

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4758

Sponsor(s): Alfred Jordan

Date: August 3, 2015

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Jackson County Sheriff's Office "Missouri Department of Transportation (MoDOT) Work Zones Project 2012-2016"</u>. An Ordinance to appropriate \$15,000.00 from the Undesignated Fund Balance and to authorize the County Executive to execute an agreement with the MoDOT Traffic and Highway and Safety Division under the Program Order originally dated July 18, 2012.</p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 621 1198 995"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$15,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$15,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: 010 Grant Fund; 2810 Undesignated Balance</td> <td>FROM ACCT \$15,000.00</td> </tr> <tr> <td>TO: 010 Grant Fund; 4275 Work Zone Enforcement; 55030 Overtime:</td> <td>TO ACCT: \$13,934.00</td> </tr> <tr> <td>010 Grant Fund 4275 Work Zone Enforcement 55040 FICA</td> <td>\$ 1,066.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$0 Prior Year Actual Amount Spent (if applicable): \$0</p>	Amount authorized by this legislation this fiscal year:	\$15,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$15,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM: 010 Grant Fund; 2810 Undesignated Balance	FROM ACCT \$15,000.00	TO: 010 Grant Fund; 4275 Work Zone Enforcement; 55030 Overtime:	TO ACCT: \$13,934.00	010 Grant Fund 4275 Work Zone Enforcement 55040 FICA	\$ 1,066.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): #4523 Dated: 04/22/2013 #4419 Dated: 06/11/2012</p> <p>Prior resolutions and (date): #18012 Dated: 10/29/2012</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Beverly Smith, Traffic Analyst (816)524-4302</p>														
<p>REQUEST SUMMARY</p>	<p>Accept and appropriate \$15,000.00 from the Undesignated Fund Balance of the Grant Fund and to authorize the County Executive to execute an agreement with the Missouri Highways and Transportation commission in acceptance of the grant awarded to the Sheriff's Office.</p> <p>The grant is awarded in the amount of \$15,000.00 and requires no matching funds, for July 1, 2015 through December 31, 2016. The term of the agreement dated July 18, 2012 states July 2012 through December 2016.</p> <p>The goal of this enforcement is to create a safe travel and work environment throughout Work Zones in Jackson County through funding for overtime enforcement efforts. The focus will target Hazardous Moving Violations, Impaired and Aggressive Driving, but the main focus will be to provide high visibility with the added presence</p>														

	<p>in the Work Zone to alert drivers of the upcoming pedestrian workers and equipment workers. In the past years there has been an increase in night work in the work zones, when the traffic is lighter. This has created an increase in the inability of the drivers to see the workers. In an effort to provide a safer work environment for the crew and to alter the negative driving habits within these hazardous areas, where inattentive driving may be a deadly factor, the Jackson County Sheriff's Office requested these funds for the reimbursement of overtime used for the enforcement activities in Work Zones.</p> <p>Please appropriate \$15,000.00 as follows:</p> <table> <tr> <td>55030 Overtime</td> <td>\$13,934.00</td> </tr> <tr> <td>55040 FICA</td> <td><u>1,066.00</u></td> </tr> <tr> <td></td> <td>\$15,000.00</td> </tr> </table>		55030 Overtime	\$13,934.00	55040 FICA	<u>1,066.00</u>		\$15,000.00
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	\$15,000.00							
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)							
ATTACHMENTS	Five (5) original copies CCO form: HS06 Program Order CWZEA54Z							
REVIEW	Department Director:	Date: 1-23-16						
	Finance (Budget Approval): <i>If applicable</i>	Date:						
	Division Manager: <i>Marylou Brown</i>	Date: 1/25/15						
	County Counselor's Office:	Date:						

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010	Grant Fund	
2810	Undesignated Fund Balance	\$15,000.00


- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: July 24, 2015

ORD # 4758

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Grant Fund - 010			
4275 - Work Zone Enforcement	45378 - Increase Revenues	15,000	
2810	Undesignated Fund Balance		15,000
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4275 - Work Zone Enforcement	55030 - Over Time		13,934
4275 - Work Zone Enforcement	55040 - FICA Taxes		1,066
 Budgeting		15,000	15,000

Missouri Department of Transportation
David B. Nichols, Director

573.751.4161
Fax: 573.634.5977
1.800.800.2358

April 28, 2015

Jackson County Sheriff's Office
Sgt. Danny Barnes
4001 NE Lakewood Court
Lee's Summit, MO 64064

Dear Sgt. Barnes:

Enclosed is a Work Zone Enforcement Program Order between the Missouri Highways and Transportation Commission (MHTC) and your agency for enforcement to be conducted in designated Missouri Department of Transportation (MoDOT) Work Zones.

The Work Zone Enforcement Program Agreement is already on file with the MHTC and is valid for the award years 2012-2016. The award years establishes a lengthier term agreement so that the agreement and an ordinance will only need to be passed every five years.

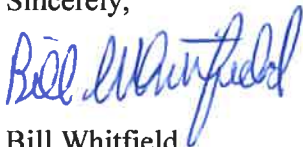
The Work Zone Enforcement Program Order is for Program Order Number CWZEA54Z in the contract amount of \$15,000.00 with the effective date of July 1, 2015 thru December 31, 2016.

Please have the appropriate authorizing official sign, date and return all three copies of the Work Zone Enforcement Program Order to the MoDOT Traffic and Highway Safety Division.

Once the Work Zone Enforcement Program Order has been fully executed by MHTC, one original copy will be returned to your agency and your agency may begin work.

If you have any questions about the process, please call me at 573-751-5417.

Sincerely,



Bill Whitfield
Highway Safety Director

c: Sheriff Mike Sharp
Enclosure

