

Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

Date: July 10, 2026

ORD # 6109
eRLA ID #: 26-305

008 Anti-Crime Sales Tax Fund

Cost Center	Spend Category	Program/Grant/Project	From	To
9999 -	32810 Undesignated Fund Balance		\$ 32,000	\$ -
4407 COMBAT Programming	56005 Community Crime Prevention			32,000
			\$ 32,000	\$ 32,000

Fiscal Note:

This expenditure was included in the Annual Budget

PC#

008 Anti-Crime Sales Tax Fund

Cost Center	Spend Category	Program/Grant/Project	To
4407 COMBAT Programming	56005 Community Crime Prevention		\$ 32,000
			\$ 32,000

APPROVED
By Mark Lang at 4:46 pm, Jul 10, 2026

Budget Office