

REQUEST FOR LEGISLATIVE ACTION

Res/~~Ord~~ No.: 20512
 Sponsor(s): Crystal Williams
 Date: October 5, 2020

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: The Sheriff's Office requests to transfer \$22,500.00 from General Fund 001-4201-57110 (Gasoline) to General Fund 001-4201-56070 (Intergovernmental agreements) to cover the annual membership to the Kansas City Board of Police Commissioners for access to their KCETAC information database.</p>														
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="337 569 1419 873"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$22,500.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$22,500.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM: 001-4201-57110 General Fund-Gasoline</td> <td style="text-align: right;">\$22,500.00</td> </tr> <tr> <td>TO: 001-4201-56070 General Fund-Intergovernmental agreements</td> <td style="text-align: right;">\$22,500.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$0	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$22,500.00	Amount budgeted for this item * (including transfers):	\$22,500.00	Source of funding (name of fund) and account code number:		FROM: 001-4201-57110 General Fund-Gasoline	\$22,500.00	TO: 001-4201-56070 General Fund-Intergovernmental agreements	\$22,500.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>														
CONTACT INFORMATION	<p>RLA drafted by: David Epperson, Captain Jackson County Sheriff's Office Staff Services Division (816)541-8017</p>														
REQUEST SUMMARY	<p>A yearly fee for participation in the Kansas City Emerging Threats Capability group which will allow the Sheriff's Office access to several databases to include; the National Data Exchange (N-DEX), Missouri Data Exchange (MO-DEX), and Cop link, a data sharing crime analytics platform designed to help solve crimes faster by providing tactical, strategic and command level access to vast quantities of seemingly unrelated data. The exchange programs allow participating agencies to search, link, analyze, and share criminal justice information such as incident/case reports, incarceration data, Computer aided dispatch, photos, citations, license plate reader information, and traffic accident information. The Sheriff's Office has a crucial and on-going need for this program which will enhance the investigative capabilities of the agency.</p> <p>FROM: _____ TO: _____</p>														
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>														
COMPLIANCE	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>														

ATTACHMENTS	quote	
REVIEW	Department Director: <i>[Signature]</i>	Date: 10-01-2020
	Finance (Budget Approval): If applicable	APPROVED By Mark Lang at 9:35 am, Oct 01, 2020
	Division Manager: <i>[Signature]</i>	Date: 10-1-2020
	County Counselor's Office: <i>[Signature]</i>	Date: 10-1-20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: October 1, 2020

RES # 20512

Department / Division	Character/Description	From	To
001 General Fund			
4201 Sheriff	57110 Gasoline	\$ 22,500	\$ -
4201 Sheriff	56070 Intergovernmental Agreements	-	22,500
		<u>\$ 22,500</u>	<u>\$ 22,500</u>

APPROVED
By Mark Lang at 9:35 am, Oct 01, 2020

Budget Office

8075

PHONE: (816) 234-5350

Board of Police Commissioners
1125 Locust Street
Kansas City, Missouri 64106
T.I.N. 44-6000197

Name Jackson County, MO Sheriff's Office
Street 4001 NE Lakewood Way
City/State/Zip Lee's Summit, MO 64064

Invoice Date	Invoice #
4/14/2020	10544

Quantity	Description	Unit Price	Amount
1	2020 ETAC Subscription Fees	22,500.00	22,500.00
		Total Due	\$ 22,500.00
	Invoice Inquiry Contact: <u>Melissa McLaughlin</u> 816-234-5346		