\$136,250	\$ 136,250.00
12. Footprints	\$200,000	\$250,000	\$ 200,000.00
13. Guadalupe Centers	\$102,330	\$102,330	\$ 102,330.00
14. Healing House	\$135,000	\$174,998.30	\$ 135,000.00
15. Heartland Center for Behavioral Change	\$230,000	\$275,000	\$ 250,000.00
16. Hope House	\$40,000	\$40,000	\$ 40,000
17. Plaza Academy	\$25,000	\$25,000	\$ -
18. Rediscover	\$246,000	\$246,000	\$ 246,000
19. reStart	\$59,625	\$63,798.75	\$ 59,625.00
20. Rosebrooks Center	\$80,000	\$80,000	\$ 80,000
21. Sheffield Place	\$65,000	\$70,000	\$ 70,000
22. Sisters In Christ	\$60,000	\$275,500	\$ 125,000.00
23. Swope Health Services	\$142,500	\$142,500	\$ 142,500
24. Truman Medical Center Behavioral Health	\$60,000	\$120,000	\$ 60,000.00
Total	\$3,015,290	\$3,480,146	\$ 2,865,314.00