

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Resolution No.: 18811

Sponsor(s): Dennis Waits

Date: April 27, 2015

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing the County Executive to amend agreements with Rose Brooks Domestic Violence Shelter and Arts Tech which are engaged in Anti-Violent crime activities and purposes.</u></p>												
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 558 1198 871"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$393,000</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$393,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$440,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT</td> </tr> <tr> <td>008-5108-56080</td> <td>TO ACCT</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$440,000</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$562,000          Prior Year Actual Amount Spent (if applicable): \$528,445.21</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$393,000	Total amount authorized after this legislative action:	\$393,000	Amount budgeted for this item * (including transfers):	\$440,000	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT	008-5108-56080	TO ACCT
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): 18728, 2/9/2015</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, &amp; phone): Carol Lillis, Office Administrator, 816-881-1415</p>												
<p>REQUEST SUMMARY</p>	<p>This request is to authorize the County Executive to amend the Anti-Violent Special Initiative agreements with Rose Brooks and Arts Tech as authorized previously by Resolution 18728, dated February 9, 2015.</p> <p>Rose Brooks has notified the COMBAT staff that it is concluding its Green Dot Bystander Intervention Anti-Violence program this semester. Therefore, Rose Brooks does not need the total \$23,700 awarded from COMBAT funds. Rose Brooks has requested a reduction in its Anti-Violence allocation to \$4,397.00. The COMBAT Staff recommends an addendum to the agreement with Rose Brooks to reduce its allocation to \$4,397.00.</p> <p>Arts Tech has asked to expand its Anti-Violence Special Initiative program to allow the agency to reach out to identify additional youth who fit the description of gang members or are at risk for gangs. They also plan to use geomapping to identify high crime areas to target. They anticipate that this will allow them to nearly quadruple their number reached (from 55 to 200). Therefore, we recommend the re-authorization of \$18,000 of the funds that will be unexpended, by Rose Brooks to Arts Tech.</p> <p>The Staff requests an addendum to the Anti-Violence Special Initiative agreement with Arts Tech increasing its funding to \$18,000 to a maximum amount of \$56,300.00.</p>												

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Stacey Dando</i> Finance (Budget Approval): <i>If applicable</i> Division Manager: <i>Carly</i> County Counselor's Office:	Date: <i>4-14-2015</i> Date: Date: <i>4-14-15</i> Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Jackson County  
**COMBAT**

415 East 12<sup>th</sup> Street, Ninth Floor  
Kansas City, Missouri 64106  
www.combatjack.org

Res. 18811

*Stacey Daniels-Young, Ph.D.*  
Director  
(816) 881-3510

*Vincent M. Ortega*  
Deputy Director  
(816) 881-3886

**Drug Commissioners:**

*Gloria Fisher*  
*Venessa Maxwell-Lopez*  
*Gene Morgan*  
*Keith Querry*  
*Anita Russell*  
*Joseph Spalitto, DDS*  
*James Witteman, Jr.*  
*Marva Marguerite Moses*

Fax:  
(816) 881-1416

To: Cathy Jolly

From: Carol Lillis



Subject: Amended agreement between Arts Tech and Rose Brooks

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Attached is the Request for Legislative Action for 2015, to amend the agreement between Arts Tech and Rose Brooks. The awarded amount for Rose Brooks was \$23, 700.00 but they will only spend \$4,397.00 for the calendar year of 2015.

It has been recommended by COMBAT staff to award Arts Tech an additional \$18,000.00 for its Anti-Violent Special Initiative program, to help reach out to additional gang members or those who at risk for gangs.

Let me know if you have any questions or need additional information.

Thank you

April 10, 2015

Stacy Daniels-Young  
Director  
Jackson County COMBAT  
415 East 12<sup>th</sup> Street, Ninth Floor  
Kansas City, MO 64106

Dear Dr. Daniels-Young:

This letter represents an explanation of the reduction of the awarded COMBAT 2015 AVSI amount from \$23,700, to the revised amount of \$4,397 to Rose Brooks Center. COMBAT has been a strong supporter of Rose Brooks Center for many years, and has enabled Rose Brooks Center to reach thousands of at-risk youth with evidence-based violence prevention work through Project SAFE and, more recently, the Green Dot Initiative. While the initial 2014 AVSI grant award enabled Rose Brooks Center to launch the successful Green Dot Initiative at Central High School, we will need to conclude this initiative at Central High School in June 2015, with AVSI revised amount. However, if in the future there were funding from multiple sources, we feel the Green Dot Initiative will impact other schools as well, as it has been a very successful project in helping to prevent bullying by increasing awareness of creative bystander interventions and participation.

Youth violence prevention programming is a core component of Rose Brooks Center's mission, and it is foremost important that we have secured core operating costs for our cornerstone youth program, Project SAFE, which is funded by COMBAT Prevention. However, Project SAFE is a large program and requires multiple funding sources, and we are currently in need of funding in order to maintain current key staff. Therefore, in rebudgeting and strategizing, Rose Brooks Center has determined that we must first respond to the existing funding gaps within our core Project SAFE program, rather than hire the additional staff who would be required in order to continue the Green Dot Initiative throughout all of 2015.

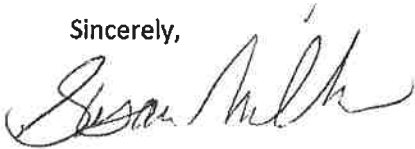
For this reason, we requested to receive a reduced AVSI award. This will then enable us to conclude the successful Green Dot Initiative at Central High by June 2015 (a program which originally had begun with COMBAT AVSI funding in 2014). However, please note that this 'conclusion' does mark the real ending cycle of the Green Dot Bystander Intervention program, which by nature is designed to have a beginning and an end date from the lead organization. The Green Dot program's foundation is that an agency (in this case Rose Brooks Center) launches the program in a high school, and essentially trains diverse students from all student bodies to be the leaders who will carry on the initiative. By June 2015, when the new COMBAT AVSI funding concludes, Rose Brooks Center's role in the Green Dot initiative at Central High School will conclude, but the initiative itself will continue with the groundswell of students well-trained to go forward.



In sum, with the current AVSI funding from January 2015 until June 2015, our Green Dot initiative will have reached approximately 1,000 students at Central High School, actually concluding the 2014-2015 school year.

We thank you for your patience and for the tremendous support that COMBAT has provided Rose Brooks Center for many years. Our partnership makes a critical difference in the lives of children and youth who are otherwise often among the hardest to reach with meaningful youth violence prevention support.

Sincerely,

A handwritten signature in cursive script, appearing to read "Susan Miller".

Susan Miller  
CEO

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2015 fiscal year, which are engaged in anti-violent crime activities and purposes, at an aggregate cost to the County not to exceed \$393,000.00.

**RESOLUTION NO. 18728**, February 9, 2015

**INTRODUCED BY** Dennis Waits, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the sales tax to provide funding for the fight against illegal drugs in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Drug Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, in 2009, voters authorized the addition of an anti-violent crime component to the COMBAT campaign; and,

WHEREAS, the voters and the Legislature authorized the Drug Commission, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in anti-violent crime activities; and,

WHEREAS, by Request for Proposals 59-13, the Drug Commission solicited proposals from community agencies seeking to provide anti-violence initiative activities and services

for the two-year period 2014-2015; and,

WHEREAS, these proposals were evaluated by outside experts who made funding recommendations to the commission; and,

WHEREAS, after review of the outside evaluators recommendations, the Jackson County Drug Commission has recommended that the County Executive be authorized to execute agreements with certain outside agencies engaged in anti-violent crime activities for services from January 1, 2015, to December 31, 2015; and,

WHEREAS, the execution of agreements for the services of these agencies, in the amounts indicated on the document attached hereto as Exhibit A, is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute agreements with the outside agencies listed on the attached Exhibit A, in the respective amounts indicated, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jay D. Harden  
Chief Deputy County Counselor

W. Stephen Ryan  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18728 of February 9, 2015, was duly passed on February 23, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

2.23.15  
Date

Mary Jo Spino  
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 5108 56080  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Non-Departmental  
Other Professional Services  
NOT TO EXCEED: \$393,000.00

February 6, 2015  
Date

D. [Signature]  
Director of Finance and Purchasing



**EXHIBIT A**

**COMBAT 2015 Anti-Violence Special Initiative Recommendations**

Ad Hoc Group Against Crime	\$40,000.00
Arts Tech	\$38,300.00
Boys & Girls Clubs	\$55,000.00
Dismas	\$65,000.00
Center for Conflict Resolution	\$50,000.00
Lee's Summit CARES	\$30,000.00
Mt. Pleasant Freedom Schools	\$27,000.00
ReStart	\$24,000.00
Rose Brooks	\$23,700.00
Jackson County Family Court	\$40,000.00
<b>TOTAL</b>	<b>\$393,000.00</b>