

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18727

Sponsor(s): Dennis Waits

Date: February 9, 2015

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing a transfer for the purpose of funding by the County's Anti-Drug Sales Tax for the 2015 fiscal year, for MOCSA, Jackson County CASA and Amethyst programs which are engaged in anti-drug, anti-violence activities, and drug treatment and purposes, to provide a local match to federal, state, local and /or private grant match funds, or for drug treatment not to exceed \$30,000.00</u></p>														
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$30,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$30,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$30,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:  <b>MOCSA</b>  <b>From:008-7716-56789</b>                          Outside Agency Funding  <b>To: 008-4405-56798 COMBAT Grant Match</b></td> <td>\$10,000.00    \$10,000.00</td> </tr> <tr> <td>Jackson County CASA  <b>From:008-7715-56789</b>                          Outside Agency Funding  <b>To: 008-4405-56798 COMBAT Grant Match</b></td> <td>\$10,000.00    \$10,000.00</td> </tr> <tr> <td>Amethyst Place  <b>From: 008-7717-56789</b>                          Outside Agency Funding  <b>To: 008-4404-56789 COMBAT Treatment</b></td> <td>\$10,000.00    \$10,000.00</td> </tr> </table> <p>• If account includes additional funds for other expenses, total budgeted in the account is:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$30,000.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$30,000.00	Amount budgeted for this item *:	\$30,000.00	Source of funding (name of fund) and account code number: <b>MOCSA</b> <b>From:008-7716-56789</b> Outside Agency Funding <b>To: 008-4405-56798 COMBAT Grant Match</b>	\$10,000.00    \$10,000.00	Jackson County CASA <b>From:008-7715-56789</b> Outside Agency Funding <b>To: 008-4405-56798 COMBAT Grant Match</b>	\$10,000.00    \$10,000.00	Amethyst Place <b>From: 008-7717-56789</b> Outside Agency Funding <b>To: 008-4404-56789 COMBAT Treatment</b>	\$10,000.00    \$10,000.00
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior resolutions and (date):          Prior resolutions and (date):</p>														
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>														
<p><b>REQUEST SUMMARY</b></p>	<p>A resolution authorizing a transfer of funds for the purpose of funding by the County's Anti-Drug Sales Tax for the 2015 fiscal year, for MOCSA, Jackson County CASA, and Amethyst Place programs which are engaged in</p>														

	<p>anti-drug and anti-violence purposes, to provide local match grant funds, and drug treatment, at an aggregate cost to the county not to exceed \$30,000.00</p> <p><b>Background:</b> The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention services, and other anti-drug and anti-violence initiatives in the community.</p> <p>MOCSA is designed to provide individual and group counseling to survivors of sexual assault and child sexual abuse to decrease symptoms of trauma and thereby reduce the risk of turning to substances to cope.</p> <p>Jackson County CASA is designed to provide a Staff Attorney and full time Staff Case Supervisors to serve abused and neglected children in the Jackson County Family Court system who are assigned to Drug Court. This special court works with families affected by drug addiction, assists parent (s) to become sober, places the children in a safe living environment and results in family reunification.</p> <p>Amethyst Place, is designed to help women maintain sobriety by providing them with a drug and alcohol-free environment where they and their children can live in individual, fully furnished apartment's. The women are offered an opportunity to develop new parenting and independent living skills.</p> <p>This funding was approved in the 2015 budget by the Jackson County Legislature. This resolution places it in the appropriate accounts for funding.</p>												
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)												
ATTACHMENTS	<p><i>Cathy Dally</i> <span style="float: right;">2-5-15</span></p>												
REVIEW	<table border="1" style="width: 100%;"> <tr> <td style="width: 70%;">Department Director:</td> <td style="width: 30%;">Date:</td> </tr> <tr> <td><i>Stacy...</i></td> <td>2-4-2015</td> </tr> <tr> <td>Finance (Budget Approval): If applicable</td> <td>Date:</td> </tr> <tr> <td><i>Mary Rasmussen</i></td> <td>2/5/15</td> </tr> <tr> <td>Division Manager:</td> <td>Date:</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director:	Date:	<i>Stacy...</i>	2-4-2015	Finance (Budget Approval): If applicable	Date:	<i>Mary Rasmussen</i>	2/5/15	Division Manager:	Date:	County Counselor's Office:	Date:
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<i>Mary Rasmussen</i>	2/5/15												
Division Manager:	Date:												
County Counselor's Office:	Date:												

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer are available from the source indicated below.

Date: February 5, 2015

ORD # 18727

Department / Division	Character/Description	From	To
<b>Anti-Drug Sales Tax - 008</b>			
7715 - J.C. CASA	56789 - Outside Agency Funding	10,000	
7716 - MOCOSA	56789 - Outside Agency Funding	10,000	
7717 - Amethyst Place	56789 - Outside Agency Funding	10,000	
4404 - COMBAT - Treatment	56789 - Outside Agency Funding		10,000
4405 - COMBAT - Grant Match	56798 - Grant Match		20,000
		30,000	30,000

*Mary Rasmussen*  
Budgeting

Jackson County

# COMBAT

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Deputy Director  
(816) 881-3886

***Drug Commissioners:***

*Gloria Fisher*  
*Venessa Maxwell-Lopez*  
*Gene Morgan*  
*Keith Querry*  
*Anita Russell*  
*Joseph Spalitto, DDS*  
*James Witteman, Jr.*  
*Marva Marguerite Moses*

Fax:  
(816) 881-1416

February 4, 2015

To: Cathy Jolly

From: Carol Lillis



Subject: COMBAT Resolution for Additional Funding for Legislature

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Attached is the Request for Legislative Action for the 2015 for additional COMBAT funding budgeted by the Jackson County Legislature. The Legislature allocated additional funding for the attached agencies. This RLA puts the money in the appropriate categories for allocation.

Let me know if you have any questions or need additional information.

Attachments