

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:  
 Res/Ord No.: 18450  
 Sponsor(s): Dan Tarwater  
 Date: March 24, 2014

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Anti-Violence Special Initiative in the Area of Parenting and Family Interventions</p> <p>Request the transfer of \$50,000</p>										
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$50,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$50,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT 008-2101-56790 50,000 TO ACCT 008-2181 50,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b>  <input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:      Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):      Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$50,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$50,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 008-2101-56790 50,000 TO ACCT 008-2181 50,000
Amount authorized by this legislation this fiscal year:	\$50,000.00										
Amount previously authorized this fiscal year:	\$										
Total amount authorized after this legislative action:	\$50,000.00										
Amount budgeted for this item * (including transfers):	\$										
Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 008-2101-56790 50,000 TO ACCT 008-2181 50,000										
<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): Dated          Prior resolutions and (date):</p>										
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Carl Bayless, Grant Accountant, 816-435-4775</p>										
<p><b>REQUEST SUMMARY</b></p>	<p>Requesting the transfer of \$50,000 from the 2014 Anti-Drug Fund into the accounts listed below. The funds were initially transferred into the 2014 Anti-Drug Fund (008-2101-56790) on 03/05/14 with resolution 18412 by Combat to Family Court in accordance with an award of funding for the Anti-Violence Special Initiative in the Area of Parenting and Family Interventions. This transfer is to move the funds into the approved budget line items and into a new organizational code. The period covered by the funding is January 1, 2014 through December 31, 2014. The purpose of the funding is for a full time youth worker and program participant incentives.</p> <p>Please transfer \$50,000 into the accounts listed below:</p> <table> <tr> <td>010-2181-55010 Regular Salaries</td> <td>\$ 35,000</td> </tr> <tr> <td>010-2181-55040 FICA</td> <td>1,750</td> </tr> <tr> <td>010-2181-55050 Pension</td> <td>1,750</td> </tr> <tr> <td>010-2181-57230 Other Operations/Supplies</td> <td>11,500</td> </tr> </table>	010-2181-55010 Regular Salaries	\$ 35,000	010-2181-55040 FICA	1,750	010-2181-55050 Pension	1,750	010-2181-57230 Other Operations/Supplies	11,500		
010-2181-55010 Regular Salaries	\$ 35,000										
010-2181-55040 FICA	1,750										
010-2181-55050 Pension	1,750										
010-2181-57230 Other Operations/Supplies	11,500										
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p><b>ATTACHMENTS</b></p>											
<p><b>REVIEW</b></p>	<table border="1"> <tr> <td>Department Director:</td> <td>Date:</td> </tr> <tr> <td>Finance (Budget Approval): <i>Debra Stubbins</i> Roy Fairchild, Budget and Fiscal Officer</td> <td>Date: 03/07/14 3/18/14</td> </tr> <tr> <td>Division Manager: Mary Marquez, Deputy Court Administrator</td> <td>Date: 03/07/14</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director:	Date:	Finance (Budget Approval): <i>Debra Stubbins</i> Roy Fairchild, Budget and Fiscal Officer	Date: 03/07/14 3/18/14	Division Manager: Mary Marquez, Deputy Court Administrator	Date: 03/07/14	County Counselor's Office:	Date:		
Department Director:	Date:										
Finance (Budget Approval): <i>Debra Stubbins</i> Roy Fairchild, Budget and Fiscal Officer	Date: 03/07/14 3/18/14										
Division Manager: Mary Marquez, Deputy Court Administrator	Date: 03/07/14										
County Counselor's Office:	Date:										

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: March 18, 2014

~~ORD#~~ RES. #18450

Department / Division	Character/Description	From	To
<b>Anti-Drug Sales Tax - 008</b>			
2101 - Family Court	56790 - Other Contractual Services	50,000	
2181 - Family Court Anti-Violence	55010 - Regular Salaries		35,000
	55040 - FICA		1,750
	55050 - Pension		1,750
	57230 - Other Operating Supplies		11,500
		50,000	50,000

*Alexander S Ball* 318-14  
Budgeting

## Exhibit A: 12-Month AGENCY/PROGRAM BUDGET INFORMATION

## Anti-Violence Special Initiative

Budget Categories	Propose COMBAT Budget	Other Funding Amount	Name of other Funding Sources	Total Program Cost
Personnel – Salaries	\$35,000.00	\$141,000.00	JCFC	\$176,000.00
Fringe Benefits (Describe; max 10% of Salaries)	\$3500.00	\$14,000.00	JCFC	\$17,500.00
Auditing / Accounting Services	\$0.00	\$0.00		\$0.00
Evaluation	\$0.00	\$0.00		\$0.00
Postage	\$0.00	\$0.00		\$0.00
Printing	\$0.00	\$0.00		\$0.00
Meeting Expense	\$0.00	\$0.00		\$0.00
Mileage (Local Travel)	\$0.00	\$0.00		\$0.00
Training	\$0.00	\$0.00		\$0.00
Memberships	\$0.00	\$0.00		\$0.00
Insurance	\$0.00	\$0.00		\$0.00
Other:	\$0.00	\$0.00		\$0.00
Participant Incentives	\$11,500.00	\$0.00		\$11,500.00
Therapeutic Program Delivery and Curriculum Supplies	\$0.00	\$101,000.00	JCFC/DYS	\$101,000.00
	\$0.00	\$0.00		\$0.00
	\$0.00	\$0.00		\$0.00
	\$0.00	\$0.00		\$0.00
<b>Total Proposed Budget</b>	<b>\$50,000.00</b>	<b>\$256,000.00</b>		<b>\$306,000.00</b>

1. Funds may not be used to provide capital improvements (Article 6, Section 23 of the Mo. Constitution).
2. Funds may not be used to pay salaries for functions that have traditionally been performed by volunteers.
3. Funds may not be used to pay for rent, utilities, or equipment.

Jackson County

# COMBAT

415 East 12<sup>th</sup> Street, Ninth Floor  
Kansas City, Missouri 64106  
www.combatjack.org

December 9, 2013

*Stacey Daniels-Young, Ph.D.*  
Director  
(816) 881-3510

*Vincent M. Ortega*  
Deputy Director  
(816) 881-3886

*Drug Commissioners:*  
*Cathy Jolly*  
*Venessa Maxwell-Lopez*  
*Tony Miller*  
*Gene Morgan*  
*Pamela Petrillo*  
*Keith Querry*  
*Marc Radasky*  
*Anita Russell*  
*Joseph Spalitto, DDS*

*Fax:*  
(816) 881-1416

Theresa Byrd  
Jackson County Family Court  
2729 Gillham Road  
Kansas City, MO 64108

Dear Ms. Byrd:

I am pleased to inform you that your application for the COMBAT 2013 Anti-Violence Special Initiative in the area of **Parenting and Family Interventions** has been approved in the amount of \$50,000 by the Jackson County Legislature. As you know, this was a very competitive process. We expect the awarded projects to significantly enhance violence reduction efforts in Jackson County.

If you wish to accept this award, please return to us:

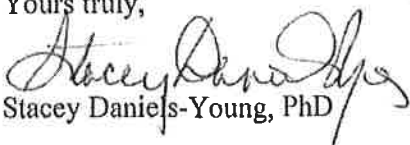
- A revised program plan that reflects how your project will be changed as a result of this amount of funding, along with changes in the numbers you plan to serve.
- A final budget in the amount of the award for your COMBAT program.
- A Certificate of Liability Insurance with coverage in the amount of at least \$1,000,000, listing Jackson County as a certificate holder.

Once the above documents have been received and approved, your contract will be emailed to you (please let us know if it should be sent to someone other than you). Sign three originals of the contract, have them notarized where indicated, and return to Carol Lillis in our office. Carol is also available to notarize your contracts at no charge.

Jim Nunnally will meet with all awardees to coordinate the projects that are being funded in the Anti-Violence Special Initiative. He will also begin the process of linking your project with other resources, such as the Jackson County Prosecutor's Office.

We are proud to be able to work with you in this effort to make Jackson County communities safer through these innovative projects..

Yours truly,

  
Stacey Daniels-Young, PhD