

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18401

Sponsor(s): Dan Tarwater

Date: February 10, 2014

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: A RESOLUTION authorizing the extension of the agreements with certain outside agencies funded by the Anti-Drug Sales Tax Fund, which engages in anti-drug prevention, treatment, grant match and/or anti-violence activities and purposes, at no additional cost to the County.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="318 583 1253 898"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$0.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$0.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td>\$0.00</td> </tr> </table> <ul style="list-style-type: none"> • If account includes additional funds for other expenses, total budgeted in the account is: \$ <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$0.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$0.00	Amount budgeted for this item *:	\$0.00	Source of funding (name of fund) and account code number:	\$0.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): #18079, January 28, 2013; #18078, January 28, 2013; #18080, January 28, 2013</p>										
CONTACT INFORMATION	<p>RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572</p>										
REQUEST SUMMARY	<p>A RESOLUTION authorizing the extension of the agreements for an additional four months with certain outside agencies funded by the Anti-Drug Sales Tax Fund, which engages in anti-drug prevention, treatment, grant match and/or anti-violence activities and purposes, at no additional cost to the County.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-violence initiatives in the community.</p> <p>Previous legislation was authorized for the funding of these programs. These agencies have not fully utilized their allocations and allowing them to extend their contracts will allow the funds to be utilized in providing services to Jackson County citizens. The Drug Commission reviewed the funding extensions on January 14, 2014 and recommended that they be presented to the Legislature.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Exhibit A	
REVIEW	Department Director: <i>[Signature]</i>	Date: 1-28-2014
	Finance (Budget Approval): If applicable, N/A <i>[Signature]</i>	Date: 1-30-14
	Division Manager: <i>[Signature]</i>	Date: 2/5/14
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Category/Agency	Amt Allocated	Amount Remaining	Reason for not spending funds
Prevention (008-4402-56005)			
Black Health Care Coalition 4402-2013-004	\$ 33,000	\$ 10,000	The principal of one school in the program changed & the school dropped out. Request ability to complete school year with remaining school
Connections to Success 4402-2013-011	\$ 30,000	\$ 4,800	Was able to serve Prosecutor's Re-Entry clients with less funds; would like to continue service for additional clients
DeLaSalle Education Center 4402-2013-013	\$ 45,000	\$ 10,250	Timing of school year.
One Goal Consultants 7734-2013-001	\$ 20,000	\$ 2,700	Change in job developer staff.
reStart, Inc. 4402-2013-030	\$ 38,000	\$ 5,000	Had to hire new staff; delay in beginning service in 2013
WEB DuBois 4402-2013-034	\$ 45,000	\$ 9,100	Lost several staff & changed program; would like to continue through remaining school year
Total Prevention Funding Extension		\$ 41,850	

Category/Agency		Amount Remaining	Reason for not spending funds
Treatment (008-4404-56789)			
Cornerstones of Care 4404-2013-004	\$ 198,250	\$ 69,464	Change in clinical program and staffing issues.
Mattie Rhodes Counseling Center 4404-2013-012	\$ 50,000	\$ 3,370	Change in clinical personnel.
Samuel U. Rodgers Health Center 4404-2013-018	\$ 67,500	\$ 50,625	Lost clinical director & an additional clinical staff
Swope Health Services 4404-2013-020	\$ 306,000	\$ 52,800	Mold in Imani House resulted in need to find alternative site to offer program; reduced scope to more intensive outpatient instead of residential
Truman Behavioral Health 4404-201-3021	\$ 200,000	\$ 34,900	Death of a clinical staff person
Total Treatment Funding Extension		\$ 211,159	

Category/Agency		Amount Remaining	Reason for not spending funds
Grant Match (008-4405-56798)			
Housing Authority of KC 4405-2013-008	\$ 7,500	\$ 5,150	Original program was not re-funded; would like to use funding for Coordinator of COMBAT Prevention Center
Kauffman Center for Performing Arts 4405-2013-013	\$ 30,000	\$ 6,650	Not as many Jackson County schools participated in first year of this program as planned
reStart, Inc. 4405-2013-019	\$ 45,000	\$ 30,000	Change in clinical staff. Experienced delay in hiring new clinical staff person
Total Grant Match Funding Extension		\$ 41,800	