

REQUEST FOR LEGISLATIVE ACTION

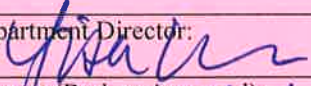
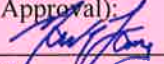
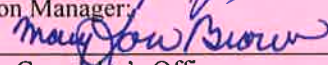
Completed by County Counselor's Office:

Res/Ord No.: 18942

Sponsor(s): Alfred Jordan

Date: September 28, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A Resolution transferring \$11,500.00 within the Anti-Drug Sales Tax Fund and authorizing an agreement with Connections To Success for the Constructing Futures Program, at a total cost to the County not to exceed \$76,650.00 and authorizing a development agreement with Connections To Success, Neighborhood Housing Services, Inc., and the Marlborough Community Coalition Inc. for the Constructing Futures Program.</u></p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$76,650</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$76,650</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$120,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td> FROM: Non-Departmental – Health Fund, Outside Agency Funding 002-5102 56789 \$65,150 Anti-Drug Sales Tax Fund, COMBAT Administration, Other Professional Services 008-4401-56080 \$11,500 </td> <td> TO: Non-Departmental – Health Fund, Outside Agency Funding 002-5102 56789 \$65,150 Anti-Drug Sales Tax Fund, COMBAT Administration, Other Contractual Services 008-4401-56790 \$11,500 </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$65,000 Prior Year Actual Amount Spent (if applicable): \$65,000</p>	Amount authorized by this legislation this fiscal year:	\$76,650	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$76,650	Amount budgeted for this item * (including transfers):	\$120,000	Source of funding (name of fund) and account code number;		FROM: Non-Departmental – Health Fund, Outside Agency Funding 002-5102 56789 \$65,150 Anti-Drug Sales Tax Fund, COMBAT Administration, Other Professional Services 008-4401-56080 \$11,500	TO: Non-Departmental – Health Fund, Outside Agency Funding 002-5102 56789 \$65,150 Anti-Drug Sales Tax Fund, COMBAT Administration, Other Contractual Services 008-4401-56790 \$11,500
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): , #4622 5/19/14</p> <p>Prior resolutions and (date): #18084 2/2/13, 1/13/2014 #18365,</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Joseph Tomlinson, Special Projects, (816) 881-6486</p>												
<p>REQUEST SUMMARY</p>	<p>This Resolution authorizes the County Executive to enter into a cooperative agreement with Connections to Success for the funding of Jackson County Constructing Futures Program 2015, at a cost to the County of \$76,650. This is a continuation of a multi-year project. Funds for this project will come from the Non-Departmental Health Fund and COMBAT Anti-Drug Sales Tax Fund.</p>												

	<p>Departmental Health Fund and COMBAT Anti-Drug Sales Tax Fund.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County Executive to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-violence initiatives in the community.</p> <p>These funds will provide job training for Jackson County citizens who are recovering drug offenders and/or formerly incarcerated and/or unskilled and underemployed individuals, to assist their learning in the construction trades by rehabilitating houses located in Jackson County, Missouri. The rehabilitated house(s) can then be occupied by a family who has recently struggled with homelessness. This program centers on a unique public-private coalition of partners representing neighborhood organizations, non-profit service providers and Jackson County.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 9/23/15
	Finance (Budget Approval): If applicable 	Date: 9/23/15
	Division Manager: 	Date: 9/23/15
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

PC# 51022015004

Date: September 23, 2015

RES # 18942

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<u>Anti Drug Sales Tax Fund - 008</u>			
<u>4401 - COMBAT Administration</u>	<u>56080 - Other Professional Svcs</u>	<u>11,500</u>	
<u>4401 - COMBAT Administration</u>	<u>56790 - Other Contractual Svcs</u>		<u>11,500</u>

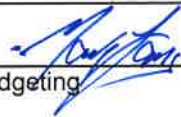
Fiscal Note:

Date: September 23, 2015

RES #

Not to Exceed

<u>Department / Division</u>	<u>Character/Description</u>		<u>Not to Exceed</u>
<u>Anti Drug Sales Tax Fund - 008</u>			
<u>4401 - COMBAT Administration</u>	<u>56790 - Other Contractual Svcs</u>		<u>11,500</u>
<u>Health Fund - 002</u>			
<u>5102 - Non Departmental Health</u>	<u>56789 - Outside Agency</u>		<u>65,150</u>
			<u>76,650</u>


Budgeting



September 16, 2015

Quote on 1910 East 82nd Terrace House

\$65,250 -	See attached quote from Morgan Jacobs (dated Sept. 14 th)
5,000 -	Construction cost contingency
500 -	Utilities - water and electric useage during remodeling
800 -	Security System - equipment, installation and 12 months service
950 -	Home Owner's Insurance (12 months)
800 -	Home Warranty – 12 months
350 -	Overnight Security Person – 14 nights x \$25/night
<u>3,000 -</u>	Connections to Success management fee
\$76,650	Total Estimated Cost

Does not include:

- New fencing (clean and repair existing only)
- Appliances



OFFICE

11420 Pittman
 Sugar Creek, Mo
 64054

PHONE

816-200-3118

FAX

816-836-3344

EMAIL

lj@jarvisi.com

DATE

~~July 21, 2015~~ → *September 14, 2015*

TO

Connection to Success

1900 E. ~~STER~~

K.C. MO.

FROM

John Jarvis

DESCRIPTION	TOTAL
	COST
Bathroom	\$ 3,000.00
Hvac	\$ 5,500.00
Roof	\$ 4,000.00
Clean up, and grading around house with extra dirt, power washing, fence	\$ 1,000.00
Plumbing	\$ 4,000.00
Electrical	\$ 6,500.00
Paint and trim	\$ 8,500.00
Prime, skim coat and texture walls	\$ 4,000.00
Flooring	\$ 5,000.00
Windows	\$ 3,500.00
Kitchen	\$ 4,000.00
Vinyl siding	\$ 5,050.00
Side and Front porch	\$ 1,500.00
Soffits and gutters	\$ 3,200.00
Workers &/Etc	\$ 11,500.00
Total:	\$ 65,250.00