

# Request for Legislative Action

Res. #21486  
Sponsor: Venessa Huskey  
Date: December 4, 2023

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	21486
Sponsor(s):	Venessa Huskey	Legislature Meeting Date:	12/4/2023

Introduction
<b>Action Items:</b> ['Transfer']
<b>Project/Title:</b>
A Resolution transferring \$101,811.00, from various accounts within the 2023 Jackson County Sheriff's Office, Detention Center and Population Control Budgets to cover remaining financial obligations for the Detention Center.

Request Summary
A Resolution transferring \$101,811.00, within the General Fund from various accounts within the 2023 Jackson County Sheriff's Office Detention Center and the Anti Crime Sales Tax Fund within the Population Control budget to cover the cost of inmate cleaning supplies, disposable kitchen supplies, and hygiene items for the inmates that are used in daily operations.

Contact Information			
<b>Department:</b>	Corrections	<b>Submitted Date:</b>	11/16/2023
<b>Name:</b>	Deloris M. Wells	<b>Email:</b>	DWells@jacksongov.org
<b>Title:</b>	Deputy Director of Administration	<b>Phone:</b>	816-881-4210

Budget Information	
Amount authorized by this legislation this fiscal year:	\$101,811
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$101,811
Is it transferring fund?	Yes
<b>Transferring Fund From:</b>	

## Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	2701 (Corrections)	55037 (Mobile Phone Allowance)	\$ 660
001 (General Fund)	2701 (Corrections)	56013 (Banking Fees)	\$1,216
001 (General Fund)	2701 (Corrections)	56084 (Interpreter Services)	\$2,000
001 (General Fund)	2701 (Corrections)	56091 (Offsite Inmate Housing)	\$15,027
001 (General Fund)	2701 (Corrections)	56130 (Freight & Drayage)	\$ 500
001 (General Fund)	2701 (Corrections)	56165 (Coffee & Water Service)	\$ 500
001 (General Fund)	2701 (Corrections)	56230 (Printing)	\$ 65
001 (General Fund)	2701 (Corrections)	56530 (Maint. & Repair – Auto)	\$ 500
001 (General Fund)	2701 (Corrections)	56738 (Moving Services)	\$3,000
001 (General Fund)	2701 (Corrections)	56740 (Laundry Services)	\$2,900
001 (General Fund)	2701 (Corrections)	57010 (Office Supplies)	\$6,305
001 (General Fund)	2701 (Corrections)	57140 (Linen Supplies)	\$ 43
001 (General Fund)	2701 (Corrections)	57190 (Wearing Apparel)	\$6,215
001 (General Fund)	2701 (Corrections)	57191 (Wearing Apparel - Inmates)	\$ 734
001 (General Fund)	2701 (Corrections)	57400 (Signs, Badges, & Markers)	\$ 789
001 (General Fund)	2701 (Corrections)	58150 (Office Furniture & Fixtures)	\$ 14
001 (General Fund)	2701 (Corrections)	58160 (Radio/Communications Equip.)	\$ 22
001 (General Fund)	2701 (Corrections)	58170 (Other Equipment)	\$10,784
001 (General Fund)	2701 (Corrections)	58171 (Personal Computers/Accessories)	\$ 78
001 (General Fund)	2701 (Corrections)	58172 (Printers & Scanners)	\$5,146
001 (General Fund)	2701 (Corrections)	57370 (Building Operating Supplies)	\$ 313
008 (Anti-Crime Sales Tax Fund)	2304 (Detention Center Pop. Control)	56763 (Ankle Bracelet Monitoring Services)	\$45,000

## Request for Legislative Action

Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
001 (General Fund)	2701 (Corrections)	57150 (Kitchen & Dining Supplies)	\$56,811
008 (Anti-Crime Sales Tax Fund)	2304 (Detention Center Pop. Control)	57130 (Building Cleaning Supplies)	\$25,000
008 (Anti-Crime Sales Tax Fund)	2304 (Detention Center Pop. Control)	57235 (Hygiene Products)	\$10,000
008 (Anti-Crime Sales Tax Fund)	2701 (Corrections)	57150 (Kitchen & Dining Supplies)	\$10,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

## Request for Legislative Action

### Fiscal Information

- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

## Request for Legislative Action

### History

Submitted by Corrections requestor: Deloris M. Wells on 11/16/2023. Comments:

Approved by Department Approver Diana L. Knapp on 11/17/2023 9:33:12 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 11/17/2023 9:42:25 AM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 11/17/2023 9:53:18 AM. Comments:

Returned for more information by Budget Office Approver David B. Moyer on 11/17/2023 12:49:02 PM. Comments: Account 001-2701-58170 has insufficient funds. Please select another account or transfer funds to this account.

Submitted by Requestor Deloris M. Wells on 11/17/2023 2:25:45 PM. Comments: Reduced amount.

Approved by Department Approver Diana L. Knapp on 11/17/2023 3:45:47 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 11/20/2023 11:21:34 AM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 11/20/2023 11:32:37 AM. Comments:

Approved by Budget Office Approver David B. Moyer on 11/20/2023 1:04:14 PM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 11/21/2023 6:28:50 AM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 11/30/2023 12:04:49 PM. Comments:

## Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# \_\_\_\_\_

Date: November 20, 2023

RES #	21486
eRLA ID #:	1169

Org Code/Description	Object Code/Description	From	To
<b>001 General Fund</b>			
2701 Corrections	55037 Mobile Phone Allowance	\$ 660	\$ -
2701 Corrections	56013 Banking Fees	1,216	-
2701 Corrections	56084 Interpreter Services	2,000	-
2701 Corrections	56091 Offsite Inmate Housing	15,027	-
2701 Corrections	56130 Freight & Drayage	500	-
2701 Corrections	56165 Coffee & Water Service	500	-
2701 Corrections	56230 Printing	65	-
2701 Corrections	56530 Maint. & Repair – Auto	500	-
2701 Corrections	56738 Moving Services	3,000	-
2701 Corrections	56740 Laundry Services	2,900	-
2701 Corrections	57010 Office Supplies	6,305	-
2701 Corrections	57140 Linen Supplies	43	-
2701 Corrections	57190 Wearing Apparel	6,215	-
2701 Corrections	57191 Wearing Apparel - Inmates	734	-
2701 Corrections	57400 Signs, Badges, & Markers	789	-
2701 Corrections	58150 Office Furniture & Fixtures	14	-
2701 Corrections	58160 Radio/Communications Equip.	22	-
2701 Corrections	58170 Other Equipment	10,784	-
2701 Corrections	58171 Personal Computers/Accessories	78	-
2701 Corrections	58172 Printers & Scanners	5,146	-
2701 Corrections	57370 Building Operating Supplies	313	-
2701 Corrections	57150 Kitchen & Dining Supplies	-	56,811
		<b>\$ 56,811</b>	<b>\$ 56,811</b>
<b>008 Anti-Crime Sales Tax Fund</b>			
2304 Detention Center Pop. Control	57130 Building Cleaning Supplies	-	25,000
2304 Detention Center Pop. Control	57235 Hygiene Products	-	10,000
2304 Detention Center Pop. Control	57150 Kitchen & Dining Supplies	-	10,000
2304 Detention Center Pop. Control	56763 Ankle Bracelet Monitoring Services	45,000	-
		<b>\$ 45,000</b>	<b>\$ 45,000</b>
		<b>\$ 101,811</b>	<b>\$ 101,811</b>

**APPROVED**

*By David Moyer at 11:42 am, Nov 20, 2023*

Budget Office