

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** transferring \$25,799.00 within the 2015 Anti-Drug Sales Tax Fund to cover budget shortfalls for the Jackson County Drug Task Force.

**RESOLUTION NO. 18918**, August 31, 2015

**INTRODUCED BY** Dennis Waits, County Legislator

WHEREAS, the Jackson County Drug Task Force has experienced a budget shortfall in its accounts for automobile rentals and for other investigative expenses; and,

WHEREAS, a transfer is necessary to cover this shortfall; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2015 Anti-Drug Sales Tax Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Fund			
Drug Task Force			
008-4151	55030 – Overtime Salaries	\$ 4,500	
008-4151	55060 – Insurance Benefits	\$ 1,600	
008-4151	56110 – Postage	\$ 93	
008-4151	56230 – Printing Services	\$ 66	
008-4151	56370 – Liability Insurance	\$ 1,187	
008-4151	56641 – Copier Rental/Main	\$ 152	
008-4151	57110 – Gasoline	\$18,201	
008-4151	55010 – Regular Salaries		\$ 1,009
008-4151	56140 – Travel Expenses		\$ 3,200
008-4151	56160 – Meeting Expense		\$ 25
008-4151	56630 – Rent – Autos		\$15,000

008-4151	56845 – Investigative Expense	\$ 500
008-4151	57130 – Janitorial Supplies	\$ 1,000
008-4151	57410 – License Plates & Registration	\$ 65
008-4151	58120 – Automobiles	\$ 5,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

  
Chief Deputy County Counselor

  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18918 of August 31, 2015, as duly passed on September 14, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

9.14.15  
Date

  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 4151 55030  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Drug Task Force  
Regular Salaries  
NOT TO EXCEED: \$4,500.00

ACCOUNT NUMBER: 008 4151 55060  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Drug Task Force  
Insurance Benefits  
NOT TO EXCEED: \$1,600.00

ACCOUNT NUMBER: 008 4151 56110  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Drug Task Force  
Postage  
NOT TO EXCEED: \$93.00

ACCOUNT NUMBER: 008 4151 56230  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Drug Task Force  
Printing Services  
NOT TO EXCEED: \$66.00

ACCOUNT NUMBER: 008 4151 56370  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Drug Task Force  
Liability Insurance  
NOT TO EXCEED: \$1,187.00

ACCOUNT NUMBER: 008 4151 56641  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Drug Task Force  
Copier Rental/Maintenance  
NOT TO EXCEED: \$152.00

ACCOUNT NUMBER: 008 4151 57110  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Drug Task Force  
Gasoline  
NOT TO EXCEED: \$18,201.00

August 24, 2015  
Date

  
Director of Finance and Purchasing