

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$46,778.00 from the fund balance of the 2012 Grant Fund in acceptance of a grant received from the United States Executive Office of the President's Midwest High Intensity Drug Trafficking Area Investigative Support Center Initiative for use by the Jackson County Sheriff's Office and authorizing the County Executive to execute a Memorandum of Understanding with the Kansas Bureau of Investigation.

ORDINANCE #4452, September 24, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the United States Executive Office of the President's Midwest High Intensity Drug Trafficking Area (HIDTA) Investigative Support Center has allocated a total of \$46,778.00, for an intelligence analyst to be hired by the Jackson County Sheriff's Office, for the period of January 1, 2012, to December 31, 2013; and,

WHEREAS, the attached Memorandum of Understanding with the Kansas Bureau of Investigation, which will serve as the Fiscal Agent for this grant, provides a suitable mechanism by which to implement this arrangement; and,

WHEREAS, an appropriation is necessary to place these grant funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made from the undesignated fund balance of

the 2012 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund HIDTA - High Intensity Drug Trafficking Area 010-4227	45408 - Increase Revenue	\$46,778	
010-2810	Undesignated Fund Balance		\$46,778
010-2810	Undesignated Fund Balance	\$46,778	
010-4227	55010 - Regular Salaries		\$36,878
010-4227	56630 - Rent - Auto		\$ 6,300
010-4227	57110 - Gasoline		\$ 3,600

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached Memorandum of Understanding with the Kansas Bureau of Investigation and any and all other documents necessary to give effect to this grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jim D. Hadd
Chief Deputy County Counselor

W. Stephen Myer
County Counselor

I hereby certify that the attached Ordinance, Ordinance #4452 introduced on September 24, 2012, was duly passed on September 24, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

9/24/12
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4452.

9/25/2012
Date

Michael D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$46,778.00

September 19, 2012
Date

D. Westerman
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4452

Sponsor(s): James D. Tindall

Date: September 24, 2012

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: An ordinance authorizing the County Executive to execute an agreement with the Kansas Bureau of Investigation / HIDTA "High Intensity Drug Trafficking Area"</p>																
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="329 569 1203 1003"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$46,777.50</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$46,777.50</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: Grant Fund 010-2810 undesignated Fund TO: Grant Fund 010-4227</td> <td>\$46,777.50</td> </tr> <tr> <td>55010 Regular Salary</td> <td>\$36,877.50</td> </tr> <tr> <td>56630 Vehicle Lease</td> <td>\$6,300.00</td> </tr> <tr> <td>57110 Fuel</td> <td>\$3,600.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$46,777.50	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$46,777.50	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number; FROM: Grant Fund 010-2810 undesignated Fund TO: Grant Fund 010-4227	\$46,777.50	55010 Regular Salary	\$36,877.50	56630 Vehicle Lease	\$6,300.00	57110 Fuel	\$3,600.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): ordinance #4275 December 6, 2010, #4341 Sept. 12, 2011</p> <p>Prior resolutions and (date):</p>																
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Gregg DeMo, Sergeant, 524-4302 #72218</p>																
<p>REQUEST SUMMARY</p>	<p>An ordinance to appropriate \$46,777.50 from the undesignated fund balance of the 2012 Grant Fund to cover a grant received from the United States Executive Office of the President's Midwest HIDTA Investigative Support Center through the Kansas Bureau of Investigation for use by the Jackson County Sheriff's Department and Authorizing the County Executive to execute an agreement with the Kansas Bureau of Investigation.</p> <p><i>SM</i> From 010-2810 To 010-4227:</p> <table data-bbox="321 1759 711 1854"> <tr> <td>55010 Regular Salary</td> <td>\$36,877.50</td> </tr> <tr> <td>56630 Vehicle Lease</td> <td>\$6,300.00</td> </tr> <tr> <td>57110 Fuel</td> <td>\$3,600.00</td> </tr> </table>	55010 Regular Salary	\$36,877.50	56630 Vehicle Lease	\$6,300.00	57110 Fuel	\$3,600.00										
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<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)</p>																

	<input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Kansas Bureau of Investigation MOU	
REVIEW	Department Director: <i>M. J. C. Sep</i>	Date: <i>9-12-12</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Paul M</i>	Date: <i>9/14/12</i>
	Division Manager: <i>[Signature]</i>	Date: <i>9/14/12</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant fund Undesignated Fund	\$46,777.50

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

