



# Jackson County Health Department

## 6/10/2020

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### COVID-19 Data

\*\*More in depth data can be found on the [JACOHD dashboard](#).

#### JACOHD

- Total Positive Cases- 720
- Total Hospitalizations- 103
- Total Deaths- 21
- Presumed Recoveries-330
- Tests Administered – 19,975

#### KC Region

- Total Cases- 6,160
- Total Deaths- 216

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### Current Outbreaks

\*\*Outbreaks are considered concluded after two incubation periods (28 days) since the onset date of the last confirmed case, and are thus removed from the list.

#### The Parkway Senior Living

- 21 cases, 3 deaths

#### Lee's Summit Pointe

- 54 cases, 4 deaths

#### Oak Grove Nursing & Rehab

19 cases, 3 deaths

#### Side by Side (group home)

- 6 cases, 0 deaths

#### The Groves

28 cases, 0 deaths

#### Maple House

- 6 cases, 0 deaths

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### JACOHD/TMC Sponsored Testing

Ongoing weekly widespread testing at outbreak facilities

#### Symptomatic Testing

- Call 816-404-CARE
- Report symptoms to the Jackson County Health Department via online [symptom self-report form](#).

- Grandview  
Metro Christian Fellowship Church  
Tuesday June 16<sup>th</sup>- 10-2pm

- Raytown  
Connection Point Church  
Thursday June 18<sup>th</sup> 10-2pm

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### PPE Supply

The PPE burn rate exceeds the supply rate

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### Testing Supply

Varies. The health department's priority for testing is being given to those with symptoms and to outbreak facilities. Current resources (supplies and staff) to conduct testing are minimal.

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### JCDC Testing

JACOHD has procured 1,000 test kits from DHSS for widespread testing at the JCDC.

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### Weekly Regional Coordination Meetings

Health Care Coalition Steering Committee Meeting, Public Health Risk Communication Coordination Meeting, Hospitals & Public Health Meeting, Communicable Disease COVID-19 Update Meeting, Missouri Center for Public Health Excellence Meeting, Public Health Coordination Meeting, Public Health Directors Meeting, Multi Agency Coordination Resource Section Support Meeting, Community Organizations Active in Disaster Meeting

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**REQUEST FOR LEGISLATIVE ACTION**


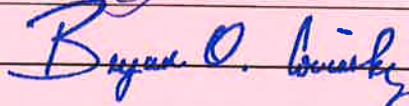

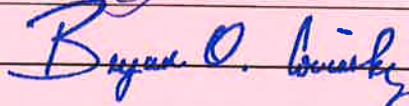

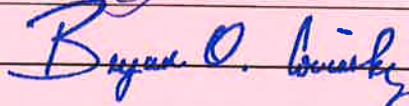
**Version 6/10/19**

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5356

Sponsor(s): Theresa Cass Galvin

Date: June 8, 2020

|   |  |                 |   |  |  |  |  |           |   |     |   |   |  |                     |
|---|--|-----------------|---|--|--|--|--|-----------|---|-----|---|---|--|---------------------|
| SUBJECT   | <p>Action Requested<br/> <input type="checkbox"/> Resolution<br/> <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: An ordinance requesting the appropriation of \$15,927 from the undesignated fund balance of the County Improvement Fund insurance proceeds in order to purchase electronic items for the jury room that were damaged by the 2/3/19 burst pipe in the Downtown Courthouse.</p>  |                 |   |  |  |  |  |           |   |     |   |   |  |                     |
| <p>BUDGET INFORMATION<br/> <i>To be completed By Requesting Department and Finance</i></p>  | <table border="1" data-bbox="375 485 1414 877"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$15,927</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$120,000</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$135,927</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:<br/>FROM:<br/>013-County Improvement Fund; 9999-Non-Specific; 32810-Undesignated Fund Balance</td> <td>FROM ACCT<br/>\$15,927</td> </tr> <tr> <td>TO:<br/>013-County Improvement Fund; 1240-DTCH Flood-Insurance; 58170-Other Equipment</td> <td>TO ACCT<br/>\$15,927</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:<br/> <input type="checkbox"/> No budget impact (no fiscal note required)<br/> <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:<br/>         Department: Estimated Use:</p> <p>Prior Year Budget (if applicable):<br/>         Prior Year Actual Amount Spent (if applicable):</p> |                 | Amount authorized by this legislation this fiscal year: | \$15,927   | Amount previously authorized this fiscal year: | \$120,000  | Total amount authorized after this legislative action:               | \$135,927 | Amount budgeted for this item * (including transfers):  | \$0 | Source of funding (name of fund) and account code number:<br>FROM:<br>013-County Improvement Fund; 9999-Non-Specific; 32810-Undesignated Fund Balance | FROM ACCT<br>\$15,927   | TO:<br>013-County Improvement Fund; 1240-DTCH Flood-Insurance; 58170-Other Equipment | TO ACCT<br>\$15,927 |
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| TO:<br>013-County Improvement Fund; 1240-DTCH Flood-Insurance; 58170-Other Equipment  | TO ACCT<br>\$15,927  |                 |   |  |  |  |  |           |   |     |   |   |  |                     |
| PRIOR LEGISLATION   | <p>Prior ordinances and (date): 5205 (3/11/19); 5211 (3/25/19); 5228 (5/20/19); 5232 (6/10/19); 5235 (6/10/19); 5237 (7/1/19); 5240 (7/22/19); 5258 (9/9/19); 5280 (10/21/19); 5332 (5/11/20)<br/>         Prior resolutions and (date): 20199 (7/15/19)</p>   |                 |   |  |  |  |  |           |   |     |   |   |  |                     |
| CONTACT INFORMATION   | <p>RLA drafted by (name, title, &amp; phone): Bob Crutsinger, Director of Finance &amp; Purchasing, 881-3120</p>   |                 |   |  |  |  |  |           |   |     |   |   |  |                     |
| REQUEST SUMMARY   | <p>Requesting an appropriation from the undesignated fund balance of the County Improvement Fund for the purchase of TVs and speakers to replace items damaged in the 2/3/19 flood of the Downtown Courthouse. Requesting appropriation into the following account:<br/>         013-1240-58170</p>  |                 |   |  |  |  |  |           |   |     |   |   |  |                     |
| CLEARANCE   | <p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department) N/A<br/> <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)<br/> <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>  |                 |   |  |  |  |  |           |   |     |   |   |  |                     |
| COMPLIANCE  | <p><input type="checkbox"/> MBE Goals<br/> <input type="checkbox"/> WBE Goals<br/> <input type="checkbox"/> VBE Goals</p>  |                 |   |  |  |  |  |           |   |     |   |   |  |                     |
| ATTACHMENTS   | <p>3 Quotes from Harvest AV Solutions</p>  |                 |   |  |  |  |  |           |   |     |   |   |  |                     |
| REVIEW  | <table border="1" data-bbox="358 1577 1544 1822"> <tr> <td>Department Director: bcrutsinger@jacksongov.org</td> <td><small>Digitally signed by bcrutsinger@jacksongov.org<br/>DN: cn=bcrutsinger@jacksongov.org<br/>Reason: Approved<br/>Date: 2020.06.11 14:15:02 -0500</small></td> <td>Date:</td> </tr> <tr> <td>Finance (Budget Approval):<br/><i>If applicable</i></td> <td>APPROVED<br/><small>By Sarah Matthes at 2:07 pm, Jun 11, 2020</small></td> <td>Date:</td> </tr> <tr> <td>Division Manager: </td> <td></td> <td>Date: 6-11-2020</td> </tr> <tr> <td>County Counselor's Office: </td> <td></td> <td>Date: 6-11-2020</td> </tr> </table>  |                 | Department Director: bcrutsinger@jacksongov.org         | <small>Digitally signed by bcrutsinger@jacksongov.org<br/>DN: cn=bcrutsinger@jacksongov.org<br/>Reason: Approved<br/>Date: 2020.06.11 14:15:02 -0500</small> | Date:  | Finance (Budget Approval):<br><i>If applicable</i> | APPROVED<br><small>By Sarah Matthes at 2:07 pm, Jun 11, 2020</small> | Date:     | Division Manager:  |     | Date: 6-11-2020   | County Counselor's Office:  |  | Date: 6-11-2020     |
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| Division Manager:    |  | Date: 6-11-2020 |   |  |  |  |  |           |   |     |   |   |  |                     |
| County Counselor's Office:                                        |  | Date: 6-11-2020 |   |  |  |  |  |           |   |     |   |   |  |                     |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title:   | Amount Not to Exceed: |
|-----------------|--|-----------------------|
| 013-9999-32810  | County Improvement Fund-Non-Specific-Undesignated Fund Balance | \$15,927              |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: May 27, 2020

ORD # 5356

| Department / Division   | Character/Description             | From      | To        |
|---|-----------------------------------|-----------|-----------|
| <b>County Improvement Fund - 013</b>  |                                   |           |           |
| 9999  | 32810 - Undesignated Fund Balance | 15,927    |           |
| 1240-DTCH Flood-Insurance   | 58170 - Other Equipment           |           | 15,927    |
|   |                                   |           |           |
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|   |                                   |           |           |
| <b>APPROVED</b><br><small>By Sarah Matthes at 9:21 am, Jun 09, 2020</small> |                                   | \$ 15,927 | \$ 15,927 |

Budgeting

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$15,927.00 from the undesignated fund balance of the 2020 County Improvement Fund, representing payments of insurance proceeds to be used to replace electronic items for the jury room in the downtown Jackson County Courthouse and related costs, necessitated by water damage from February 2019.

**ORDINANCE NO. 5356**, June 8, 2020

**INTRODUCED BY** Theresa Cass Galvin, County Legislator

WHEREAS, the County has received insurance proceeds to be used to fund repairs to and the restoration of the downtown Jackson County Courthouse and related costs, necessitated by water damage; and,

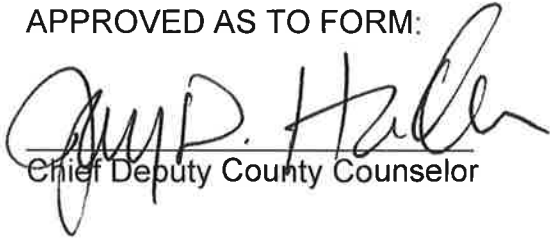
WHEREAS, an appropriation is necessary to place the received funds in the proper spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2020 County Improvement Fund be and hereby is made:

| <u>DEPARTMENT/DIVISION</u>          | <u>CHARACTER/DESCRIPTION</u>        | <u>FROM</u> | <u>TO</u> |
|-------------------------------------|-------------------------------------|-------------|-----------|
| County Improvement Fund<br>013-9999 | 32810-<br>Undesignated Fund Balance | \$15,927    |           |
| DTCH Flood-Insurance<br>013-1240    | 58170- Other Equipment              |             | \$15,927  |

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

  
Chief Deputy County Counselor

  
County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5356 introduced on June 8, 2020, was duly passed on \_\_\_\_\_, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No.5356.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 013 9999 32810  
ACCOUNT TITLE: County Improvement Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$15,927.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 013 1240 58170  
ACCOUNT TITLE: County Improvement Fund  
DTCH Flood Insurance  
Other Equipment  
NOT TO EXCEED: \$15,927.00

6-4-2020  
Date

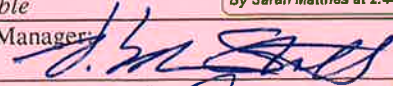
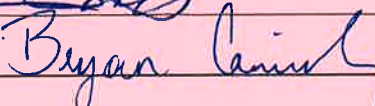
  
Chief Administrative Officer



# EXECUTIVE OFFICE

## REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office **JUN 02 2020**  
 Rs/Ord No.: 5356  
 Sponsor(s): Theresa Cass Galvin  
 Date: June 8, 2020

|   |  |  |   |          |  |           |  |          |  |     |   |                       |  |                     |
|---|--|--|---|----------|--|-----------|--|----------|--|-----|---|-----------------------|--|---------------------|
| SUBJECT   | Action Requested<br><input type="checkbox"/> Resolution<br><input checked="" type="checkbox"/> Ordinance<br><br>Project/Title: An ordinance requesting the appropriation of \$15,927 from the undesignated fund balance of the County Improvement Fund insurance proceeds in order to purchase electronic items for the jury room that were damaged by the 2/3/19 burst pipe in the Downtown Courthouse.   |  |   |          |  |           |  |          |  |     |   |                       |  |                     |
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| CONTACT INFORMATION   | RLA drafted by (name, title, & phone): Bob Crutsinger, Director of Finance & Purchasing, 881-3120  |  |   |          |  |           |  |          |  |     |   |                       |  |                     |
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| COMPLIANCE  | <input type="checkbox"/> MBE Goals<br><input type="checkbox"/> WBE Goals<br><input type="checkbox"/> VBE Goals   |  |   |          |  |           |  |          |  |     |   |                       |  |                     |
| ATTACHMENTS   | 3 Quotes from Harvest AV Solutions   |  |   |          |  |           |  |          |  |     |   |                       |  |                     |
| REVIEW  | Department Director: <a href="mailto:bcrutsinger@jacksongov.org">bcrutsinger@jacksongov.org</a>  | Date: _____<br><br><small>Digitally signed by bcrutsinger@jacksongov.org<br/>         DN: cn=bcrutsinger@jacksongov.org<br/>         Reason: Approved<br/>         Date: 2020.06.01 14:18:47 -0500</small> |   |          |  |           |  |          |  |     |   |                       |  |                     |
|   | Finance (Budget Approval): <b>APPROVED</b><br><i>If applicable</i><br>By Sarah Matthes at 2:44 pm, Jun 01, 2020  | Date: _____  |   |          |  |           |  |          |  |     |   |                       |  |                     |
|   | Division Manager:   | Date: 6-4-2020   |   |          |  |           |  |          |  |     |   |                       |  |                     |
|   | County Counselor's Office:   | Date: 6/9/20   |   |          |  |           |  |          |  |     |   |                       |  |                     |



Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
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## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: May 27, 2020

ORD # 5356

| Department / Division                | Character/Description             | From             | To               |
|--------------------------------------|-----------------------------------|------------------|------------------|
| <b>County Improvement Fund - 013</b> |                                   |                  |                  |
| 9999                                 | 32810 - Undesignated Fund Balance | 15,927           |                  |
| 1240-DTCH Flood-Insurance            | 58170 - Other Equipment           |                  | 15,927           |
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|                                      |                                   |                  |                  |
|                                      |                                   | <u>\$ 15,927</u> | <u>\$ 15,927</u> |

**APPROVED**  
By Sarah Matthes at 10:45 am, May 27, 2020

Budgeting



**CIRCUIT COURT OF JACKSON COUNTY**  
 415 EAST 12TH STREET  
 PURCHASING ROOM 8M EAST  
 KANSAS CITY, MISSOURI 64106-2706  
 (816) 881-1309

| PURCHASE ORDER   |                                     |
|--|-------------------------------------|
| This number must appear on all packing slips, shipping documents, packages and invoices. |                                     |
| PO - JR01 - 44306  |                                     |
| Page Number<br>1 of 4  | Purchasing Order Date<br>05/21/2020 |

SHIP TO COURT SERVICES STORE ROOM  
 ROOM 800  
 415 EAST 12TH STREET  
 KANSAS CITY, MO 64106

VENDOR HARVEST PRODUCTIONS INC  
 1340 BURLINGTON  
 NORTH KANSAS CITY, MO 64116

FEDERAL TAX EXEMPT NO. 43-91-0217K  
 STATE SALES TAX EXEMPT SEC. 39 (10)  
 ARTICLE 3, MISSOURI CONSTITUTION  
 MISSOURI TAX I.D. 12495671

DELIVERY DATE: 06/30/2020  
 DELIVERY HOURS - MON TO FRI 8:00 AM - 4:00 PM

| BUYER NAME<br>TERRY SHEPARD     |          |      | BUYER PHONE NUMBER<br>816-881-1309  |  | REQUESTED BY<br>DAVIS/C           |            |          |
|---------------------------------|----------|------|---|--|-----------------------------------|------------|----------|
| BID #<br>2353-19-25             |          |      | F.O.B. DESTINATION  |  | DELIVERY INSIDE DELIVERY REQUIRED |            |          |
|                                 |          |      |   |  | REQ #<br>CR-8003722-000           |            |          |
| Line No.                        | Quantity | Unit | Item Description  |  |                                   | Unit Price | Amount   |
| 1                               | 1.00     | LT   | Repair Existing Sound System<br>Including new installations as required<br>from damages from building flood |  |                                   | 6,238.06   | 6,238.06 |
| <b>PREVAILING WAGE REQUIRED</b> |          |      |   |  |                                   |            |          |

This order is subject to the terms and conditions accompanying this document and acceptance of this order constitutes an acceptance of all the terms and conditions set forth as well as those shown or referred to on the face of this order.

Please Render Invoice To:

CIRCUIT COURT OF JACKSON COUNTY  
 415 E 12th St  
 Purchasing Office  
 8M east  
 KANSAS CITY, MO 64106-2706  
 , MO 64106-2706

Court Administrator  
 Mary A. Marquez

FOR FASTER PAYMENT, INVOICES MAY BE E-MAILED IN PDF FORMAT TO: [circuit16ap@courts.mo.gov](mailto:circuit16ap@courts.mo.gov)



**CIRCUIT COURT OF JACKSON COUNTY**  
 415 EAST 12TH STREET  
 PURCHASING ROOM 8M EAST  
 KANSAS CITY, MISSOURI 64106-2706  
 (816) 881-1309

| PURCHASE ORDER   |                                     |
|--|-------------------------------------|
| This number must appear on all packing slips, shipping documents, packages and invoices. |                                     |
| PO - JR01 - 44306  |                                     |
| Page Number<br>2 of 4  | Purchasing Order Date<br>05/21/2020 |

SHIP TO COURT SERVICES STORE ROOM  
 ROOM 800  
 415 EAST 12TH STREET  
 KANSAS CITY, MO 64106

FEDERAL TAX EXEMPT NO. 43-91-0217K  
 STATE SALES TAX EXEMPT SEC. 39 (10)  
 ARTICLE 3, MISSOURI CONSTITUTION  
 MISSOURI TAX I.D. 12495671

VENDOR HARVEST PRODUCTIONS INC  
 1340 BURLINGTON  
 NORTH KANSAS CITY, MO 64116

DELIVERY DATE: 06/30/2020  
 DELIVERY HOURS - MON TO FRI 8:00 AM - 4:00 PM

|  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |  |  |
|  |  |  | Implementation<br>\$1,120.50<br>AV Solutions IMP Installation<br>AV Solutions IMP Programming<br>AV Solutions IMP System Commissioning   |  |  |  |  |  |  |
|  |  |  | System Equipment:<br>\$4,968.51<br>AT-UHD<br>1 Atlona PRO3 Switcher<br>2-EV Ceiling Speaker<br>1 Extron TLPPro725T Touch Panel<br>2 Samsung 43" TV   |  |  |  |  |  |  |
|  |  |  | Total \$6,236.06   |  |  |  |  |  |  |
|  |  |  | Includes materials as required   |  |  |  |  |  |  |
|  |  |  | Scheduled date of service: TBD (see contact info below)  |  |  |  |  |  |  |
|  |  |  | Job location: Jury Room 3rd Floor KC   |  |  |  |  |  |  |
|  |  |  | This job is classified as Prevailing Wage. Annual wage order #26; section 048. Incremental increase dated: March 2019_<br>Not less than the prevailing hourly rate of wages, as set out in the wage order attached to and made part of the specification for work under the contract, shall be paid to all workers performing work under the contract (section 290-250, RSMo).<br>The contractor will forfeit a penalty to the contracting public body of \$100 per day (or portion of a day) for each worker that is paid less than the prevailing rate for any work done under this contract by the contractor or by any subcontractor. (section 290.250, RSMO) For detailed information on rules and occupational titles, see 8 CSR 30-3.010 through 3.060.<br>The contractor and all subcontractors to the contract must require all onsite employees to complete the ten-hour construction safety training program required under Section 292.675, RSMo, unless they have previously completed the program and have documentation of having done so.<br>The contractor will forfeit a penalty to the contracting public body of \$2500 plus an additional \$100 for each employee employed by the contractor or |  |  |  |  |  |  |

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|  |  |  |       |          |
|--|--|--|-------|----------|
|  |  | <p>Submit invoice along with Certified Payroll and Compliance Affidavit to Circuit Court of Jackson County<br/>         415 East 12th Street<br/>         Room 8M East; Terry Shepard<br/>         Kansas City, MO 64106</p> <p>For questions regarding this procurement or Purchase Order contact Terry Shepard at <a href="mailto:tshepard@courts.mo.gov">tshepard@courts.mo.gov</a></p> <p>Contact Terry Shepard at 816-881-1309 for job scheduling and project management.</p> <p>This purchase order is issued in accordance with County Counselors Advisory Opinion Number 75-5 and Administrative Order 2012-115.</p> <p>*****<br/>         Court Use Only!</p> |       |          |
|  |  |  | TOTAL | 6,238.06 |

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## TERMS AND CONDITIONS

1. All invoices and correspondences shall indicate Purchase Order number be rendered and contain full description information on items or services furnished. Separate invoices shall be furnished for each order.
2. The Circuit Court will not be responsible for articles or services furnished without a purchase order. All changes to the original order must be authorized with written notification from the Circuit Court.
3. All materials shall be properly packaged and identified by Purchase Order number. Damaged materials will not be accepted.
4. Risk of loss or damage to goods prior to their receipt and acceptance by the Circuit Court shall be the responsibility of the vendor.
5. Rejected material will be returned to the vender at his/her risk and expense.
6. Inspection and acceptance will be made at the FOB delivery point, (inside delivery required unless otherwise specified).
7. All containers or reels shall remain the property of the Circuit Court unless otherwise specified.
8. The Circuit Court is exempt from any sales, excise, or Federal transportation taxes.
9. The Circuit Court may grant additional time for delivery if the Circuit Court is responsible for the delay, or if the delay is proven to be beyond the control of the vender. Such grant must be in writing from the Circuit Court.
10. Quantities specified in the order shall not be exceeded.
11. It is agreed that goods delivered shall comply with all Federal, State, or local laws relative thereto and that the vender shall defend actions or claims brought and save harmless the Circuit Court from loss, cost or damage by reason of actual or alleged patent infringement.
12. The vender agrees to comply with all Federal and State Laws, and local ordinances where applicable, relating to labor practices and discrimination in the employment of persons.
13. All prices must be FOB delivery point. Where specified purchase is negotiated FOB shipping point, the vender is to prepay shipping charges and indicate these charges as a separate item on his invoice.
14. In case of default of the contractor the Circuit Court may procure the articles or services from other sources and charge the vender as liquidated damages any excess cost or damages occasioned thereby.
15. The Circuit Court reserves the right to cancel all or any part of this order if the shipment is not made as promised. The Circuit Court should be notified if shipment cannot be made as promised.
16. The vender, by acceptance of this order, certifies that to the best of his knowledge or belief no elected or appointed official of Jackson County, Missouri, is financially interacted, directly or indirectly in the purchase of the goods or services specified on the order.
17. It is the policy of the Circuit Court of Jackson County, Missouri to encourage the purchase of products manufactured or assembled in the United States.

Revised 4/3/08

# ESTIMATE

To: Jackson County Courthouse  
Address: 415 E. 12th Street  
Kansas City, MO 64106

Prepared For: Terry Shepard  
Phone: 881-1309  
E-mail: terry.shepard@mo.courts.gov

System Type: AUDIO SYSTEM  
Date: 2/17/2019



Prepared By: Jason Holmes  
Project Number: 2172019JMH2155

## CONTRACTURAL TERMS

### DELIVERY

Estimated delivery and completion time frames for the project stages are as follows:

- Installation Drawings, Power & Conduit Requirements 10 -15 days
- Equipment Procurement 30-60 days
- Substantial Completion of System 90-120 days

In the event of discrepancy this contractual document governs any verbal communication concerning delivery dates of completed systems.

### ELECTRICAL

Unless specified, any electrical power installation and requirements for the proposed system are not included in this contract and must be provided by a licensed Electrical Contractor. Either you the client can provide a licensed electrical contractor or Harvest AV Solutions can provide that service through our sub-contract network. Additional costs will apply as necessary.

### WARRANTY

Harvest AV Solutions will warranty the listed proposed system in its entirety for one (1) year from completion. Harvest AV Solutions will warranty the workmanship of the proposed system for a period of five (5) years from the date of completion. Additional warranties or service maintenance agreements can be purchased and implemented at the clients request. Note: *Any existing equipment reutilized for the proposed system will not be*

### TERMS

- 50% Deposit due upon acceptance of this agreement by signature.
- 40% Invoiced upon installation completion or monthly progress billing.
- 10% Final payment invoiced upon commissioning of system to owner.

**NOTE: If invoices are not paid within 30 days of the invoice date, Harvest AV Solutions reserves the right to cease & desist all work until invoices balances are current.**

This document is provided to you as an estimate, upon signature it will be considered a contractual document and binding agreement between the above listed and Harvest AV Solutions. Thank you for the opportunity to provide these services to you. Please sign and return a copy of this contract with your deposit check. If you have any questions, do not hesitate to contact us.

Sincerely,

*Jason Holmes*

Jason Holmes

I hereby accept the system estimate, payment terms, scope of work and division of responsibilities and understand it to be for the implementation of the above systems located at\*

Jackson County Courthouse  
415 E. 12th Street  
Kansas City, MO 64106

Accepted By \_\_\_\_\_  
Date \_\_\_\_\_

**Notes & Notice of Confidentiality: 2018 Harvest AV Solutions - All Rights Reserved**

No part of this material may be reproduced in any form or by any means without written consent from Harvest AV Solutions. All information including but not limited to; engineering data, product quantities, model numbers, equipment locations, methods, drawings and basic design concepts, shall remain the sole property of Harvest AV Solutions and shall not be implemented, copied or conveyed in any form or

by any means to be used directly or indirectly without the expressed written consent of Harvest AV Solutions. Unauthorized use of this material may result in civil and/or criminal prosecution. Local tax codes will govern if different than this listed below.

| ITEM NO. | QTY. | MANUFACTURER | MODEL | DESCRIPTION | UNIT PRICE | EXTENDED PRICE |
|----------|------|--------------|-------|-------------|------------|----------------|
|----------|------|--------------|-------|-------------|------------|----------------|

**1 - Part I: Implementation**

|                             |              |     |  |                            |    |                 |
|-----------------------------|--------------|-----|--|----------------------------|----|-----------------|
| 1                           | AV Solutions | IMP |  | Installation               |    | X               |
|                             | AV Solutions | IMP |  | Engineering/CAD/Submittals |    |                 |
| 1                           | AV Solutions | IMP |  | Programming                |    | X               |
| 1                           | AV Solutions | IMP |  | System Commissioning       |    | X               |
|                             | AV Solutions | IMP |  | Training                   |    |                 |
|                             | AV Solutions | IMP |  | Bonding & Insurances       |    |                 |
|                             | AV Solutions | IMP |  | Lifts & Equipment          |    |                 |
|                             | AV Solutions | IMP |  | Travel                     |    |                 |
| <b>Total Implementation</b> |              |     |  |                            | \$ | <b>1,120.50</b> |

**2 - Part II: Materials**

|                        |              |           |  |                           |    |   |
|------------------------|--------------|-----------|--|---------------------------|----|---|
|                        | AV Solutions | Materials |  | Installation Cable        |    |   |
|                        | AV Solutions | Materials |  | Cables & Connectors (CAC) |    |   |
|                        | AV Solutions | Materials |  | Hardware, Misc. Materials |    |   |
|                        | AV Solutions | Materials |  | EntreLec J-Box Systems    |    |   |
| <b>Total Materials</b> |              |           |  |                           | \$ | - |

**3 - Part III: System Equipment**

|                               |         |                 |  |                 |    |                 |
|-------------------------------|---------|-----------------|--|-----------------|----|-----------------|
| 1                             | Atrona  | AT-UHD-PRO3-44M |  | Switcher        |    |                 |
| 2                             | EV      | EVID-PC6.2      |  | Ceiling Speaker |    |                 |
| 1                             | Extron  | TLPPro725T      |  | Touch Panel     |    |                 |
| 2                             | Samsung |                 |  | 43" TV          |    |                 |
| <b>Total System Equipment</b> |         |                 |  |                 | \$ | <b>4,968.51</b> |

Subtotal

\$ 6,089.01

Freight

\$ 149.06

Tax

Applicable state & local taxes will apply unless tax exempt documentation is provided.

\$ ~~371.40~~

TAX Exempt

System Total

\$ ~~6,609.46~~

6,238.06

P.W. 2/26  
3-19

Communications which 57.27  
Gen. Labor \$44.64

**16<sup>TH</sup> CIRCUIT COURT OF MISSOURI**  
**REQUISITION FOR EXPENDITURES**

FORM NO. 0-27 (8/89)

Approx. Date Required: \_\_\_\_\_ Requisition Item Budgeted: Yes No Is Requested Item Discretionary Budget: Yes No

|  |                         |                                      |                         |                    |
|--|-------------------------|--------------------------------------|-------------------------|--------------------|
| DEPARTMENT NAME<br><b>Court Services</b> | DEPT. PHYSICAL LOCATION | REQUISITION NUMBER<br><b>8003722</b> | DATE<br><b>5/7/2020</b> | DEPT. PHONE NUMBER |
|--|-------------------------|--------------------------------------|-------------------------|--------------------|

| Item No./Stock No. | Item Description                                 | <input type="checkbox"/> Attachment Included | UOM | Quantity | Estimated Cost |        |
|--------------------|--|--|-----|----------|----------------|--------|
|                    |  |  |     |          | Unit Price     | Amount |
| 2172019JMH2155     | Jury Room Flood damage<br>Repairs                |  |     |          |                |        |
|                    | County will reimburse with<br>County RLA Per Bob |  |     |          |                |        |

COMMENTS: \_\_\_\_\_

|                                |                    |
|--------------------------------|--------------------|
| Applicable Shipping Charges \$ |                    |
| EST. TOTAL COST \$             | 6238 <sup>06</sup> |
| Final Total Cost \$            | 6094 <sup>42</sup> |

|                             |              |                  |                  |      |            |
|-----------------------------|--------------|------------------|------------------|------|------------|
| CASE NUMBER/APPLICABLE NAME |              |                  |                  |      |            |
|                             | -5           | 8170             | -999             | 3462 | -9999 - 20 |
|                             | -5           |                  | -999             |      | -9999 -    |
|                             | -5           |                  | -999             |      | -9999 -    |
| Fund Code                   | Organization | Obj/Account Code | Cost Center Code | Year |            |

**PAYABLE VENDOR**

\_\_\_\_\_  
 PCard User Print Name Signature Date

\_\_\_\_\_  
 Budget Officer Print Name Signature Date

**FMS VENDOR CODE**

**504 Requester:** \_\_\_\_\_  
 Print Name Signature Date

**Judge/Director:** \_\_\_\_\_  
 Print Name Signature Date

**Director of Court Services/Support Services:** Greg Paszkiewicz  
 Print Name Signature Date **5/7/2020**

| PURCHASING USE ONLY   |  |                            |             | ACCOUNTING USE ONLY   |                    |                                     |                            |
|---|--|----------------------------|-------------|---|--------------------|-------------------------------------|----------------------------|
| Buyer <u>AS</u>   | Rec'd Purchasing <u>5-19</u>                 | To Budget                  | From Budget | Commodity Code  | 504 Log Input Date | 504 FMS Entry Date <u>5-12-2020</u> | Clerk's Initials <u>RF</u> |
| Bid Number <u>2353</u>  | Court's Contract Number <u>2353-19-25</u>    | Item Delivery Date         |             | Payment Type: <input type="checkbox"/> New Purchase Order <input type="checkbox"/> Direct Payment <input type="checkbox"/> Petty Cash   |                    |                                     |                            |
| Purchasing Policy Section _____ Rule _____ <input type="checkbox"/> Exempt Vendor Rotation              |  |                            |             | <input type="checkbox"/> Rec Fund <input type="checkbox"/> Drug Fund <input type="checkbox"/> Grant Fund <input type="checkbox"/> PCard <input type="checkbox"/> Warehouse Item |                    |                                     |                            |
| Cooperative Contract Usage: <input type="checkbox"/> U.S. Communities Contract # _____                  |  |                            |             | <input type="checkbox"/> Supervision Account <input type="checkbox"/> Apply to Existing PO > PO # _____   |                    |                                     |                            |
| <input type="checkbox"/> State of Missouri Contract # _____   |  |                            |             | Budget Officer <u>Email Attached</u><br>Signature _____ Date _____  |                    |                                     |                            |
| <input type="checkbox"/> Jackson County Contract # _____ <input type="checkbox"/> KCMO Contract # _____ |  |                            |             | Accounting Mng. _____<br>Signature _____ Date _____   |                    |                                     |                            |
| <input type="checkbox"/> Other _____ Contract # _____   |  |                            |             | <b>COMMENTS</b>   |                    |                                     |                            |
| Purchase Order No. <u>44306</u>   | PO Issued/504 Completion Date <u>5-21-20</u> | Buyer's Initials <u>AS</u> |             | <div style="border: 2px solid black; padding: 5px; display: inline-block;"> <b>RECEIVED</b><br/> <b>MAY 11 2020</b><br/>                     By: <u>S. Lewis</u> </div>         |                    |                                     |                            |
| Vendor of Record <u>Lawson</u>  |  |                            |             |   |                    |                                     |                            |



**CIRCUIT COURT OF JACKSON COUNTY**  
 415 EAST 12TH STREET  
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| PURCHASE ORDER   |                                     |
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| PO - DV04 - 44307  |                                     |
| Page Number<br>1 of 4  | Purchasing Order Date<br>05/21/2020 |

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 1340 BURLINGTON  
 NORTH KANSAS CITY, MO 64116

DELIVERY DATE: 06/19/2020  
 DELIVERY HOURS - MON TO FRI 8:00 AM - 4:00 PM

| BUYER NAME    |          | BUYER PHONE NUMBER |  | REQUESTED BY   |          |
|---------------|----------|--------------------|--|----------------|----------|
| TERRY SHEPARD |          | 816-881-1309       |  | DAVIS/C        |          |
| BID #         |          | F.O.B.             | DELIVERY   | REQ #          |          |
|               |          | DESTINATION        | INSIDE DELIVERY REQUIRED                                     | CR-8003724-000 |          |
| Line No.      | Quantity | Unit               | Item Description   | Unit Price     | Amount   |
| 1             | 1.00     | LT                 | Repair and Replace<br>Flood damaged audio system as required | 5,461.85       | 5,461.85 |

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**DELIVERY HOURS - MON TO FRI 8:00 AM - 4:00 PM**

|  |  |  |  |  |
|--|--|--|--|--|
|  |  | <p>Scheduled date of service: TBD (see contact info below)<br/>         Job location: Division 4, 6th Floor</p> <p>Implementation:<br/>         \$1,120.50<br/>         AF Solutions IMP Installation<br/>         AV Solutions IMP Programming<br/>         AV Solutions IMP System Commissioning</p> <p>System Equipment<br/>         \$5,341.35<br/>         1 Extron TLP 700TV Touch Panel<br/>         2 EV EVID_PC6.2 Ceiling Speaker<br/>         2 EV PC Boundary Judge's Mic<br/>         1 Acoustic Magic Voice Tracker Array Mic</p> <p>Total \$5,461.85</p> <p>This job is classified as Prevailing Wage. Annual wage order #26; section 048. Incremental increase dated: March 2019<br/>         Not less than the prevailing hourly rate of wages, as set out in the wage order attached to and made part of the specification for work under the contract, shall be paid to all workers performing work under the contract (section 290-250, RSMo).<br/>         The contractor will forfeit a penalty to the contracting public body of \$100 per day (or portion of a day) for each worker that is paid less than the prevailing rate for any work done under this contract by the contractor or by any subcontractor. (section 290.250, RSMO) For detailed information on rules and occupational titles, see 8 CSR 30-3.010 through 3.060.<br/>         The contractor and all subcontractors to the contract must require all onsite employees to complete the ten-hour construction safety training program required under Section 292.675, RSMo, unless they have previously completed the program and have documentation of having done so.<br/>         The contractor will forfeit a penalty to the contracting public body of \$2500 plus an additional \$100 for each employee employed by the contractor or subcontractor, for each calendar day, of portion thereof, such employee is employed without the required training. (Section 292.675, RSMo).<br/>         Vendor must notify Circuit Court Purchasing if a wage subsidy, bid</p> |  |  |
|--|--|--|--|--|

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|  |  |  |  |  |
|--|--|--|--|--|
|  |  | <p>supplement, or rebate was provided, and if so, if it was provided lawful. The amount and date of such subsidy, supplement or rebate must be reported to the Circuit Court within 30 days of receipt of payment (section 290.095, RSMo).</p> <p>Vendor must also comply with The Right to Work Law. Responsibility Act of 1996 (HIRIRA 96") and INA Section 274A of the federal government.</p> <p>Vendor must strictly adhere to all prevailing wage laws which include providing certified copies of payroll, completion of the Compliance Affidavit, E-verify documentation, 10 hour OSHA cards and Certificate of Insurance before the Circuit Court of Jackson County will approve invoices for payment.</p> <p>Per Bid Requirements; before work may commence vendor must supply the following documents to Circuit Court Purchasing:<br/>     Certificate of Liability Insurance (to include an endorsement naming Circuit Court as additional insured)<br/>     For purchases \$75,000.00 and over vendor must provide a 100% payment and performance bond as required by the State of Missouri.</p> <p>Change Orders:<br/>     A written change order MUST be issued by Circuit Court prior to commencing any additional work not authorized in the Bid Document or original Purchase Order. Work performed without this authorization shall be at the contractor's sole risk and expense.</p> <p>Vendor to<br/>     Refer to bid number: 2353-19-25 for all other terms and conditions.</p> <p>The purchase order number 44307 must be included on all invoices and Prevailing Wage Documentation.</p> <p>Submit invoice along with Certified Payroll and Compliance Affidavit to<br/>     Circuit Court of Jackson County<br/>     415 East 12th Street<br/>     Room 8M East; Terry Shepard<br/>     Kansas City, MO 64106</p> <p>For questions regarding this procurement or Purchase Order contact Terry</p> |  |  |
|--|--|--|--|--|

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Please Render Invoice To:

**CIRCUIT COURT OF JACKSON COUNTY**  
 415 E 12th St  
 Purchasing Office  
 8M east  
 KANSAS CITY, MO 64106-2706  
 , MO 64106-2706

Court Administrator  
 Mary A. Marquez

FOR FASTER PAYMENT, INVOICES MAY BE E-MAILED IN PDF FORMAT TO: [circuit16ap@courts.mo.gov](mailto:circuit16ap@courts.mo.gov)



**CIRCUIT COURT OF JACKSON COUNTY**  
 415 EAST 12TH STREET  
 PURCHASING ROOM 8M EAST  
 KANSAS CITY, MISSOURI 64106-2706  
 (816) 881-1309

**PURCHASE ORDER**

This number must appear on all packing slips, shipping documents, packages and invoices.

**PO - DV04 - 44307**

Page Number  
4 of 4

Purchasing Order Date  
05/21/2020

FEDERAL TAX EXEMPT NO. 43-91-0217K  
 STATE SALES TAX EXEMPT SEC. 39 (10)  
 ARTICLE 3, MISSOURI CONSTITUTION  
 MISSOURI TAX I.D. 12495671

SHIP TO COURT SERVICES STORE ROOM  
 ROOM 800  
 415 EAST 12TH STREET  
 KANSAS CITY, MO 64106

VENDOR HARVEST PRODUCTIONS INC  
 1340 BURLINGTON  
 NORTH KANSAS CITY, MO 64116

DELIVERY DATE: 06/19/2020

DELIVERY HOURS - MON TO FRI 8:00 AM - 4:00 PM

|  |  |  |       |          |
|--|--|--|-------|----------|
|  |  | <p>Shepard at <a href="mailto:tshepard@courts.mo.gov">tshepard@courts.mo.gov</a></p> <p>Contact Terry Shepard at 816-881-1309 for job scheduling and project management.</p> <p>This purchase order is issued in accordance with County Counselors Advisory Opinion Number 75-5 and Administrative Order 2012-115.</p> <p>.....</p> <p>Court Use Only!</p> | TOTAL | 5,461.85 |
|--|--|--|-------|----------|

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## TERMS AND CONDITIONS

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4. Risk of loss or damage to goods prior to their receipt and acceptance by the Circuit Court shall be the responsibility of the vendor.
5. Rejected material will be returned to the vender at his/her risk and expense.
6. Inspection and acceptance will be made at the FOB delivery point, (inside delivery required unless otherwise specified).
7. All containers or reels shall remain the property of the Circuit Court unless otherwise specified.
8. The Circuit Court is exempt from any sales, excise, or Federal transportation taxes.
9. The Circuit Court may grant additional time for delivery if the Circuit Court is responsible for the delay, or if the delay is proven to be beyond the control of the vender. Such grant must be in writing from the Circuit Court.
10. Quantities specified in the order shall not be exceeded.
11. It is agreed that goods delivered shall comply with all Federal, State, or local laws relative thereto and that the vender shall defend actions or claims brought and save harmless the Circuit Court from loss, cost or damage by reason of actual or alleged patent infringement.
12. The vender agrees to comply with all Federal and State Laws, and local ordinances where applicable, relating to labor practices and discrimination in the employment of persons.
13. All prices must be FOB delivery point. Where specified purchase is negotiated FOB shipping point, the vender is to prepay shipping charges and indicate these charges as a separate item on his invoice.
14. In case of default of the contractor the Circuit Court may procure the articles or services from other sources and charge the vender as liquidated damages any excess cost or damages occasioned thereby.
15. The Circuit Court reserves the right to cancel all or any part of this order if the shipment is not made as promised. The Circuit Court should be notified if shipment cannot be made as promised.
16. The vender, by acceptance of this order, certifies that to the best of his knowledge or belief no elected or appointed official of Jackson County, Missouri, is financially interested, directly or indirectly in the purchase of the goods or services specified on the order.
17. It is the policy of the Circuit Court of Jackson County, Missouri to encourage the purchase of products manufactured or assembled in the United States.

Revised 4/3/08

**16<sup>TH</sup> CIRCUIT COURT OF MISSOURI  
REQUISITION FOR EXPENDITURES**

Approx. Date Required \_\_\_\_\_ Requisition Item Budgeted: Yes  No  Is Requested Item Discretionary Budget Yes  No

|                                      |                                      |                                      |                            |                    |
|--------------------------------------|--------------------------------------|--------------------------------------|----------------------------|--------------------|
| DEPARTMENT NAME<br><b>DIVISION 4</b> | DEPT. PHYSICAL LOCATION<br><b>KC</b> | REQUISITION NUMBER<br><b>8003724</b> | DATE<br><b>MAY 7, 2020</b> | DEPT. PHONE NUMBER |
|--------------------------------------|--------------------------------------|--------------------------------------|----------------------------|--------------------|

| Item No./Stock No. | Item Description   | <input type="checkbox"/> Attachment Included | UOM | Quantity | Estimated Cost  |                 |
|--------------------|--|--|-----|----------|-----------------|-----------------|
|                    |  |  |     |          | Unit Price      | Amount          |
|                    | <b>FLOOD DAMAGE - AUDIO SYSTEM<br/>PROJECT # 2172019JMM 2152</b> |  |     | <b>1</b> | <b>5,776.91</b> | <b>5,776.91</b> |
|                    | <b>COUNTY TO REIMBURSE<br/>WITH RLA PER BOB</b>                  |  |     |          |                 |                 |

COMMENTS: \_\_\_\_\_

|                                |                          |
|--------------------------------|--------------------------|
| Applicable Shipping Charges \$ |                          |
| EST. TOTAL COST \$             | <b>5461<sup>85</sup></b> |
| Final Total Cost \$            | <b>5776.91</b>           |

**CASE NUMBER/APPLICABLE NAME**

|  |    |             |      |             |       |
|--|----|-------------|------|-------------|-------|
|  |    |             |      |             |       |
|  | -5 | <b>8170</b> | -999 | <b>3402</b> | -9999 |
|  | -5 |             | -999 |             | -9999 |
|  | -5 |             | -999 |             | -9999 |

Fund Code    Organization    Obj/Account Code    Cost Center Code    Year

**PAYABLE VENDOR** \_\_\_\_\_

PCARD USAGE

|                           |           |      |
|---------------------------|-----------|------|
| PCard User Print Name     | Signature | Date |
| Budget Officer Print Name | Signature | Date |

**FMS VENDOR CODE** \_\_\_\_\_

**504 Requester:** Chris Davis      Signature: \_\_\_\_\_      Date: 5/7/2020

**Judge/Director:** \_\_\_\_\_      Signature: \_\_\_\_\_      Date: \_\_\_\_\_

**Director of Court Services/Support Services:** Greg [Signature]      Signature: \_\_\_\_\_      Date: 5/7/2020

Approved for Purchasing Dept.

| PURCHASING USE ONLY   |                               |                    |             | ACCOUNTING USE ONLY   |                    |                    |                  |
|---|-------------------------------|--------------------|-------------|---|--------------------|--------------------|------------------|
| Buyer   | Rec'd Purchasing              | To Budget          | From Budget | Commodity Code  | 504 Log Input Date | 504 FMS Entry Date | Clerk's Initials |
|   |                               |                    |             |   |                    | <b>5-12-2020</b>   | <b>AF</b>        |
| Bid Number  | Court's Contract Number       | Item Delivery Date |             | Payment Type: <input type="checkbox"/> New Purchase Order <input type="checkbox"/> Direct Payment <input type="checkbox"/> Petty Cash<br><input type="checkbox"/> Rec Fund <input type="checkbox"/> Drug Fund <input type="checkbox"/> Grant Fund <input type="checkbox"/> PCard <input type="checkbox"/> Warehouse Item<br><input type="checkbox"/> Supervision Account <input type="checkbox"/> Apply to Existing PO > PO # _____ |                    |                    |                  |
| Purchasing Policy Section _____ Rule _____ <input type="checkbox"/> Exempt Vendor Rotation<br>Cooperative Contract Usage: <input type="checkbox"/> U.S. Communities Contract # _____<br><input type="checkbox"/> State of Missouri Contract # _____<br><input type="checkbox"/> Jackson County Contract # _____ <input type="checkbox"/> KCMO Contract # _____<br><input type="checkbox"/> Other _____ Contract # _____ |                               |                    |             | Budget Officer: <u>Email Attached</u> Signature: _____      Date: _____<br>Accounting Mng: _____      Signature: _____  |                    |                    |                  |
| Purchase Order No.  | PO Issued/504 Completion Date | Buyer's Initials   |             | COMMENTS  |                    |                    |                  |
| Vendor of Record  |                               |                    |             | RECEIVED<br>MAY 11 2020<br>BY: <u>D. [Signature]</u>  |                    |                    |                  |



DN 4

**ESTIMATE**

To: Jackson County Courthouse  
Address: 415 E. 12th Street  
Kansas City, MO 64106



Prepared For: Terry Shepard  
Phone: 881-1309  
E-mail: terry.shepard@mo.courts.gov

System Type: AUDIO SYSTEM  
Date: 2/17/2019

Prepared By: Jason Holmes  
Project Number: 2172019JMH2152

**CONTRACTUAL TERMS**

DELIVERY

Estimated delivery and completion time frames for the project stages are as follows:

- Installation Drawings, Power & Conduit Requirements 10-15 days
- Equipment Procurement 30-60 days
- Substantial Completion of System 90-120 days

In the event of discrepancy this contractual document governs any verbal communication concerning delivery dates of completed systems.

ELECTRICAL

Unless specified, any electrical power installation and requirements for the proposed system are not included in this contract and must be provided by a licensed Electrical Contractor. Either you the client can provide a licensed electrical contractor or Harvest AV Solutions can provide that service through our sub-contract network. Additional costs will apply as necessary.

WARRANTY

Harvest AV Solutions will warranty the listed proposed system in its entirety for one (1) year from completion. Harvest AV Solutions will warranty the workmanship of the proposed system for a period of five (5) years from the date of completion. Additional warranties or service maintenance agreements can be purchased and implemented at the clients request. Note: Any existing equipment reutilized for the proposed system will not be

TERMS

- 50% Deposit due upon acceptance of this agreement by signature.
- 40% Invoiced upon installation completion or monthly progress billing.
- 10% Final payment invoiced upon commissioning of system to owner.

NOTE: If invoices are not paid within 30 days of the invoice date, Harvest AV Solutions reserves the right to cease & desist all work until invoices balances are current.

This document is provided to you as an estimate, upon signature it will be considered a contractual document and binding agreement between the above listed and Harvest AV Solutions. Thank you for the opportunity to provide these services to you. Please sign and return a copy of this contract with your deposit check. If you have any questions, do not hesitate to contact us.

Sincerely,

*Jason Holmes*

Jason Holmes

I hereby accept the system estimate, payment terms, scope of work and division of responsibilities and understand it to be for the implementation of the above systems located at

Jackson County Courthouse  
415 E. 12th Street  
Kansas City, MO 64106

Accepted By \_\_\_\_\_  
Date \_\_\_\_\_

**NOTE & Notice of Confidentiality: 2018 Harvest AV Solutions - All Rights Reserved**

No part of this material may be reproduced in any form or by any means without written consent from Harvest AV Solutions. All information including but not limited to; engineering data, product quantities, model numbers, equipment locations, methods, drawings and basic design concepts, shall remain the sole property of Harvest AV Solutions and shall not be implemented, copied or conveyed in any form or

by any means to be used directly or indirectly without the expressed written consent of Harvest AV Solutions. Unauthorized use of this material may result in civil and/or criminal prosecution. Local tax codes will govern if different than this listed below

| ITEM NO. | QTY. | MANUFACTURER | MODEL | DESCRIPTION | UNIT PRICE | EXTENDED PRICE |
|----------|------|--------------|-------|-------------|------------|----------------|
|----------|------|--------------|-------|-------------|------------|----------------|

**1 - Part I: Implementation**

|                             |              |     |                            |  |    |          |
|-----------------------------|--------------|-----|----------------------------|--|----|----------|
| 1                           | AV Solutions | IMP | Installation               |  |    | X        |
|                             | AV Solutions | IMP | Engineering/CAD/Submittals |  |    | X        |
| 1                           | AV Solutions | IMP | Programming                |  |    | X        |
| 1                           | AV Solutions | IMP | System Commissioning       |  |    | X        |
|                             | AV Solutions | IMP | Training                   |  |    |          |
|                             | AV Solutions | IMP | Bonding & Insurances       |  |    |          |
|                             | AV Solutions | IMP | Lifts & Equipment          |  |    |          |
|                             | AV Solutions | IMP | Travel                     |  |    |          |
| <b>Total Implementation</b> |              |     |                            |  | \$ | 1,120.50 |

**2 - Part II: Materials**

|                        |              |           |                           |  |    |   |
|------------------------|--------------|-----------|---------------------------|--|----|---|
|                        | AV Solutions | Materials | Installation Cable        |  |    |   |
|                        | AV Solutions | Materials | Cables & Connectors (CAC) |  |    |   |
|                        | AV Solutions | Materials | Hardware, Misc. Materials |  |    |   |
|                        | AV Solutions | Materials | EntreLec J-Box Systems    |  |    |   |
| <b>Total Materials</b> |              |           |                           |  | \$ | - |

**3 - Part III: System Equipment**

|                               |                |                 |                 |  |    |          |
|-------------------------------|----------------|-----------------|-----------------|--|----|----------|
| 1                             | Extron         | TLP 700TV       | Touch Panel     |  |    |          |
| 2                             | EV             | EVID-PC6.2      | Ceiling Speaker |  |    |          |
| 2                             | EV             | PC Boundary     | Judge's Mic     |  |    |          |
| 1                             | Acoustic Magic | Voice Tracker I | Array Mic       |  |    |          |
| <b>Total System Equipment</b> |                |                 |                 |  | \$ | 4,214.90 |

**Subtotal**

\$ 5,335.40

**Freight**

\$ 126.45

**Tax**

Applicable state & local taxes will apply unless tax exempt documentation is provided.

\$ ~~315.85~~

TAX Exempt

**System Total**

\$ ~~5,778.91~~

5,461.85

4,341.35

1.85





**CIRCUIT COURT OF JACKSON COUNTY**  
 415 EAST 12TH STREET  
 PURCHASING ROOM 8M EAST  
 KANSAS CITY, MISSOURI 64106-2706  
 (816) 881-1309

| PURCHASE ORDER   |                                     |
|--|-------------------------------------|
| This number must appear on all packing slips, shipping documents, packages and invoices. |                                     |
| PO - DV01 - 44308  |                                     |
| Page Number<br>1 of 4  | Purchasing Order Date<br>05/22/2020 |

SHIP TO COURT SERVICES STORE ROOM  
 ROOM 800  
 415 EAST 12TH STREET  
 KANSAS CITY, MO 64106

FEDERAL TAX EXEMPT NO. 43-91-0217K  
 STATE SALES TAX EXEMPT SEC. 39 (10)  
 ARTICLE 3, MISSOURI CONSTITUTION  
 MISSOURI TAX I.D. 12495671

VENDOR HARVEST PRODUCTIONS INC  
 1340 BURLINGTON  
 NORTH KANSAS CITY, MO 64116

DELIVERY DATE: 06/19/2020  
 DELIVERY HOURS - MON TO FRI 8:00 AM - 4:00 PM

| BUYER NAME<br>TERRY SHEPARD |          | BUYER PHONE NUMBER<br>816-881-1309 |  | REQUESTED BY<br>DAVIS/C |                         |
|-----------------------------|----------|------------------------------------|--|-------------------------|-------------------------|
| BID #<br>2353-19-25         |          | F.O.B.<br>DESTINATION              | DELIVERY<br>INSIDE DELIVERY REQUIRED   |                         | REQ #<br>CR-8003723-000 |
| Line No.                    | Quantity | Unit                               | Item Description   | Unit Price              | Amount                  |
| 1                           | 1.00     | LT                                 | Repair and Replace<br>Damaged Audio/Video Systems as required<br>due to flood damage | 4,226.97                | 4,226.97                |

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Please Render Invoice To:

CIRCUIT COURT OF JACKSON COUNTY  
 415 E 12th St  
 Purchasing Office  
 8M east  
 KANSAS CITY, MO 64106-2706  
 , MO 64106-2706

Court Administrator  
 Mary A. Marquez

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 415 EAST 12TH STREET  
 PURCHASING ROOM 8M EAST  
 KANSAS CITY, MISSOURI 64106-2706  
 (816) 881-1309

| PURCHASE ORDER   |                                     |
|--|-------------------------------------|
| This number must appear on all packing slips, shipping documents, packages and invoices. |                                     |
| PO - DV01 - 44308  |                                     |
| Page Number<br>3 of 4  | Purchasing Order Date<br>05/22/2020 |

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 ROOM 800  
 415 EAST 12TH STREET  
 KANSAS CITY, MO 64106

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DELIVERY DATE: 06/19/2020  
 DELIVERY HOURS - MON TO FRI 8:00 AM - 4:00 PM

|  |  |  |  |  |  |
|--|--|--|--|--|--|
|  |  |  | <p>employed without the required training. (Section 292.675, RSMo). Vendor must notify Circuit Court Purchasing if a wage subsidy, bid supplement, or rebate was provided, and if so, if it was provided lawfull. The amount and date of such subsidy, supplement or rebate must be reported to the Circuit Court within 30 days of receipt of payment (section 290.095, RSMo).</p> <p>Vendor must also comply with The Right to Work Law. Responsibility Act of 1996 (HIRIRA 96") and INA Section 274A of the federal government. Vendor must strictly adhere to all prevailing wage laws which include providing certified copies of payroll, completion of the Compliance Affidavit, E-verify documentation, 10 hour OSHA cards and Certificate of Insurance before the Circuit Court of Jackson County will approve invoices for payment.</p> <p>Per Bid Requirements; before work may commence vendor must supply the following documents to Circuit Court Purchasing:<br/>     Certificate of Liability Insurance (to include an endorsement naming Circuit Court as additional insured)<br/>     For purchases \$25,000.00 and over vendor must provide a 100% payment and performance bond as required by the State of Missouri.</p> <p>Change Orders:<br/>     A written change order MUST be issued by Circuit Court prior to commencing any additional work not authorized in the Bid Document or original Purchase Order. Work performed without this authorization shall be at the contractor?s sole risk and expense.</p> <p>Vendor to<br/>     Refer to bid number: 2353-19-25 for all other terms and conditions.</p> <p>The purchase order number 44308 must be included on all invoices and Prevailing Wage Documentation.</p> <p>Submit invoice along with Certified Payroll and Compliance Affidavit to<br/>     Circuit Court of Jackson County<br/>     415 East 12th Street<br/>     Room 8M East; Terry Shepard<br/>     Kansas City, MO 64106</p> |  |  |
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 8M east  
 KANSAS CITY, MO 64106-2706  
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Court Administrator  
 Mary A. Marquez



**CIRCUIT COURT OF JACKSON COUNTY**  
 415 EAST 12TH STREET  
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 (816) 881-1309

**PURCHASE ORDER**

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**PO - DV01 - 44308**

|                       |                                     |
|-----------------------|-------------------------------------|
| Page Number<br>4 of 4 | Purchasing Order Date<br>05/22/2020 |
|-----------------------|-------------------------------------|

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 STATE SALES TAX EXEMPT SEC. 39 (10)  
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SHIP TO COURT SERVICES STORE ROOM  
 ROOM 800  
 415 EAST 12TH STREET  
 KANSAS CITY, MO 64106

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 1340 BURLINGTON  
 NORTH KANSAS CITY, MO 64116

DELIVERY DATE: 06/19/2020  
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|  |  |   |       |          |
|--|--|---|-------|----------|
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|  |  |   | TOTAL | 4,226.97 |

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 415 E 12th St  
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 8M east  
 KANSAS CITY, MO 64106-2706  
 , MO 64106-2706

Court Administrator  
 Mary A. Marquez

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17. It is the policy of the Circuit Court of Jackson County, Missouri to encourage the purchase of products manufactured or assembled in the United States.

Revised 4/3/08

Div 1

**ESTIMATE**

To: Jackson County Courthouse  
Address: 415 E. 12th Street  
Kansas City, MO 64106

Prepared For: Terry Shepard  
Phone: 881-1309  
E-mail: terry.shepard@mo.courts.gov

System Type: AUDIO SYSTEM  
Date: 2/17/2019



Prepared By: Jason Holmes  
Project Number: 2172019JMH2150

**CONTRACTUAL TERMS**

DELIVERY

Estimated delivery and completion time frames for the project stages are as follows:

- Installation Drawings, Power & Conduit Requirements 10-15 days
- Equipment Procurement 30-60 days
- Substantial Completion of System 90-120 days

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TERMS

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Sincerely,

*Jason Holmes*

Jason Holmes

I hereby accept the system estimate, payment terms, scope of work and division of responsibilities and understand it to be for the implementation of the above systems located at

Jackson County Courthouse  
415 E. 12th Street  
Kansas City, MO 64106

Accepted By \_\_\_\_\_  
Date \_\_\_\_\_

**Notes & Notice of Confidentiality: 2018 Harvest AV Solutions - All Rights Reserved**

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**16<sup>TH</sup> CIRCUIT COURT OF MISSOURI  
REQUISITION FOR EXPENDITURES**

Approx. Date Required: \_\_\_\_\_ Requisition Item Budgeted Yes No Is Requested Item Discretionary Budget Yes No  
 DEPARTMENT NAME: DIVISION 1 DEPT. PHYSICAL LOCATION: KC REQUISITION NUMBER: 8003723 DATE: MAY 7, 2020 DEPT. PHONE NUMBER: \_\_\_\_\_

| Item No./Stock No. | Item Description                   | <input type="checkbox"/> Attachment Included | UOM | Quantity | Estimated Cost  |                 |
|--------------------|------------------------------------|--|-----|----------|-----------------|-----------------|
|                    |                                    |  |     |          | Unit Price      | Amount          |
|                    | <u>FLOOD DAMAGE - AUDIO SYSTEM</u> |  |     | <u>1</u> | <u>4,452.92</u> | <u>4,452.92</u> |
|                    | <u>PROJECT #: 2172019JMH2150</u>   |  |     |          |                 | <u>4226.97</u>  |
|                    | <u>COUNTY TO REIMBURSE</u>         |  |     |          |                 |                 |
|                    | <u>WITH RLA PER BOB</u>            |  |     |          |                 |                 |

COMMENTS: \_\_\_\_\_  
 Applicable Shipping Charges \$ \_\_\_\_\_  
 EST. TOTAL COST \$ 4226.97  
 Final Total Cost \$ 4452.92

CASE NUMBER/APPLICABLE NAME: \_\_\_\_\_  
8170 - 5 3402-999 - 9999-20  
 \_\_\_\_\_ - 5 - 999 - 9999 -  
 \_\_\_\_\_ - 5 - 999 - 9999 -  
 Fund Code Organization Obj/Account Code Cost Center Code Year

PAYABLE VENDOR: \_\_\_\_\_  
 P-Card User Print Name: \_\_\_\_\_ Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
 Budget Officer Print Name: \_\_\_\_\_ Signature: \_\_\_\_\_ Date: \_\_\_\_\_

FMS VENDOR CODE: \_\_\_\_\_  
 504 Requester: Chris Davis Print Name: \_\_\_\_\_ Signature: \_\_\_\_\_ Date: 5/7/2020  
 Judge/Director: \_\_\_\_\_ Print Name: \_\_\_\_\_ Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
 Director of Court Services/Support Services: Gregory K. Lewis Print Name: \_\_\_\_\_ Signature: \_\_\_\_\_ Date: 5/7/2020  
 Approved for Purchasing Dept.

| PURCHASING USE ONLY   |   |                                    |             | ACCOUNTING USE ONLY   |                                      |                    |                             |
|---|---|------------------------------------|-------------|---|--------------------------------------|--------------------|-----------------------------|
| Buyer: <u>JD</u>  | Rec'd Purchasing: <u>5-19-20</u>              | To Budget                          | From Budget | Commodity Code  | 504 Log Input Date: <u>5-12-2020</u> | 504 FMS Entry Date | Clerk's initials: <u>RF</u> |
| Bid Number  | Court's Contract Number: <u>235319-25</u>     | Item Delivery Date: <u>6-30-20</u> |             | Payment Type: <input type="checkbox"/> New Purchase Order <input type="checkbox"/> Direct Payment <input type="checkbox"/> Petty Cash   |                                      |                    |                             |
| Purchasing Policy Section _____ Rule _____ <input type="checkbox"/> Exempt Vendor Rotation              |   |                                    |             | <input type="checkbox"/> Rec Fund <input type="checkbox"/> Drug Fund <input type="checkbox"/> Grant Fund <input type="checkbox"/> PCard <input type="checkbox"/> Warehouse Item           |                                      |                    |                             |
| Cooperative Contract Usage: <input type="checkbox"/> U.S. Communities Contract # _____                  |   |                                    |             | <input type="checkbox"/> Supervision Account <input type="checkbox"/> Apply to Existing PO - PO # _____   |                                      |                    |                             |
| <input type="checkbox"/> State of Missouri Contract # _____   |   |                                    |             | Budget Officer: <u>Email Attached</u> Signature: _____ Date: _____  |                                      |                    |                             |
| <input type="checkbox"/> Jackson County Contract # _____ <input type="checkbox"/> KCMO Contract # _____ |   |                                    |             | Accounting Mgr: _____ Signature: _____ Date: _____  |                                      |                    |                             |
| <input type="checkbox"/> Other _____ Contract # _____   |   |                                    |             | COMMENTS: _____   |                                      |                    |                             |
| Purchase Order No: <u>443056</u>  | PO Issued/504 Completion Date: <u>5-22-20</u> | Buyer's Initials: <u>JD</u>        |             | <div style="border: 2px solid black; padding: 5px; display: inline-block;"> <b>RECEIVED</b><br/>                     MAY 11 2020<br/>                     P. Lewis                 </div> |                                      |                    |                             |
| Vendor of Record: <u>Harvest Productions</u>  |   |                                    |             |   |                                      |                    |                             |

Div 1

**ESTIMATE**

To: Jackson County Courthouse  
Address: 415 E. 12th Street  
Kansas City, MO 64106

Prepared For: Terry Shepard  
Phone: 881-1309  
E-mail: terry.shepard@mo.courts.gov

System Type: AUDIO SYSTEM  
Date: 2/17/2019



Prepared By: Jason Holmes  
Project Number: 2172019JMH2150

**CONTRACTUAL TERMS**

DELIVERY

Estimated delivery and completion time frames for the project stages are as follows:

- Installation Drawings, Power & Conduit Requirements 10 -15 days
- Equipment Procurement 30-60 days
- Substantial Completion of System 90-120 days

In the event of discrepancy this contractual document governs any verbal communication concerning delivery dates of completed systems.

ELECTRICAL

Unless specified, any electrical power installation and requirements for the proposed system are not included in this contract and must be provided by a licensed Electrical Contractor. Either you the client can provide a licensed electrical contractor or Harvest AV Solutions can provide that service through our sub-contract network. Additional costs will apply as necessary.

WARRANTY

Harvest AV Solutions will warranty the listed proposed system in its entirety for one (1) year from completion. Harvest AV Solutions will warranty the workmanship of the proposed system for a period of five (5) years from the date of completion. Additional warranties or service maintenance agreements can be purchased and implemented at the clients request. Note: Any existing equipment reutilized for the proposed system will not be

TERMS

- 50% Deposit due upon acceptance of this agreement by signature.
- 40% Invoiced upon installation completion or monthly progress billing.
- 10% Final payment invoiced upon commissioning of system to owner.

NOTE: If invoices are not paid within 30 days of the invoice date, Harvest AV Solutions reserves the right to cease & desist all work until invoices balances are current.

This document is provided to you as an estimate, upon signature it will be considered a contractual document and binding agreement between the above listed and Harvest AV Solutions. Thank you for the opportunity to provide these services to you. Please sign and return a copy of this contract with your deposit check. If you have any questions, do not hesitate to contact us.

Sincerely,

*Jason Holmes*

Jason Holmes

I hereby accept the system estimate, payment terms, scope of work and division of responsibilities and understand it to be for the implementation of the above systems located at

Jackson County Courthouse  
415 E. 12th Street  
Kansas City, MO 64106

Accepted By \_\_\_\_\_  
Date \_\_\_\_\_

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by any means to be used directly or indirectly without the expressed written consent of Harvest AV Solutions. Unauthorized use of this material may result in civil and/or criminal prosecution. Local tax codes will govern if different than this listed below

| ITEM NO.                              | QTY. | MANUFACTURER | MODEL         | DESCRIPTION                | UNIT PRICE | EXTENDED PRICE                  |
|---------------------------------------|------|--------------|---------------|----------------------------|------------|---------------------------------|
| <b>1 - Part I: Implementation</b>     |      |              |               |                            |            |                                 |
| 1                                     |      | AV Solutions | IMP           | Installation               |            | X                               |
|                                       |      | AV Solutions | IMP           | Engineering/CAD/Submittals |            |                                 |
| 1                                     |      | AV Solutions | IMP           | Programming                |            | X                               |
| 1                                     |      | AV Solutions | IMP           | System Commissioning       |            | X                               |
|                                       |      | AV Solutions | IMP           | Training                   |            |                                 |
|                                       |      | AV Solutions | IMP           | Bonding & Insurances       |            |                                 |
|                                       |      | AV Solutions | IMP           | Lifts & Equipment          |            |                                 |
|                                       |      | AV Solutions | IMP           | Travel                     |            |                                 |
| <b>Total Implementation</b>           |      |              |               |                            | \$         | 1,120.50                        |
| <b>2 - Part II: Materials</b>         |      |              |               |                            |            |                                 |
|                                       |      | AV Solutions | Materials     | Installation Cable         |            |                                 |
|                                       |      | AV Solutions | Materials     | Cables & Connectors (CAC)  |            |                                 |
|                                       |      | AV Solutions | Materials     | Hardware, Misc. Materials  |            |                                 |
|                                       |      | AV Solutions | Materials     | EntreLec J-Box Systems     |            |                                 |
| <b>Total Materials</b>                |      |              |               |                            | \$         | -                               |
| <b>3 - Part III: System Equipment</b> |      |              |               |                            |            |                                 |
| 2                                     |      | QSC          | TSC-80w-G2-BK | Touch Controller           |            |                                 |
| 2                                     |      | EV           | EVID-PC6.2    | Ceiling Speaker            |            |                                 |
| 1                                     |      | EV           | PC Boundary   | Judge's Mic                |            |                                 |
| <b>Total System Equipment</b>         |      |              |               |                            | \$         | 3,015.99                        |
| <b>Subtotal</b>                       |      |              |               |                            | \$         | 4,136.49                        |
| <b>Freight</b>                        |      |              |               |                            | \$         | 90.48                           |
| <b>Tax</b>                            |      |              |               |                            | \$         | <del>226.45</del>               |
|                                       |      |              |               |                            |            | <i>TAX EXEMPT</i>               |
| <b>System Total</b>                   |      |              |               |                            | \$         | <del>4,452.42</del><br>4,226.97 |

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$11,700.00 from the undesignated fund balance of the 2020 Federal Equitable Sharing Fund for the installation of fencing for use by Sheriff's Office.

**ORDINANCE NO. 5357**, June 8, 2020

**INTRODUCED BY** Crystal Williams, County Legislator

WHEREAS, the Sheriff's Office has a need for additional security fencing at its headquarters facility; and,

WHEREAS, a quote was obtained from the County's existing term and supply fencing vendor, Guier Fence of Blue Springs, MO, in the amount of \$11,700.00, in response to this need; and,

WHEREAS, an appropriation is now necessary to place needed funds for the fencing in the proper spending account; now therefore,

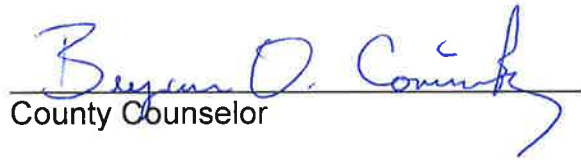
BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

| <u>DEPARTMENT/DIVISION</u>          | <u>CHARACTER/DESCRIPTION</u>        | <u>FROM</u> | <u>TO</u> |
|-------------------------------------|-------------------------------------|-------------|-----------|
| Federal Forfeiture Fund<br>047-9999 | 32810-<br>Undesignated Fund Balance | \$11,700    |           |
| Sheriff<br>047-4201                 | 58020-<br>Buildings & Improvements  |             | \$11,700  |

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

  
Chief Deputy County Counselor

  
County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5357 introduced on June 8, 2020, was duly passed on \_\_\_\_\_, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5357.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 047 9999 32810  
ACCOUNT TITLE: Federal Forfeiture Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$11,700.00

6-4-2020  
Date

  
Chief Administrative Officer



**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

Completed by County Counselor's Office:

Res/Ord No.: 5357

Sponsor(s): Crystal Williams

Date: June 8, 2020

|   |  |   |              |  |   |  |          |  |          |   |  |   |          |  |          |
|---|--|---|--------------|--|---|--|----------|--|----------|---|--|---|----------|--|----------|
| <p><b>SUBJECT</b></p>   | <p>Action Requested<br/> <input type="checkbox"/> Resolution<br/> <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an Ordinance appropriating \$11,700 from the undesignated fund balance of the Federal Equitable Sharing Fund for the purchase of Fencing for the Parking Area of the Sheriff's Headquarters from the County Term and Supply Contract No. 60-19</u></p>   |   |              |  |   |  |          |  |          |   |  |   |          |  |          |
| <p><b>BUDGET INFORMATION</b><br/> <i>To be completed By Requesting Department and Finance</i></p> | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$11,700</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$11,700</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$11,700</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>Appropriate From: 047-2810 Federal Equitable Sharing Fund</td> <td>\$11,700</td> </tr> <tr> <td>Appropriate To: 047-4201-58020 Federal Equitable Sharing Fund, Sheriff, Buildings &amp; Improvements</td> <td>\$11,700</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)<br/> <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:<br/>         Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____<br/>         Prior Year Actual Amount Spent (if applicable): _____</p> | Amount authorized by this legislation this fiscal year: | \$11,700     | Amount previously authorized this fiscal year: |   | Total amount authorized after this legislative action: | \$11,700 | Amount budgeted for this item * (including transfers):                           | \$11,700 | Source of funding (name of fund) and account code number: |  | Appropriate From: 047-2810 Federal Equitable Sharing Fund | \$11,700 | Appropriate To: 047-4201-58020 Federal Equitable Sharing Fund, Sheriff, Buildings & Improvements | \$11,700 |
| Amount authorized by this legislation this fiscal year:   | \$11,700   |   |              |  |   |  |          |  |          |   |  |   |          |  |          |
| Amount previously authorized this fiscal year:  |  |   |              |  |   |  |          |  |          |   |  |   |          |  |          |
| Total amount authorized after this legislative action:  | \$11,700   |   |              |  |   |  |          |  |          |   |  |   |          |  |          |
| Amount budgeted for this item * (including transfers):  | \$11,700   |   |              |  |   |  |          |  |          |   |  |   |          |  |          |
| Source of funding (name of fund) and account code number:   |  |   |              |  |   |  |          |  |          |   |  |   |          |  |          |
| Appropriate From: 047-2810 Federal Equitable Sharing Fund   | \$11,700   |   |              |  |   |  |          |  |          |   |  |   |          |  |          |
| Appropriate To: 047-4201-58020 Federal Equitable Sharing Fund, Sheriff, Buildings & Improvements  | \$11,700   |   |              |  |   |  |          |  |          |   |  |   |          |  |          |
| <p><b>PRIOR LEGISLATION</b></p>   | <p>Prior ordinances and (date): _____<br/>         Prior resolutions and (date): _____</p>   |   |              |  |   |  |          |  |          |   |  |   |          |  |          |
| <p><b>CONTACT INFORMATION</b></p>   | <p>RLA drafted by (name, title, &amp; phone): Barbara Casamento, Purchasing Administrator, 881-3253</p>  |   |              |  |   |  |          |  |          |   |  |   |          |  |          |
| <p><b>REQUEST SUMMARY</b></p>   | <p>The Sheriff's Office is requesting additional security of their parking lot at the Sheriff's Headquarters. A quote was obtained from the County's Term and Supply Vendor for Fencing, Guier Fence of Blue Springs, Missouri in the amount of \$11,700.</p> <p>The Sheriff's Office is also requesting an Ordinance appropriating the funds from the undesignated fund balance of the Federal Equitable Sharing Fund as follows:</p> <table style="width: 100%;"> <tr> <td style="width: 80%;"></td> <td style="text-align: right;"><b>FROM:</b></td> <td style="text-align: right;"><b>TO:</b></td> </tr> <tr> <td>047-2810 Federal Equitable Sharing Fund</td> <td style="text-align: right;">\$11,700</td> <td></td> </tr> <tr> <td>047-4201-58020 Federal Equitable Sharing Fund, Sheriff, Buildings &amp; Improvements</td> <td></td> <td style="text-align: right;">\$11,700</td> </tr> </table>   |   | <b>FROM:</b> | <b>TO:</b>                                     | 047-2810 Federal Equitable Sharing Fund | \$11,700   |          | 047-4201-58020 Federal Equitable Sharing Fund, Sheriff, Buildings & Improvements |          | \$11,700  |  |   |          |  |          |
|   | <b>FROM:</b>   | <b>TO:</b>  |              |  |   |  |          |  |          |   |  |   |          |  |          |
| 047-2810 Federal Equitable Sharing Fund   | \$11,700   |   |              |  |   |  |          |  |          |   |  |   |          |  |          |
| 047-4201-58020 Federal Equitable Sharing Fund, Sheriff, Buildings & Improvements                  |  | \$11,700  |              |  |   |  |          |  |          |   |  |   |          |  |          |
| <p><b>CLEARANCE</b></p>   | <p><input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)<br/> <input type="checkbox"/> Business License Verified (Purchasing &amp; Department) N/A<br/> <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>  |   |              |  |   |  |          |  |          |   |  |   |          |  |          |
| <p><b>COMPLIANCE</b></p>  | <p><input type="checkbox"/> MBE Goals<br/> <input type="checkbox"/> WBE Goals      No goals assigned<br/> <input type="checkbox"/> VBE Goals</p>   |   |              |  |   |  |          |  |          |   |  |   |          |  |          |
| <p><b>ATTACHMENTS</b></p>   | <p>Memorandum from Sgt. Chuck DeGroff of the Sheriff's Office and the Quote from Guier Fence</p>   |   |              |  |   |  |          |  |          |   |  |   |          |  |          |



|        |  |                       |
|--------|--|-----------------------|
| REVIEW | Department Director: <i>[Signature]</i>            | Date: <i>5-27-20</i>  |
|        | Finance (Budget Approval):<br><i>If applicable</i> | Date:                 |
|        | Division Manager: <i>[Signature]</i>               | Date: <i>6-1-2020</i> |
|        | County Counselor's Office: <i>Bryan County</i>     | Date: <i>6/4/20</i>   |

**APPROVED**  
By Sarah Matthes at 2:33 pm, May 27, 2020

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title:   | Amount Not to Exceed: |
|-----------------|--|-----------------------|
| 047-32810       | Federal Equitable Sharing Fund – Undesignated Fund Balance | \$11,700              |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: May 27, 2020

ORD # 5357

| Department / Division  | Character/Description             | From             | To               |
|--|-----------------------------------|------------------|------------------|
| <b>Federal Forfeiture Fund - 047</b>   |                                   |                  |                  |
| 9999   | 32810 - Undesignated Fund Balance | 11,700           |                  |
| 4201 - Sheriff   | 58020 - Buildings & Improvements  |                  | 11,700           |
|  |                                   |                  |                  |
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|  |                                   |                  |                  |
|  |                                   |                  |                  |
|  |                                   | <u>\$ 11,700</u> | <u>\$ 11,700</u> |
| <div style="background-color: #e0ffe0; padding: 5px; display: inline-block;"> <b>APPROVED</b><br/> <small>By Sarah Matthes at 2:25 pm, May 27, 2020</small> </div> |                                   |                  |                  |
| Budgeting  |                                   |                  |                  |



# Office of the JACKSON COUNTY SHERIFF

Sheriff Darryl Forté

**TO: Barbara Casamento**

**FROM: Sgt. Chuck DeGroff #11/0157.**

**DATE: 05-04-2020.**

**SUBJECT: Construction of Secured Area for Vehicular Evidence at GHQ.**

**Barbara,**

It has been determined that the Sheriff's Office needs a more secure area to park evidentiary vehicles on the north parking lot at GHQ. The area would be fenced in by a ten (10) foot chain linked fence, with razor wire on top, and a twenty five (25) foot gate. The area is approximately fifty foot square for a total footage of two hundred feet of fence.

I have attached the quote from Guier Fence, the approved County vendor for this project, in the amount of \$11,700.00. The funds for this purchase would come from Forfeiture Funds, and I have checked with Sarah Mathis, who states there currently are funds available for this purchase.

Respectfully submitted,

*Sgt. Chuck DeGroff #11/0157*

Sgt. Chuck DeGroff #11/0157

05-04-2020



**Guier Fence Co.**  
 2501B NW Jefferson St.  
 Blue Springs, MO 64015-7262  
 (816) 229-2047 Fax (816) 229-7483  
[www.guierfence.com](http://www.guierfence.com)  
 E-mail [jshewmaker@guierfence.com](mailto:jshewmaker@guierfence.com)

**PROJECT QUOTATION**

**Date: 4-30-20**

**Company: Jackson County Sherriff's Office**

**Project: Storage Cage**

**Attn: Chuck DeGross**

**Phone: 816-541-8017**

**Fax:**

**Cell:**

**E-mail:**

Thank you for the opportunity to bid on your project.

**Guier Fence Co.** proposes to furnish standard labor and materials for the above referenced projects according to the specifications below.

Install approximately 200' of 10' tall 9ga, galvanized chain link with 3 strands of barbwire and razor ribbon. Includes top rail, mid rail and bottom tension wire. There will be a 25' double swing gate hung off 4" gate posts. All posts set in 3000# concrete.

- Tax Exempt Standard Labor
- Not responsible for private buried lines or permits.

**Total Price: \$11,700.00**

Guier Fence Company has been in business since 1979 and uses only profession installation crews and prime materials. Guier Fence Company Co. is bonded and fully insured, with a certificate of insurance available upon request. WOSB, EDWOSB, and WBE .

Acceptance Signature X \_\_\_\_\_

Respectfully submitted,

Jeff Shewmaker

Guier Fence Company

Commercial Account Manager

Mobile: 816-564-6785

Email: [jshewmaker@guierfence.com](mailto:jshewmaker@guierfence.com)



This bid is not binding on Guier Fence Co. until a signed original copy of this bid is submitted to Guier Fence Co. The prices and terms herein are guaranteed for a period of 30 days from the date of acceptance of the bid. After 30 days, prices are subject to increase without notice due to fluctuations in market pricing. Pricing will be increased at the sole discretion of Guier Fence Co. Materials may be ordered and paid in full to avoid a price increase. Guier Fence Co. must be paid upon delivery and placed at a secure storage area of your choice to await installation. Guier Fence Co. is not responsible for material damage or loss, not caused by Guier Fence Co., purchased in advance of the installation of your project. Failure to pay invoice within 30 days of job completion, will result in a 1.5% (18% per annum) interest charge, or the maximum interest allowed on the remaining balance applied by law. Purchaser hereby agrees to reimburse Guier Fence Co. for any attempt to collect a debt from purchaser regarding this job, including but not limited to fees paid to debt collector and/or attorney's fees. If you have any questions or concerns, please do not hesitate to contact the undersigned representative of Guier Fence Co. Again, we appreciate the opportunity to bid on your project, and look forward to doing business with you in the future.

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$11,700.00 from the undesignated fund balance of the 2020 Federal Equitable Sharing Fund for the installation of fencing for use by Sheriff's Office.

**ORDINANCE NO. 5357**, June 8, 2020

**INTRODUCED BY** Crystal Williams, County Legislator

WHEREAS, the Sheriff's Office has a need for additional security fencing at its headquarters facility; and,

WHEREAS, a quote was obtained from the County's existing term and supply fencing vendor, Guier Fence of Blue Springs, MO, in the amount of \$11,700.00, in response to this need; and,

WHEREAS, an appropriation is now necessary to place needed funds for the fencing in the proper spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

| <u>DEPARTMENT/DIVISION</u>          | <u>CHARACTER/DESCRIPTION</u>        | <u>FROM</u> | <u>TO</u> |
|-------------------------------------|-------------------------------------|-------------|-----------|
| Federal Forfeiture Fund<br>047-9999 | 32810-<br>Undesignated Fund Balance | \$11,700    |           |
| Sheriff<br>0417-4201                | 58020-<br>Buildings & Improvements  |             | \$11,700  |

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$184,100.00 from the undesignated fund balance of the 2020 CARES Act Fund to allow the cities of Lone Jack, Sugar Creek, Oak Grove, and Raytown, Missouri, to acquire supplies and equipment, make minor building improvements, and pay public safety overtime and other costs necessary in connection with the fight against the ongoing Coronavirus/COVID-19 pandemic and authorizing the County Executive to execute Intergovernmental Agreements with the Cities of Lone Jack, Sugar Creek, Oak Grove, and Raytown, Missouri, at an aggregate cost to the County not to exceed \$184,100.00.

**ORDINANCE NO. 5359**, June 15, 2020

**INTRODUCED BY** Theresa Cass Galvin, County Legislator

WHEREAS, U.S. President Donald J. Trump, Missouri Governor Mike Parson, and County Executive Frank White, Jr., have all declared, in one form or another, the ongoing Coronavirus/COVID-19 pandemic to be a public health emergency; and,

WHEREAS, the County, through its various efforts, plays a significant role in the public health of its citizens; and,

WHEREAS, an appropriate response by the County to this emergency will require significant expenditures from the County CARES Act Fund, which consists of monies provided by the U.S. Treasury for this purpose; and,

WHEREAS, with the funding provided by this appropriation, Lone Jack, Sugar Creek, Oak Grove, and Raytown will acquire personal protective equipment (PPE) for city staff, make

minor building improvements, and pay public safety overtime and other COVID-related costs; and,

WHEREAS, the County Executive recommends this appropriation and the execution of Intergovernmental Agreements with the Cities of Lone Jack, Sugar Creek, Oak Grove, and Raytown, Missouri, for this purpose, in a form to be approved by the County Counselor; and,

WHEREAS, such Intergovernmental Agreements shall require that Jackson County be indemnified by the City for any shortfall in or misuse of County-provided funds; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

| <u>DEPARTMENT/DIVISION</u>      | <u>CHARACTER/DESCRIPTION</u>           | <u>FROM</u> | <u>TO</u> |
|---------------------------------|--|-------------|-----------|
| CARES Act Fund<br>040-9999      | 32810-<br>Undesignated Fund Balance    | \$184,100   |           |
| City of Lone Jack<br>040-1548   | 56070-<br>Intergovernmental Agreements |             | \$ 5,100  |
| City of Sugar Creek<br>040-1542 | 56070-<br>Intergovernmental Agreements |             | \$ 13,000 |
| City of Oak Grove<br>040-1547   | 56070-<br>Intergovernmental Agreements |             | \$ 16,000 |
| City of Raytown<br>040-1550     | 56070-<br>Intergovernmental Agreements |             | \$150,000 |



and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute appropriate Intergovernmental Agreements with the Cities of Lone Jack, Sugar Creek, Oak Grove, and Raytown, in a form to be approved by County Counselor.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Chief Deputy County Counselor

  
\_\_\_\_\_  
County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5359 introduced on June 15, 2020, was duly passed on \_\_\_\_\_, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5359.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 040 9999 32810  
ACCOUNT TITLE: CARES Act Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$184,100.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 040 1548 56070  
ACCOUNT TITLE: CARES Act Fund  
City of Lone Jack  
Intergovernmental Agreements  
NOT TO EXCEED: \$5,100.00

ACCOUNT NUMBER: 040 1542 56070  
ACCOUNT TITLE: CARES Act Fund  
City of Sugar Creek  
Intergovernmental Agreements  
NOT TO EXCEED: \$13,000.00

ACCOUNT NUMBER: 040 1547 56070  
ACCOUNT TITLE: CARES Act Fund  
City of Oak Grove  
Intergovernmental Agreements  
NOT TO EXCEED: \$16,000.00

ACCOUNT NUMBER: 040 1550 56070  
ACCOUNT TITLE: CARES Act Fund  
City of Raytown  
Intergovernmental Agreements  
NOT TO EXCEED: \$150,000.00

6-11-2020  
Date

  
Chief Administrative Officer

**REQUEST FOR LEGISLATIVE ACTION**

**EXECUTIVE OFFICE**

JUN 08 2020

**Version 6/10/19**

Completed by County Counselor's Office:

Res/Ord No.: 5359

Sponsor(s): Theresa Cass Galvin

Date: June 15, 2020

|   |  |   |           |  |  |  |           |  |           |  |                                |   |  |
|---|--|---|-----------|--|--|--|-----------|--|-----------|--|--------------------------------|---|--|
| <p>SUBJECT</p>  | <p>Action Requested<br/> <input type="checkbox"/> Resolution<br/> <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriating \$184,100 in CARES Act funding for use by the cities of Lone Jack, Sugar Creek, Oak Grove, and Raytown Missouri to reimburse for unanticipated COVID-19 costs and authorizing the County Executive to execute an intergovernmental agreement on the use of those funds.</p>  |   |           |  |  |  |           |  |           |  |                                |   |  |
| <p>BUDGET INFORMATION<br/> <i>To be completed By Requesting Department and Finance</i></p>  | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$184,100</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$184,100</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$184,100</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:<br/>FROM:<br/>040-9999-32810 CARES Act Fund, Undesignated Fund Balance</td> <td><b>FROM ACCT:</b><br/>\$184,100</td> </tr> <tr> <td>TO:<br/><b>CARES Act Fund</b><br/>040-1548-56070 City of Lone Jack – Intergovernmental Agreement<br/>040-1542-56070 City of Sugar Creek – Intergovernmental Agreement<br/>040-1547-56070 City of Oak Grove – Intergovernmental Agreement<br/>040-1550-56070 City of Raytown – Intergovernmental Agreement<br/><b>Total:</b></td> <td><b>TO ACCT:</b><br/>\$5,100<br/>\$13,000<br/>\$16,000<br/><u>\$150,000</u><br/><b>\$184,100</b></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)<br/> <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:<br/>         Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): N/A<br/>         Prior Year Actual Amount Spent (if applicable): N/A</p> | Amount authorized by this legislation this fiscal year: | \$184,100 | Amount previously authorized this fiscal year: |  | Total amount authorized after this legislative action: | \$184,100 | Amount budgeted for this item * (including transfers): | \$184,100 | Source of funding (name of fund) and account code number:<br>FROM:<br>040-9999-32810 CARES Act Fund, Undesignated Fund Balance | <b>FROM ACCT:</b><br>\$184,100 | TO:<br><b>CARES Act Fund</b><br>040-1548-56070 City of Lone Jack – Intergovernmental Agreement<br>040-1542-56070 City of Sugar Creek – Intergovernmental Agreement<br>040-1547-56070 City of Oak Grove – Intergovernmental Agreement<br>040-1550-56070 City of Raytown – Intergovernmental Agreement<br><b>Total:</b> | <b>TO ACCT:</b><br>\$5,100<br>\$13,000<br>\$16,000<br><u>\$150,000</u><br><b>\$184,100</b> |
| Amount authorized by this legislation this fiscal year:   | \$184,100  |   |           |  |  |  |           |  |           |  |                                |   |  |
| Amount previously authorized this fiscal year:  |  |   |           |  |  |  |           |  |           |  |                                |   |  |
| Total amount authorized after this legislative action:  | \$184,100  |   |           |  |  |  |           |  |           |  |                                |   |  |
| Amount budgeted for this item * (including transfers):  | \$184,100  |   |           |  |  |  |           |  |           |  |                                |   |  |
| Source of funding (name of fund) and account code number:<br>FROM:<br>040-9999-32810 CARES Act Fund, Undesignated Fund Balance  | <b>FROM ACCT:</b><br>\$184,100   |   |           |  |  |  |           |  |           |  |                                |   |  |
| TO:<br><b>CARES Act Fund</b><br>040-1548-56070 City of Lone Jack – Intergovernmental Agreement<br>040-1542-56070 City of Sugar Creek – Intergovernmental Agreement<br>040-1547-56070 City of Oak Grove – Intergovernmental Agreement<br>040-1550-56070 City of Raytown – Intergovernmental Agreement<br><b>Total:</b> | <b>TO ACCT:</b><br>\$5,100<br>\$13,000<br>\$16,000<br><u>\$150,000</u><br><b>\$184,100</b>   |   |           |  |  |  |           |  |           |  |                                |   |  |
| <p>PRIOR LEGISLATION</p>  | <p>Prior ordinances and (date):<br/>         Prior resolutions and (date):</p>   |   |           |  |  |  |           |  |           |  |                                |   |  |
| <p>CONTACT INFORMATION</p>  | <p>RLA drafted by Troy Schulte, County Administrator at 881-1079</p>   |   |           |  |  |  |           |  |           |  |                                |   |  |
| <p>REQUEST SUMMARY</p>  | <p>This ordinance appropriates \$184,100 in CARES Act funding to the City of Oak Grove, Missouri, City of Lone Jack, Missouri, City of Sugar Creek, Missouri and the City of Raytown, Missouri for the purpose of providing reimbursement funding for unanticipated COVID-19 costs from March 1, 2020 to December 30, 2020 such as the purchase of personal of protective equipment (PPE), public safety overtime and minor building improvements and other costs deemed reasonable under CARES Act guidelines. It further authorizes the County Executive to enter into an intergovernmental agreement with the each of these cities as to the use of these CARES Act funds</p>   |   |           |  |  |  |           |  |           |  |                                |   |  |
| <p>CLEARANCE</p>  | <p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)<br/> <input type="checkbox"/> Business License Verified (Purchasing &amp; Department) N/A</p>  |   |           |  |  |  |           |  |           |  |                                |   |  |

|             |   |   |
|-------------|---|---|
|             | <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)            |   |
| COMPLIANCE  | <input type="checkbox"/> MBE Goals<br><input type="checkbox"/> WBE Goals      N/A<br><input type="checkbox"/> VBE Goals |   |
| ATTACHMENTS |   |   |
| REVIEW      | Department Director: <i>Aray M. Schultz</i>   | Date: <i>6-8-2020</i>   |
|             | Finance (Budget Approval) <i>If applicable</i>  | <b>APPROVED</b><br><small>By Mark Lang at 4:35 pm, Jun 03, 2020</small> |
|             | Division Manager: <i>J. Langford</i>  | Date: <i>6-8-2020</i>   |
|             | County Counselor's Office: <i>Bryan Coninsky</i>  | Date: <i>6/10/20</i>  |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- X Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title:                            | Amount Not to Exceed:               |
|-----------------|---|-------------------------------------|
| 040-9999-32810  | CARES Act Fund, Undesignated Fund Balance | <del>\$100,000</del> <b>184,100</b> |

*VFS for TMS*

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: June 3, 2020

Ord # 5359

| <u>Department / Division</u> | <u>Character/Description</u>       | <u>From</u>       | <u>To</u>         |
|------------------------------|------------------------------------|-------------------|-------------------|
| <b>040 CARES Act</b>         |                                    |                   |                   |
| 9999 -                       | 32810 Undesignated Fund Balance    | \$ 184,100        | \$ -              |
| 1548 City of Lone Jack       | 56070 Intergovernmental Agreements | -                 | 5,100             |
| 1542 City of Sugar Creek     | 56070 Intergovernmental Agreements | -                 | 13,000            |
| 1547 City of Oak Grove       | 56070 Intergovernmental Agreements | -                 | 16,000            |
| 1550 City of Raytown         | 56070 Intergovernmental Agreements | -                 | 150,000           |
|                              |                                    |                   |                   |
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|                              |                                    |                   |                   |
|                              |                                    |                   |                   |
|                              |                                    | <u>\$ 184,100</u> | <u>\$ 184,100</u> |

**APPROVED**  
***By Mark Lang at 4:35 pm, Jun 03, 2020***

Budget Office

## IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** submitting to the qualified voters of Jackson County, at the general election to be held on Tuesday, November 3, 2020, a question authorizing Jackson County to impose a monthly fee not to exceed \$1.00 on each subscriber of any communications service that has been enabled to contact 911, for the purpose of funding 911 service in Jackson County.

**ORDINANCE NO. 5360**, June 15, 2020

**INTRODUCED BY** Jeanie Lauer, Crystal Williams, Theresa Cass Galvin, Dan Tarwater III, Jalen Anderson, Tony Miller, Scott Burnett, Ronald E. Finley, and Charlie Franklin, County Legislators

WHEREAS, pursuant to sections 190.300 *et seq.*, RSMo, the County has since 1983 imposed an emergency telephone tax on land telephone lines, at a rate based on a percentage of the tariff rate per line set by the Missouri Public Service Commission; and,

WHEREAS, the tax is currently set at the rate of six percent per line; and,

WHEREAS, by Senate Bill 291 (Laws 2019), now codified at section 190.455, RSMo, the Missouri General Assembly has provided a mechanism by which interested entities which impose a land line tax pursuant to sections 190.300 *et seq.*, RSMo, may submit a proposal to the voters by which that tax can be replaced by a monthly fee, not to exceed \$1.00 per line or device, on any line or other communications service that has been enabled to contact the emergency telephone number 911; and,

WHEREAS pursuant to section 190.455, only one fee may be assessed per active telephone number, or its functional equivalent or successor, used to provide a



communications service, and no fee may be imposed on more than one hundred voice-grade channels or their equivalent per person, per location; and,

WHEREAS, it is in the best interests of the health, welfare, and safety of the citizens of Jackson County that they be given the opportunity to determine whether the burden of funding emergency telephone service should continue to be borne only by subscribers of land line telephone service, or should be shared among land line subscribers, cellular telephone users, voice-operated internet protocol (VOIP) telephone users, and subscribers to other 911-capable communications services; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, as follows:

Section 1. Subject to the approval of the voters of Jackson County, at the general election to be held on November 3, 2020, the imposition of a fee at the rate of one dollar on each subscriber of any communications service that has been enabled to contact 911, is hereby authorized within and for Jackson County, Missouri.

Section 2. Pursuant to the provisions of section 190.455, RSMo Supp. 2019, there is hereby submitted to the qualified voters of Jackson County, Missouri, at the general election to be held on November 3, 2020, a question authorizing the imposition of a fee at the rate of one dollar on each subscriber of any communications service that has been enabled to contact 911.

Section 3. The qualified voters at said election shall vote by ballot and the ballots to be used at said election shall contain the following language:

**JACKSON COUNTY, MISSOURI**

**QUESTION NO. 1**

**GENERAL ELECTION**

**NOVEMBER 3, 2020**

**OFFICIAL BALLOT**

Shall Jackson County, Missouri, impose a monthly fee not to exceed \$1.00 (one dollar) on a subscriber of any communications service that has been enabled to contact 911 for the purpose of funding 911 service in the County? The proceeds of this fee shall be deposited in the County's special E-911 System Fund and not comingled with the general funds of the County, to be expended solely for the purpose set for herein.

YES

NO

If you are in favor of the question, completely darken the oval beside the word "Yes." If you are opposed to the question, completely darken the oval beside the word "No."

Section 4. This Ordinance shall become effective upon approval of the question submitted by the voters of Jackson County at the general election on November 3, 2020, and the Legislature's adoption of an Ordinance setting the actual fee within the parameters set out in Section 3 hereof. If a majority of the votes cast on the question by the qualified

voters voting thereon are in favor of the question and the Legislature subsequently adopts an Ordinance setting the actual fee, the fee shall become effective on the first day of the second calendar quarter after the Missouri Director of Revenue receives notification of adoption of the fee.

Section 5. The monthly fee authorized in this Ordinance shall not exceed one dollar and shall be assessed to the subscriber of the communications service, regardless of technology, based upon the number of active telephone numbers, or their functional equivalents or successors, assigned by the provider and capable of simultaneously contacting the public safety answering point; provided that, for multiline telephone systems and for facilities provisioned with capacity greater than a voice-capable grade channel or its equivalent, regardless of technology, the charge shall be assessed on the number of voice-capable grade channels as provisioned by the provider that allow simultaneous contact with the public safety answering point. Only one fee may be assessed per active telephone number, or its functional equivalent or successor, used to provide a communications service. No fee imposed under this Ordinance shall be imposed on more than one hundred voice-grade channels or their equivalent per person per location. The monthly fee shall not be assessed on the provision of broadband internet access service. The fee shall be imposed solely for the purpose of funding 911 service in Jackson County. The monthly fee authorized in this section shall be limited to one fee per device.

Section 6. Upon the initiation of the collection of the fee authorized by this Ordinance, the collection of any tax authorized in Jackson County pursuant to sections 190.300 *et seq.*, RSMo, shall cease.


Section 7. This Ordinance shall be published as required by law.

Section 8. The Clerk of the Legislature is hereby authorized and directed to notify the Jackson County Board of Election Commissioners and the Kansas City Board of Election Commissioners of the adoption of this Ordinance no later than August 25, 2020, by 5:00 p.m., and to include in said notification all the terms and provisions required by section 115.125, RSMo.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Chief Deputy County Counselor

  
\_\_\_\_\_  
County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5360 introduced on June 15, 2020, was duly passed on \_\_\_\_\_, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5360.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Frank White, Jr., County Executive

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$4,044.00 from the undesignated fund balance of the 2020 Park Fund in acceptance of insurance proceeds for the replacement of a galvanized chain link fence at Lake Jacomo.

**ORDINANCE NO. 5361**, June 15, 2020

**INTRODUCED BY** Crystal Williams, County Legislator

WHEREAS, the County has received a payment from Country Preferred Insurance Company representing the cost of replacement of a galvanized chain link fence damaged as a result of an automobile accident on February 18, 2020, at Lake Jacomo; and,

WHEREAS, an appropriation is necessary to place the insurance proceeds in the proper spending account, so that the funds may be used to toward replacement of the fence; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2020 Park Fund be and hereby is made:

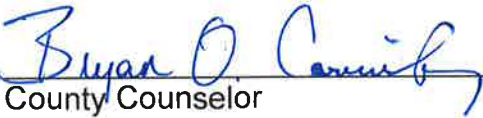
| <u>DEPARTMENT/DIVISION</u>        | <u>CHARACTER/DESCRIPTION</u>    | <u>FROM</u> | <u>TO</u> |
|-----------------------------------|---------------------------------|-------------|-----------|
| Park Fund<br>003-9999             | 47040 –<br>Reimb. Damage Claims | \$4,044     |           |
| 003-2810                          | Undesignated Fund Balance       |             | \$4,044   |
| 003-2810                          | Undesignated Fund Balance       | \$4,044     |           |
| Construction Services<br>003-1608 | 58060 – Other Improvements      |             | \$4,044   |



Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Chief Deputy County Counselor

  
\_\_\_\_\_  
County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5361 introduced on June 15, 2020, was duly passed on \_\_\_\_\_, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5361.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 003 2810  
ACCOUNT TITLE: Park Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$4,044.00

6-11-2020  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Chief Administrative Officer

REQUEST FOR LEGISLATIVE ACTION

EXECUTIVE OFFICE

JUN 08 2020

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 5361

Sponsor(s): Crystal Williams

Date: June 15, 2020

|   |  |  |   |                  |  |             |  |            |  |                |   |               |   |            |   |         |  |            |
|---|--|--|---|------------------|--|-------------|--|------------|--|----------------|---|---------------|---|------------|---|---------|--|------------|
| SUBJECT   | Action Requested<br><input type="checkbox"/> Resolution<br><input checked="" type="checkbox"/> Ordinance<br>Project/Title: Appropriating \$4,043.29 in acceptance of proceeds for the replacement of galvanized chain link fencing that was damaged as a result of a car accident on February 18, 2020 at Lake Jacomo for use in the Parks + Rec Dept.   |  |   |                  |  |             |  |            |  |                |   |               |   |            |   |         |  |            |
| BUDGET INFORMATION<br><i>To be completed By Requesting Department and Finance</i> | <table border="1" style="width: 100%;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$4,043.29</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$4,043.29</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td style="text-align: right;">FROM ACCT</td> </tr> <tr> <td>FROM: 003-9999-47040 Park Fund – Reimbursement, Damage Claims</td> <td style="text-align: right;">\$4,043.29</td> </tr> <tr> <td>TO: 003-1608-58060 Park Fund – Other Improvements</td> <td style="text-align: right;">TO ACCT</td> </tr> <tr> <td></td> <td style="text-align: right;">\$4,043.29</td> </tr> </table> <p>* If account includes additional funds for other expenses, tent budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION:<br><br><input type="checkbox"/> No budget impact (no fiscal note required)<br><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:<br>Department: _____ Estimated Use: _____<br><br>Prior Year Budget (if applicable): _____<br>Prior Year Actual Amount Spent (if applicable): _____ |  | Amount authorized by this legislation this fiscal year: | \$4,043.29       | Amount previously authorized this fiscal year: | \$0         | Total amount authorized after this legislative action: | \$4,043.29 | Amount budgeted for this item * (including transfers): | \$0            | Source of funding (name of fund) and account code number: | FROM ACCT     | FROM: 003-9999-47040 Park Fund – Reimbursement, Damage Claims | \$4,043.29 | TO: 003-1608-58060 Park Fund – Other Improvements | TO ACCT |  | \$4,043.29 |
| Amount authorized by this legislation this fiscal year:                           | \$4,043.29   |  |   |                  |  |             |  |            |  |                |   |               |   |            |   |         |  |            |
| Amount previously authorized this fiscal year:                                    | \$0  |  |   |                  |  |             |  |            |  |                |   |               |   |            |   |         |  |            |
| Total amount authorized after this legislative action:                            | \$4,043.29   |  |   |                  |  |             |  |            |  |                |   |               |   |            |   |         |  |            |
| Amount budgeted for this item * (including transfers):                            | \$0  |  |   |                  |  |             |  |            |  |                |   |               |   |            |   |         |  |            |
| Source of funding (name of fund) and account code number:                         | FROM ACCT  |  |   |                  |  |             |  |            |  |                |   |               |   |            |   |         |  |            |
| FROM: 003-9999-47040 Park Fund – Reimbursement, Damage Claims                     | \$4,043.29   |  |   |                  |  |             |  |            |  |                |   |               |   |            |   |         |  |            |
| TO: 003-1608-58060 Park Fund – Other Improvements                                 | TO ACCT  |  |   |                  |  |             |  |            |  |                |   |               |   |            |   |         |  |            |
|   | \$4,043.29   |  |   |                  |  |             |  |            |  |                |   |               |   |            |   |         |  |            |
| PRIOR LEGISLATION   | Prior ordinances and (date): _____<br>Prior resolutions and (date): _____  |  |   |                  |  |             |  |            |  |                |   |               |   |            |   |         |  |            |
| CONTACT INFORMATION   | RLA drafted by (name, title, & phone): Brian Nowotny, Deputy Director, Park Operations (816) 503-4803  |  |   |                  |  |             |  |            |  |                |   |               |   |            |   |         |  |            |
| REQUEST SUMMARY   | Requesting \$4,043.29 to be appropriated in acceptance of proceeds from Country Preferred Insurance Company for the replacement of galvanized chain link fencing damaged as a result of a car accident at the Lake Jacomo spillway. Check #20015385 from Country Financial was received on May 13, 2020.   |  |   |                  |  |             |  |            |  |                |   |               |   |            |   |         |  |            |
| CLEARANCE   | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)<br><input type="checkbox"/> Business License Verified (Purchasing & Department)<br><input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)   |  |   |                  |  |             |  |            |  |                |   |               |   |            |   |         |  |            |
| COMPLIANCE  | <input type="checkbox"/> MBE Goals<br><input type="checkbox"/> WBE Goals<br><input type="checkbox"/> VBE Goals   |  |   |                  |  |             |  |            |  |                |   |               |   |            |   |         |  |            |
| ATTACHMENTS   |  |  |   |                  |  |             |  |            |  |                |   |               |   |            |   |         |  |            |
| REVIEW  | <table border="1" style="width: 100%;"> <tr> <td>Department Director: <i>Michele Newman</i></td> <td>Date: 05/14/2020</td> </tr> <tr> <td>Finance (Budget Approval): <i>[Signature]</i></td> <td>Date: _____</td> </tr> <tr> <td><i>If applicable</i></td> <td></td> </tr> <tr> <td>Division Manager: <i>Quay M. Schutte</i></td> <td>Date: 6-8-2020</td> </tr> <tr> <td>County Counselor's Office: <i>Bryan Covinsky</i></td> <td>Date: 6/10/20</td> </tr> </table> <div style="border: 1px solid green; padding: 2px; display: inline-block; margin-top: 10px;"> <b>APPROVED</b><br/> <small>By Sarah Matthes at 10:18 am, Jun 03, 2020</small> </div>   |  | Department Director: <i>Michele Newman</i>              | Date: 05/14/2020 | Finance (Budget Approval): <i>[Signature]</i>  | Date: _____ | <i>If applicable</i>                                   |            | Division Manager: <i>Quay M. Schutte</i>               | Date: 6-8-2020 | County Counselor's Office: <i>Bryan Covinsky</i>          | Date: 6/10/20 |   |            |   |         |  |            |
| Department Director: <i>Michele Newman</i>  | Date: 05/14/2020   |  |   |                  |  |             |  |            |  |                |   |               |   |            |   |         |  |            |
| Finance (Budget Approval): <i>[Signature]</i>                                     | Date: _____  |  |   |                  |  |             |  |            |  |                |   |               |   |            |   |         |  |            |
| <i>If applicable</i>  |  |  |   |                  |  |             |  |            |  |                |   |               |   |            |   |         |  |            |
| Division Manager: <i>Quay M. Schutte</i>  | Date: 6-8-2020   |  |   |                  |  |             |  |            |  |                |   |               |   |            |   |         |  |            |
| County Counselor's Office: <i>Bryan Covinsky</i>                                  | Date: 6/10/20  |  |   |                  |  |             |  |            |  |                |   |               |   |            |   |         |  |            |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title:                             | Amount Not to Exceed: |
|-----------------|--|-----------------------|
| 003-9999-47040  | Park Fund – Reimbursement<br>Damage Claims | \$4,043.29            |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: June 3, 2020 ORD # 5361

| Department / Division  | Character/Description       | From     | To       |
|--|-----------------------------|----------|----------|
| <b>Park Fund - 003</b>   |                             |          |          |
| 9999   | 47040 - Reimb Damage Claims | 4,044    |          |
| 2810   | Undesignated Fund Balance   |          | 4,044    |
| 2810   | Undesignated Fund Balance   | 4,044    |          |
| 1608 - Construction Services   | 58060 - Other Improvements  |          | 4,044    |
|  |                             |          |          |
|  |                             |          |          |
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|  |                             |          |          |
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|  |                             |          |          |
|  |                             |          |          |
|  |                             |          |          |
|  |                             |          |          |
| <b>APPROVED</b><br><i>By Sarah Matthes at 11:54 am, Jun 03, 2020</i> |                             | \$ 4,044 | \$ 4,044 |

Budgeting

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** awarding twelve-month term and supply contracts for the furnishing of golf course chemicals and fertilizers for use by the Parks + Rec Department to Reinders, Inc., of Sussex, WI, Site One Landscape Supply of Cleveland, OH, Van Diest Supply of Olathe, KS, and Advanced Turf Solutions of Riverside, MO, under the terms and conditions of Invitation to Bid No. 10-20.

**RESOLUTION NO. 20444**, June 15, 2020

**INTRODUCED BY** Tony Miller, County Legislator

WHEREAS, the Director of Finance and Purchasing has solicited bids on Invitation to Bid No. 10-20 for the furnishing of golf course chemicals and fertilizers for use by the Parks + Rec Department; and,

WHEREAS, a total of thirty-five notifications were distributed and five responses were received; and,

WHEREAS, following evaluation of the bids submitted, the Director of Finance and Purchasing recommends that the contract be divided and awarded to the vendors submitting the lowest bid for each item; and,

WHEREAS, award as recommended would result in awards to the following vendors:

Van Diest Supply, Olathe, KS

Site One Landscape Supply, Cleveland, OH

Reinders, Inc., Olathe, KS

Advanced Turf Solutions, Riverside, MO

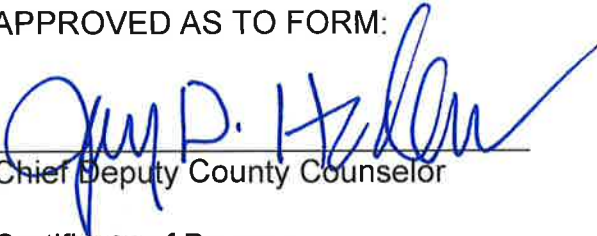
now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing and that the Director be, and hereby is, authorized to execute for the County any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contracts, to the extent that sufficient appropriations to the using spending agency are contained in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Chief Deputy County Counselor

  
\_\_\_\_\_  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20444 of June 15, 2020, was duly passed on \_\_\_\_\_, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino  
Clerk of Legislature

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriation.

6-11-2020  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Chief Administrative Officer



**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

Completed by County Counselor's Office:

Res/Ord No.: 20444

Sponsor(s): Tony Miller

Date: June 15, 2020

|  |  |   |                                     |  |  |  |                                  |  |                        |  |                            |
|--|--|---|-------------------------------------|--|--|--|----------------------------------|--|------------------------|--|----------------------------|
| <b>SUBJECT</b>   | <p>Action Requested<br/> <input checked="" type="checkbox"/> Resolution<br/> <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Twelve Month Term and Supply Contract for the furnishing of Golf Course Chemicals and Fertilizers for the Parks + Rec Department to Reinders Inc of Sussex, WI; Site One Landscape Supply of Cleveland, OH; Van Diest Supply of Olathe, KS; Advanced Turf Solutions of Riverside, MO under the terms and conditions of Invitation to Bid No. 10-20.</u></p>  |   |                                     |  |  |  |                                  |  |                        |  |                            |
| <b>BUDGET INFORMATION</b><br><i>To be completed By Requesting Department and Finance</i>   | <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right; padding: 2px;">N/A</td> </tr> <tr> <td style="padding: 2px;">Amount previously authorized this fiscal year:</td> <td style="text-align: right; padding: 2px;">N/A</td> </tr> <tr> <td style="padding: 2px;">Total amount authorized after this legislative action:</td> <td style="text-align: right; padding: 2px;">N/A</td> </tr> <tr> <td style="padding: 2px;">Amount budgeted for this item * (including transfers):</td> <td style="text-align: right; padding: 2px;">N/A</td> </tr> <tr> <td style="padding: 2px;">Source of funding (name of fund) and account code number:<br/><b>Account:</b><br/>300-1666-57220 (Golf Course Garden &amp; Agriculture Supplies)</td> <td style="text-align: right; padding: 2px;">N/A</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)<br/> <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:<br/>                 Department: Parks + Rec <span style="float: right;">Estimated Use: \$76,500</span></p> <p>Requesting approval by the Legislature of the term and supply contract; the funds were already appropriated through the annual budget adoption. Estimated usage figures are for informational purposes only.</p> <p>Prior Year Budget (if applicable): \$75,000<br/>                 Prior Year Actual Amount Spent (if applicable): \$68,983</p> | Amount authorized by this legislation this fiscal year: | N/A                                 | Amount previously authorized this fiscal year: | N/A  | Total amount authorized after this legislative action: | N/A                              | Amount budgeted for this item * (including transfers): | N/A                    | Source of funding (name of fund) and account code number:<br><b>Account:</b><br>300-1666-57220 (Golf Course Garden & Agriculture Supplies) | N/A                        |
| Amount authorized by this legislation this fiscal year:  | N/A  |   |                                     |  |  |  |                                  |  |                        |  |                            |
| Amount previously authorized this fiscal year:   | N/A  |   |                                     |  |  |  |                                  |  |                        |  |                            |
| Total amount authorized after this legislative action:   | N/A  |   |                                     |  |  |  |                                  |  |                        |  |                            |
| Amount budgeted for this item * (including transfers):   | N/A  |   |                                     |  |  |  |                                  |  |                        |  |                            |
| Source of funding (name of fund) and account code number:<br><b>Account:</b><br>300-1666-57220 (Golf Course Garden & Agriculture Supplies) | N/A  |   |                                     |  |  |  |                                  |  |                        |  |                            |
|  | <p>Prior ordinances and (date): N/A<br/>                 Prior resolutions and (date): 20141 (April 15, 2019), 19774 (March 19, 2018)</p>  |   |                                     |  |  |  |                                  |  |                        |  |                            |
| <b>CONTACT INFORMATION</b>   | <p>RLA drafted by (name, title, &amp; phone): Keith Allen, Senior Buyer, 816-881-3465</p>  |   |                                     |  |  |  |                                  |  |                        |  |                            |
| <b>REQUEST SUMMARY</b>   | <p>Parks + Rec requires a term and supply contract for the furnishing of Golf Course Chemicals and Fertilizers. The Purchasing Department issued Invitation to Bid No. 10-20 in response to those requirements. A total of thirty-five notifications were distributed with 5 responses were received and evaluated. Attached is a Recap of Bids Received. The following split award is recommended for the lowest and best bidder meeting specifications:</p> <table style="width:100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top; padding: 5px;"><b>BIDDER:</b></td> <td style="width: 50%; vertical-align: top; padding: 5px;"><b>ITEMS RECOMMENDED FOR AWARD:</b></td> </tr> <tr> <td style="padding: 5px;">Van Diest Supply of Olathe, KS</td> <td style="padding: 5px;">#2, #3, #4, #5, #9, #10, #18, #19, #20, #22, #23, #24, #26, #29, #31</td> </tr> <tr> <td style="padding: 5px;">Site One Landscape Supply of Cleveland, OH</td> <td style="padding: 5px;">#1, #11, #12, #16, #27, #32, #33</td> </tr> <tr> <td style="padding: 5px;">Reinders, Inc of Sussex, WI</td> <td style="padding: 5px;">#8, #13, #14, #15, #17</td> </tr> <tr> <td style="padding: 5px;">Advanced Turf Solutions of Riverside, MO</td> <td style="padding: 5px;">#6, #7, #21, #25, #28, #30</td> </tr> </table> <p>Pursuant to Section 1054.6 of the Jackson County Code, the Department of Finance and Purchasing recommends the award of a Twelve Month Term and Supply Contract for the furnishing of Golf Course Chemicals and Fertilizers for the Parks + Rec Department to Reinders Inc of Olathe, KS; Site One Landscape Supply of Cleveland, OH; Van Diest Supply of Olathe, KS; Advanced Turf Solutions of Riverside, MO under the terms</p>                          | <b>BIDDER:</b>  | <b>ITEMS RECOMMENDED FOR AWARD:</b> | Van Diest Supply of Olathe, KS                 | #2, #3, #4, #5, #9, #10, #18, #19, #20, #22, #23, #24, #26, #29, #31 | Site One Landscape Supply of Cleveland, OH             | #1, #11, #12, #16, #27, #32, #33 | Reinders, Inc of Sussex, WI                            | #8, #13, #14, #15, #17 | Advanced Turf Solutions of Riverside, MO   | #6, #7, #21, #25, #28, #30 |
| <b>BIDDER:</b>   | <b>ITEMS RECOMMENDED FOR AWARD:</b>  |   |                                     |  |  |  |                                  |  |                        |  |                            |
| Van Diest Supply of Olathe, KS   | #2, #3, #4, #5, #9, #10, #18, #19, #20, #22, #23, #24, #26, #29, #31   |   |                                     |  |  |  |                                  |  |                        |  |                            |
| Site One Landscape Supply of Cleveland, OH   | #1, #11, #12, #16, #27, #32, #33   |   |                                     |  |  |  |                                  |  |                        |  |                            |
| Reinders, Inc of Sussex, WI  | #8, #13, #14, #15, #17   |   |                                     |  |  |  |                                  |  |                        |  |                            |
| Advanced Turf Solutions of Riverside, MO   | #6, #7, #21, #25, #28, #30   |   |                                     |  |  |  |                                  |  |                        |  |                            |

|             |   |  |
|-------------|---|--|
|             | and conditions of Invitation to Bid No. 10-20 as the lowest and best bidders meeting specifications for each item.<br>This award is made on a "as needed" basis and does not obligate Jackson County to pay any specific amount.<br>The availability of funds for specific purchases is subject to annual appropriations. |  |
| CLEARANCE   | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A<br><input type="checkbox"/> Business License Verified (Purchasing & Department) N/A<br><input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)  |  |
| COMPLIANCE  | <input type="checkbox"/> MBE Goals<br><input type="checkbox"/> WBE Goals                      No Goals<br><input type="checkbox"/> VBE Goals  |  |
| ATTACHMENTS | Abstract of Bids; Recap of Bids received; Memorandum from Bob McMillin, Parks + Rec; and the pertinent pages of each recommended vendor's bid.  |  |
| REVIEW      | Department Director: <i>Michele Newman</i>  | Date: June 9, 2020                                       |
|             | Finance (Budget Approval):<br><i>If applicable</i>  | <b>APPROVED</b><br>By Mark Lang at 4:22 pm, Jun 09, 2020 |
|             | Division Manager: <i>Quay M. Schultz</i>  | Date: 6-9-2020   |
|             | County Counselor's Office: <i>Bryan Conisley</i>  | Date: 6/10/20  |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
|                 |                |                       |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



**JACKSON COUNTY  
Parks + Rec**

22807 Woods Chapel Road  
Blue Springs, Missouri 64015  
MakeYourDayHere.com

Michele Newman, Director  
(816) 503-4800  
Fax: (816) 795-1234

To: Keith Allen – Senior Buyer  
From: Bob McMillin – Supt. Golf/Marina's  
CC: Russell Bonneville– Golf Course Supervisor  
RE: Bid 6-19 Golf Chemical & Fertilizer  
Date: May 29, 2020

Attached is the recommendation for Bid No. 10-20 Golf Course Chemical & Fertilizer along with the master spreadsheet & line item bid award for your review.

|           |             |    |
|-----------|-------------|----|
| Reinders  | \$18,000    |    |
| Site One  | \$25,000    |    |
| Van Diest | \$25,500    | \$ |
| Advanced  | \$ 8,000    |    |
| Grass Pad | <u>\$ 0</u> |    |
|           | \$76,500    |    |

Items Awarded:

Chemical recommendation for golf course

Van Diest awarded items: 2, 3, 4, 5, 9, 10, 18, 19, 20, 22, 23, 24, 26, 29, 31,

Reinders awarded items: 8,13,14, 15, 17

Site One awarded items: 1, 11, 12, 16, 27, 32, 33

Advanced awarded items: 6, 7, 21, 25, 28, 30,

Grass Pad – No Items

Contact Russell or myself with further questions!

Thanks You,

Bob

ABSTRACT OF BIDS

| NO | DESCRIPTION | UNIT | QTY | Grass Pad |        | Site One               |        | Van Diest        |        | Advanced                    |        | Bid No. 1 |        |
|----|-------------|------|-----|-----------|--------|------------------------|--------|------------------|--------|-----------------------------|--------|-----------|--------|
|    |             |      |     | Olathe KS | AMOUNT | Landscape Cleveland OH | AMOUNT | Supply Olathe KS | AMOUNT | Turf Solutions Riverside MO | AMOUNT | Reenders  | AMOUNT |

*see Bid #143 901. 999 see Bid see Bid 5083.59*

1 Grand Total, Items 01-33

CERTIFICATION OF BID OPENING  
 BIDS WERE PUBLICLY  
 OPENED AND RECORDED  
 ON: *March 24, 2020* BY  
*Yvonne Casamento*  
 CLERK OF THE LEGISLATURE  
*[Signature]*  
 PURCHASING

*Purchasing Administration*

**Bid No: 10-20**

**Commodity: Golf Course Chemicals**

**Vendor: Advanced Turf Solutions**

| REQUIRED SUBMITTALS                      |        | Quote  |  |                |                |             | Amount |
|--|--------|--------|--|----------------|----------------|-------------|--------|
|  | Yes/No | Item # | Item Name                              | Manufacturer   | Container Size | Amount      |        |
| Contract Signed Affidavit                | Y      | 1.0    | 067 Acelepryn 50% Uflexx SGN 150       | ANDERSON'S     | 50 LBS         | \$ 31.00    |        |
| Compliance Review                        | Y      | 2.0    | 29-4-12                                | ATS            | 50 LBS         | \$ 13.75    |        |
| Certificate of Compliance                | N      | 3.0    | 19-0-19 with Iron (fairway fertilizer) |                |                | NO BID      |        |
| Statement of Contractor's Qualification  | Y      | 4.0    | 32-0-8                                 | ATS            | 50 LBS         | \$ 12.50    |        |
| Acknowledgement of Receipt of Addenda    | Y      | 5.0    | Admiral (pond die)                     | PRECISION LABS | GALLON         | \$ 45.00    |        |
| Bidder's Quote                           | Y      | 6.0    | Barricade .28 41-0-0                   | ANDERSON'S     | 50 LBS         | \$ 12.65    |        |
| Bidder's Exceptions                      | Y      | 7.0    | Bayleton 50                            | BAYER          | 2.5 GAL        | \$ 1,385.00 |        |
| Contractor Utilization Plan              | Y      | 8.0    | BCMU 18-4-18 (greens grade)            | ATS            | 50 LBS         | \$ 36.00    |        |
| Technical Sheets for Alternate Items Bid | Y      | 9.0    | Bensulide                              | PBI GORDON     | 2.5 GAL        | \$ 340.00   |        |
|  | Y      | 10.0   | Daconil Action                         | SIPCAM         | 2.5 GAL        | \$ 135.00   |        |
|  |        | 11.0   | Daconil Zn                             | SIPCAM         | 2.5 GAL        | \$ 125.00   |        |
|  |        | 12.0   | Headway                                |                |                | NO BID      |        |
|  |        | 13.0   | Heritage                               | ARMOR TECH     | 1 GALLON       | \$ 500.00   |        |
| Contracts: None given                    |        | 14.0   | Drive XLR8                             | NO FARM        | 64 OZ          | \$ 45.00    |        |
|  |        | 15.0   | Kickstand                              |                |                | NO BID      |        |
|  |        | 16.0   | Lesco High Manganese Combo             | FOLIAR PAK     | 2.5 GAL        | \$ 73.00    |        |
|  |        | 17.0   | Momentum                               |                |                | NO BID      |        |
|  |        | 18.0   | PhACID                                 |                |                | NO BID      |        |
| References: None given                   |        | 19.0   | Revert                                 | FOLIAR PAK     | 2.5 GAL        | \$ 165.00   |        |
|  |        | 20.0   | Revolver                               | BAYER          | 87 OZ          | \$ 595.00   |        |
|  |        | 21.0   | Ronstar                                | QUALI PRO      | 2.5 GAL        | \$ 389.00   |        |
|  |        | 22.0   | Round Up                               | BAYER          | 2.5 GAL        | \$ 41.50    |        |
|  |        | 23.0   | Scimitar                               |                |                | NO BID      |        |
|  |        | 24.0   | Sevin SL                               | BAYER          | 2.5 GAL        | \$ 115.75   |        |
|  |        | 25.0   | Signature (fungicide)                  | BAYER          | 5.5 LB         | \$ 175.00   |        |
|  |        | 26.0   | Speed Zone                             | PBI GORDON     | 2.5 GAL        | \$ 208.00   |        |
|  |        | 27.0   | Nucleus 0-0-21                         |                |                | NO BID      |        |
|  |        | 28.0   | Trimmit                                | ARMOR TECH     | 1 GALLON       | \$ 215.00   |        |
|  |        | 29.0   | Urea                                   | ATS            | 50 LBS         | \$ 13.55    |        |
|  |        | 30.0   | Xzemplar                               | BASF           | 114 OZ         | \$ 1,396.50 |        |
|  |        | 31.0   | Zylam                                  |                |                | NO BID      |        |
|  |        | 32.0   | Tekken                                 | PBI GORDON     | 2.5 GAL        | \$ 367.50   |        |
|  |        | 33.0   | 33 Pedigree                            |                |                | NO BID      |        |

Comments: Please see attached technical sheets. See Exceptions Page



**Bid No: 10-20**

**Commodity: Golf Course Chemicals**

**Vendor: Grass Pad**

| Bid Recap                                |     | Quote  |  |              |                |              |  |
|--|-----|--------|--|--------------|----------------|--------------|--|
| REQUIRED SUBMITTALS                      | Y/N | Item # | Item Name                              | Manufacturer | Container Size | Amount       |  |
| Contract Signed Affidavit                | Y   | 1.0    | .067 Aceleptyn 50% Uflexx SGN 1.50     | ANDERSONS    | 50 LBS         | \$ 38.20     |  |
|  | Y   | 2.0    | 29-4-12                                | ANDERSONS    | 50 LBS         | \$ 17.20     |  |
| Compliance Review                        | N   | 3.0    | 19-0-19 with Iron (fairway fertilizer) | ANDERSONS    | 50 LBS         | \$ 16.60     |  |
| Certificate of Compliance                | N   | 4.0    | 32-0-8                                 | EC GROW      | 50 LBS         | \$ 13.80     |  |
| Statement of Contractor's Qualification  | Y   | 5.0    | Admiral (pond die)                     | BASF         | GALLON         | \$ 42.49     |  |
| Acknowledgement of Receipt of Addenda    | Y   | 6.0    | Barricade .28 41-0-0                   |              |                | NO BID       |  |
| Bidder's Quote                           | Y   | 7.0    | Bayleton 50                            | BAYER        | 2.5 GAL        | \$ 1,385.00  |  |
| Bidder's Exceptions                      | Y   | 8.0    | BCMU 18-4-18 (greens grade)            |              |                | NO BID       |  |
| Contractor Utilization Plan              | N   | 9.0    | Bensulide                              | PBI GORDON   | 2.5 GAL        | \$118.94/GAL |  |
| Technical Sheets for Alternate Items Bid | N   | 10.0   | Daconil Action                         | QUDI-PRO     | 2.5 GAL        | \$92/GAL     |  |
|  |     | 11.0   | Daconil Zn                             |              |                | NO BID       |  |
|  |     | 12.0   | Headway                                | PRIME SOURCE | 2.5 GAL        | \$505/GAL    |  |
|  |     | 13.0   | Heritage                               | PRIME SOURCE | 6 LB           | \$714/GAL    |  |
|  |     | 14.0   | Drive XLR8                             | QUDI-PRO     | 0.5 GAL        | \$64.50/GAL  |  |
|  |     | 15.0   | Kickstand                              |              |                | NO BID       |  |
|  |     | 16.0   | Lesco High Manganese Combo             |              |                | NO BID       |  |
|  |     | 17.0   | Momentum                               |              |                | NO BID       |  |
|  |     | 18.0   | PhACID                                 |              |                | NO BID       |  |
|  |     | 19.0   | Revert                                 |              |                | NO BID       |  |
|  |     | 20.0   | Revolver                               |              |                | NO BID       |  |
|  |     | 21.0   | Ronstar                                |              |                | NO BID       |  |
|  |     | 22.0   | Round Up                               | BAYER        | 2.5 GAL        | \$32.50/GAL  |  |
|  |     | 23.0   | Scimitar                               |              |                | NO BID       |  |
|  |     | 24.0   | Sevin SL                               |              |                | NO BID       |  |
|  |     | 25.0   | Signature (fungicide)                  | BAYER        | 5.5 LB         | \$ 175.00    |  |
|  |     | 26.0   | Speed Zone                             | PBI GORDON   | 2.5 GAL        | \$177.25     |  |
|  |     | 27.0   | Nucleus 0-0-21                         |              |                | NO BID       |  |
|  |     | 28.0   | Trimmit                                |              |                | NO BID       |  |
|  |     | 29.0   | Urea                                   | EC GROW      | 50 LBS         | \$ 13.10     |  |
|  |     | 30.0   | Xzemplar                               |              |                | NO BID       |  |
|  |     | 31.0   | Zylam                                  | PBI GORDON   | 1 GAL          | \$ 441.00    |  |
|  |     | 32.0   | Tekken                                 | PBI GORDON   | 2.5 GAL        | \$ 367.50    |  |
|  |     | 33.0   | 33 Pedigree                            |              |                | NO BID       |  |

Contracts: None given

References: None given

Comments: See technical data sheets attached. Please see Exceptions

**Bid No: 10-20**

**Commodity: Golf Course Chemicals**

**Vendor: Reinders Inc.**

**Bid Recap**

**Quote**

| REQUIRED SUBMITTALS                      |   | Yes/No | Item #                                 | Item Name     | Manufacturer | Container Size | Amount |
|--|---|--------|--|---------------|--------------|----------------|--------|
| Contract Signed                          | Y | 1.0    | .067 Acelepryn 50% Uflexx SGN 150      | EC GROW       | 50 LBS       | \$ 38.00       |        |
| Affidavit                                | Y | 2.0    | 29-4-12                                | MEARS         | 50 LBS       | \$ 17.50       |        |
| Compliance Review                        | Y | 3.0    | 19-0-19 with Iron (fairway fertilizer) | EC GROW       | 50 LBS       | \$ 19.00       |        |
| Certificate of Compliance                | Y | 4.0    | 32-0-8                                 | EC GROW       | 50 LBS       | \$ 14.50       |        |
| Statement of Contractor's Qualification  | Y | 5.0    | Admiral (pond dic)                     | BASF          | GALLON       | \$ 41.00       |        |
| Acknowledgement of Receipt of Addenda    | Y | 6.0    | Barricade .28 41-0-0                   | EC GROW       | 50 LBS       | \$ 24.50       |        |
| Bidder's Quote                           | Y | 7.0    | Bayleton 50                            |               |              | NO BID         |        |
| Bidder's Exceptions                      | Y | 8.0    | BCMU 18-4-18 (greens grade)            | EC GROW       | 50 LBS       | \$ 30.00       |        |
| Contractor Utilization Plan              | Y | 9.0    | Bensulide                              | PBI GORDON    | 2.5 GAL      | \$ 322.00      |        |
| Technical Sheets for Alternate Items Bid | N | 10.0   | Daconil Action                         | SYNGENTA      | 2.5 GAL      | \$ 202.50      |        |
|  |   | 11.0   | Daconil Zn                             | SYNGENTA      | 2.5 GAL      | \$ 175.00      |        |
|  |   | 12.0   | Headway                                | SYNGENTA      | 1 GAL        | \$ 438.00      |        |
|  |   | 13.0   | Heritage                               | SYNGENTA      | 1 LB         | \$ 323.00      |        |
|  |   | 14.0   | Drive XLR8                             | BASF          | 64 OZ        | \$ 45.00       |        |
|  |   | 15.0   | Kickstand                              | PBI GORDON    | 50 LBS       | \$ 60.00       |        |
| Contracts: See attached                  |   | 16.0   | Lesco High Manganese Combo             | QUEST         | 2.5 GAL      | \$ 60.00       |        |
|  |   | 17     | Momentum                               | QUALIPRO      | 2.5 GAL      | \$ 110.00      |        |
|  |   | 18     | PhACID                                 | PLANT FOOD CO | 2.5 GAL      | \$ 115.00      |        |
|  |   | 19     | Revert                                 | PLANT FOOD CO | 2.5 GAL      | \$ 122.00      |        |
|  |   | 20     | Revolver                               | BAYER         | 87 OZ        | \$ 595.00      |        |
|  |   | 21     | Ronstar                                | QUALIPRO      | 50 LBS       | \$ 68.23       |        |
|  |   | 22     | Round Up                               | BAYER         | 2.5 GAL      | \$ 35.00       |        |
|  |   | 23     | Scimitar                               | SYNGENTA      | 1 QT         | \$ 150.00      |        |
|  |   | 24     | Sevin SL                               | BAYER         | 2.5 GAL      | \$ 100.00      |        |
|  |   | 25     | Signature (fungicide)                  | BAYER         | 5.5 LB       | \$ 175.00      |        |
|  |   | 26     | Speed Zone                             | PBI GORDON    | 2.5 GAL      | \$ 200.00      |        |
|  |   | 27     | Nucleus 0-0-21                         | JAY-MAR INC   | 2.5 GAL      | \$ 40.00       |        |
|  |   | 28     | Trimmit                                | SYNGENTA      | 1 GAL        | \$ 464.00      |        |
|  |   | 29     | Urea                                   | MEARS         | 50 LBS       | \$ 13.50       |        |
|  |   | 30     | Xzemplar                               | BASF          | 11.4 OZ      | \$ 169.86      |        |
|  |   | 31     | Zylam                                  | PBI GORDON    | 1 QT         | \$ 119.00      |        |
|  |   | 32     | Tekken                                 | PBI GORDON    | 1 GAL        | \$ 147.00      |        |
|  |   | 33     | 33 Pedigree                            | PBI GORDON    | 2.5 GAL      | \$ 750.00      |        |

Contracts: See attached

References: See attached.

Comments: No technical data sheets provided. Please see Exceptions page.



**Bid No: 10-20**

**Commodity: Golf Course Chemicals**

**Vendor: Van Diest Supply**

| <b>Bid Recap</b>                         |               | <b>Quote</b>  |   |                     |                       |               |
|--|---------------|---------------|---|---------------------|-----------------------|---------------|
| <b>REQUIRED SUBMITTALS</b>               | <b>Yes/No</b> | <b>Item #</b> | <b>Item Name</b>                          | <b>Manufacturer</b> | <b>Container Size</b> | <b>Amount</b> |
| Contract Signed Affidavit                | Y             | 1.0           | .067 Acelepryn 50% Uflexx SGN 150 29-4-12 | EC GROW             | 50 LBS                | \$ 29.05      |
| Compliance Review                        | Y             | 2.0           | 19-0-19 with Iron (fairway fertilizer)    | MEARS               | 50 LBS                | \$ 12.00      |
| Certificate of Compliance                | N             | 3.0           | 32-0-8                                    | MEARS               | 50 LBS                | \$ 13.30      |
| Statement of Contractor's Qualification  | Y             | 4.0           | Admiral (pond die)                        | MILLIKEN-MIRAGE     | 4X1 GAL               | \$ 27.55      |
| Acknowledgement of Receipt of Addenda    | Y             | 5.0           | Barricade .28 4I-0-0                      | EC GROW             | 50 LBS                | \$ 13.55      |
| Bidder's Quote                           | Y             | 6.0           | Bayleton 50                               | BAYER               | 4X4X5.5 OZ            | \$ 4.53       |
| Bidder's Exceptions                      | Y             | 7.0           | BCMU 18-4-18 (greens grade)               | ANDERSONS           | 50 LBS                | \$ 32.55      |
| Contractor Utilization Plan              | Y             | 8.0           | Bensulide                                 | PBI GORDON          | 2X2.5 GAL             | \$ 105.65     |
| Technical Sheets for Alternate Items Bid | Y             | 9.0           | Daconil Action                            | SYNGENTA            | 2X2.5 GAL             | \$ 81.00      |
|  |               | 10.0          | Daconil Zn                                | SYNGENTA            | 2X2.5 GAL             | \$ 70.00      |
|  |               | 11.0          | Headway                                   | SYNGENTA            | 2X1 GAL               | \$ 438.00     |
|  |               | 12.0          |   |                     |                       |               |
|  |               | 13.0          | Heritage                                  | SYNGENTA            | 1 LB                  | \$ 323.00     |
|  |               | 14.0          | Drive XLR8                                | BASF                | .5 GAL                | \$ 118.25     |
|  |               | 15.0          | Kickstand                                 |                     |                       | NO BID        |
|  |               | 16.0          | Lesco High Manganese Combo                | REDOX MICRO         | 2.5 GAL               | \$ 58.40      |
| Contracts: None Given                    |               | 17            | Momentum                                  | FMC-DISSMISS NXT    | 4X60 OZ               | \$ 649.00     |
|  |               | 18            | PhACID                                    | REDUCER GROWTH      | 2.5 GAL               | \$ 16.00      |
|  |               | 19            | Revert                                    | AQUA TROLL          | 2.5 GAL               | \$ 70.25      |
|  |               | 20            | Revolver                                  | BAYER               | 1 QT                  | \$ 199.30     |
|  |               | 21            | Ronstar                                   | BAYER               | 50 LBS                | \$ 1.49       |
|  |               | 22            | Round Up                                  | PROKOZ              | 2.5 GAL               | \$ 12.83      |
|  |               | 23            | Scimitar                                  | SYNGENTA            | 1 QT                  | \$ 129.75     |
|  |               | 24            | Sevin SL                                  | BAYER               | 2.5 GAL               | \$ 38.50      |
|  |               | 25            | Signature (fungicide)                     | BAYER               | 5.5 LB                | \$1295 /CASE  |
|  |               | 26            | Speed Zone                                | PBI GORDON          | 2.5 GAL               | \$ 66.30      |
|  |               | 27            | Nucleus 0-0-21                            | REDOX MICRO         | 10 LBS                | \$ 12.00      |
|  |               | 28            | Trimmit                                   | QUALI PRO           | 1 GAL                 | \$ 151.80     |
|  |               | 29            | Urea                                      | MEARS               | 50 LBS                | \$ 12.90      |
|  |               | 30            | Xzemplar                                  | BASF                | 11.4 OZ               | \$12.95/OZ    |
|  |               | 31            | Zylam                                     | PBI GORDON          | 1 QT                  | \$ 441.00     |
|  |               | 32            | Tekken                                    | PBI GORDON          | 2.5 GAL               | \$ 147.00     |
|  |               | 33            | Pedigree                                  | BAYER               | 3 LBS                 | \$ 43.00      |
|  |               |               |   |                     |                       |               |
|  |               |               |   |                     |                       |               |

Comments: Please review Exceptions. See attached technical data sheets



Bid No: 10-20

Commodity: Golf Course Chemicals

Vendor: SiteOne

| Bid Recap                                |        | Quote  |  |                 |                |              |
|--|--------|--------|--|-----------------|----------------|--------------|
| REQUIRED SUBMITTALS                      | Yes/No | Item # | Item Name                              | Manufacturer    | Container Size | Amount       |
| Contract Signed                          | Y      | 1.0    | .067 Acelepryn 50% Uflexx SGN 150      | LESCO           | 50 LBS         | \$0.51/LB    |
| Affidavit                                | Y      | 2.0    | 29-4-12                                | LESCO           | 50 LBS         | \$0.32/LB    |
| Compliance Review                        | Y      | 3.0    | 19-0-19 with Iron (fairway fertilizer) | LESCO           | 50 LBS         | \$0.35/LB    |
| Certificate of Compliance                | N      | 4.0    | 32-0-8                                 | LESCO           | 50 LBS         | \$0.31/LB    |
| Statement of Contractor's Qualification  | Y      | 5.0    | Admiral (pond die)                     | BECKER          | 1 GAL          | \$39.87      |
| Acknowledgement of Receipt of Addenda    | Y      | 6.0    | Barricade .28 41-0-0                   | LESCO           | 50 LBS         | \$0.35       |
| Bidder's Quote                           | Y      | 7.0    | Bayleton 50                            | BAYER           | 2.5 GAL        | \$4.33       |
| Bidder's Exceptions                      | Y      | 8.0    | BCMU 18-4-18 (greens grade)            | LESCO           | 50 LBS         | \$0.82       |
| Contractor Utilization Plan              | Y      | 9.0    | Bensulide                              | GORDONS -       | 2.5 GAL        | \$127.28/GAL |
| Technical Sheets for Alternate Items Bid | N      | 10.0   | Daconil Action                         | SYNGENTA        | 2.5 GAL        | \$81.00/GAL  |
|  |        | 11.0   | Daconil Zn                             | SYNGENTA        | 2.5 GAL        | \$70.00/GAL  |
|  |        | 12.0   | Headway                                | SYNGENTA        | 10 GAL         | \$426.00/GAL |
|  |        | 13.0   | Heritage                               | SYNGENTA        | 6 LB           | \$323.00     |
|  |        | 14.0   | Drive XLR8                             | LESCO           | 64 OZ          | \$107.08     |
|  |        | 15.0   | Kickstand                              |                 |                | NO BID       |
| Contracts: None given                    |        | 16     | Lesco High Manganese Combo             | LESCO           | 2.5 GAL        | \$9.30/GAL   |
|  |        | 17     | Momentum                               | LESCO           | 2.5 GAL        | \$54.08/GAL  |
|  |        | 18     | PhACID                                 |                 |                | NO BID       |
|  |        | 19     | Revert                                 |                 |                | NO BID       |
|  |        | 20     | Revolver                               | BAYER           | 32 OZ          | \$952.72     |
|  |        | 21     | Ronstar                                | BAYER           | 50 LBS         | \$2.46/LB    |
|  |        | 22     | Round Up                               | LESCO-          | 2.5 GAL        | \$15.68/GAL  |
|  |        | 23     | Scimitar                               | SYNGENTA        | 1 QT           | \$624.12     |
|  |        | 24     | Sevin SL                               | LESCO           | 2.5 GAL        | \$58.54/GAL  |
|  |        | 25     | Signature (fungicide)                  | BAYER           | 5.5 LB         | \$31.818/LB  |
|  |        | 26     | Speed Zone                             | PBI GORDON      | 2.5 GAL        | \$95.19/GAL  |
|  |        | 27     | Nucleus 0-0-21                         | LESCO GREEN FLO | 2.5 GAL        | \$13.80/GAL  |
|  |        | 28     | Trimmit                                | SYNGENTA        | 2.5 GAL        | \$425.00/GAL |
|  |        | 29     | Urea                                   | LESCO           | 50 LBS         | \$0.26/LB    |
|  |        | 30     | Xzemplar                               | BASF            | 114 OZ         | \$12.95      |
|  |        | 31     | Zylam                                  | GORDONS -       | 2.7 LB         | \$81.10/LB   |
|  |        | 32     | Tekken                                 | PBI GORDON      | 2.5 GAL        | \$135.00/GAL |
|  |        | 33     | Pedigree                               | PBI GORDON      | 2.5 GAL        | \$ 300.00    |

Comments: See exceptions. Please see attached technical data sheets.

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** transferring \$94,934.00 within the 2020 CARES Act Fund for use by the Central Jackson County Fire Protection District to acquire supplies and equipment and provide for employee overtime necessary in connection with the fight against the ongoing Coronavirus/COVID-19 pandemic and authorizing the County Executive to execute an Intergovernmental Agreement with the District.

**RESOLUTION NO. 20445**, June 15, 2020

**INTRODUCED BY** Theresa Cass Galvin, County Legislator

WHEREAS, U.S. President Donald J. Trump, Missouri Governor Mike Parson, and County Executive Frank White, Jr., have all declared, in one form or another, the ongoing Coronavirus/COVID-19 pandemic to be a public health emergency; and,

WHEREAS, the County, through its various efforts, plays a significant role in the public health of its citizens; and,

WHEREAS, an appropriate response by the County to this emergency will require significant expenditures from the County CARES Act Fund, which consists of monies provided by the U.S. Treasury for this purpose; and,

WHEREAS, with the funding provided by this transfer, the Central Jackson County Fire Protection District (CJCFFPD) will acquire personal protective equipment (PPE) for district staff and electronic equipment, hardware, and software to allow for virtual operations and pay for employee overtime and testing; and,

WHEREAS, the County Executive recommends this transfer and the execution of an Intergovernmental Agreement with CJCFPD, for this purpose, in a form to be approved by the County Counselor; and,

WHEREAS, such Intergovernmental Agreement shall require that Jackson County be indemnified by CJCFPD for any shortfall in or misuse of County-provided funds; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2020 Cares Act Fund be and hereby is made:

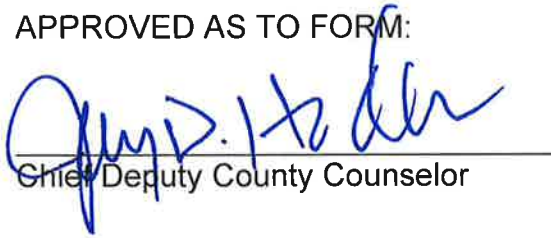
| <u>DEPARTMENT/DIVISION</u>                                  | <u>CHARACTER/DESCRIPTION</u>           | <u>FROM</u> | <u>TO</u> |
|---|--|-------------|-----------|
| CARES Act Fund<br>Non-Departmental<br>CARES Act<br>040-5140 | 57230 – Other Operating Supp.          | \$94,934    |           |
| Central JC Fire<br>Protection District<br>040-1530          | 56070-<br>Intergovernmental Agreements |             | \$94,934  |

and,

BE IT FURTHER RESOLVED that the County Executive be and hereby is authorized to execute an appropriate Intergovernmental Agreement with the CJCFPD, in a form to be approved by the County Counselor.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Chief Deputy County Counselor

  
\_\_\_\_\_  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20445 of June 15, 2020, was duly passed on \_\_\_\_\_, 2020 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_

Nays \_\_\_\_\_

Abstaining \_\_\_\_\_

Absent \_\_\_\_\_

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 040 5140 57230  
ACCOUNT TITLE: CARES Act Fund  
Non-Departmental- CARES ACT  
Other Operating Supplies  
NOT TO EXCEED: \$94,934.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 040 1530 56070  
ACCOUNT TITLE: CARES Act Fund  
Central JC Fire Protection District  
Intergovernmental Agreements  
NOT TO EXCEED: \$94,934.00

6-11-2020

Date



Chief Administrative Officer

**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20445

Sponsor(s): Theresa Cass Galvin

Date: June 15, 2020

|   |   |   |          |  |     |  |          |  |          |   |                                   |  |                             |
|---|---|---|----------|--|-----|--|----------|--|----------|---|-----------------------------------|--|-----------------------------|
| <p><b>SUBJECT</b></p>   | <p>Action Requested<br/> <input checked="" type="checkbox"/> Resolution<br/> <input type="checkbox"/> Ordinance</p> <p>Project/Title: Transferring \$94,934 from existing appropriations in the Jackson County CARES Act Fund for use by the Central Jackson County Fire Protection District to reimburse for unanticipated COVID-19 costs and authorizing the County Executive to execute an intergovernmental agreement on the use of those funds.</p>  |   |          |  |     |  |          |  |          |   |                                   |  |                             |
| <p><b>BUDGET INFORMATION</b><br/> <i>To be completed By Requesting Department and Finance</i></p>   | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$94,934</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>n/a</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$94,934</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$94,934</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:<br/>FROM:<br/><b>CARES Act Fund</b><br/>040-5140-57230 Non-Departmental – Other Operating Supplies</td> <td><b>FROM ACCT:</b><br/><br/>\$94,934</td> </tr> <tr> <td>TO:<br/><b>CARES Act Fund</b><br/>040-1530-56070 Central Jackson County Fire – Intergovernmental Agreement</td> <td><b>TO ACCT:</b><br/>\$94,934</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)<br/> <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:<br/> Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): N/A<br/> Prior Year Actual Amount Spent (if applicable): N/A</p> | Amount authorized by this legislation this fiscal year: | \$94,934 | Amount previously authorized this fiscal year: | n/a | Total amount authorized after this legislative action: | \$94,934 | Amount budgeted for this item * (including transfers): | \$94,934 | Source of funding (name of fund) and account code number:<br>FROM:<br><b>CARES Act Fund</b><br>040-5140-57230 Non-Departmental – Other Operating Supplies | <b>FROM ACCT:</b><br><br>\$94,934 | TO:<br><b>CARES Act Fund</b><br>040-1530-56070 Central Jackson County Fire – Intergovernmental Agreement | <b>TO ACCT:</b><br>\$94,934 |
| Amount authorized by this legislation this fiscal year:   | \$94,934  |   |          |  |     |  |          |  |          |   |                                   |  |                             |
| Amount previously authorized this fiscal year:  | n/a   |   |          |  |     |  |          |  |          |   |                                   |  |                             |
| Total amount authorized after this legislative action:  | \$94,934  |   |          |  |     |  |          |  |          |   |                                   |  |                             |
| Amount budgeted for this item * (including transfers):  | \$94,934  |   |          |  |     |  |          |  |          |   |                                   |  |                             |
| Source of funding (name of fund) and account code number:<br>FROM:<br><b>CARES Act Fund</b><br>040-5140-57230 Non-Departmental – Other Operating Supplies | <b>FROM ACCT:</b><br><br>\$94,934   |   |          |  |     |  |          |  |          |   |                                   |  |                             |
| TO:<br><b>CARES Act Fund</b><br>040-1530-56070 Central Jackson County Fire – Intergovernmental Agreement  | <b>TO ACCT:</b><br>\$94,934   |   |          |  |     |  |          |  |          |   |                                   |  |                             |
| <p><b>PRIOR LEGISLATION</b></p>   | <p>Prior ordinances and (date): #5335 on May 11, 2020<br/> Prior resolutions and (date):</p>  |   |          |  |     |  |          |  |          |   |                                   |  |                             |
| <p><b>CONTACT INFORMATION</b></p>   | <p>RLA drafted by Troy Schulte, County Administrator at 881-1079</p>  |   |          |  |     |  |          |  |          |   |                                   |  |                             |
| <p><b>REQUEST SUMMARY</b></p>   | <p>This ordinance transfers \$94,934 in CARES Act funding previously allocated for first responders in Jackson County to the Central Jackson County Fire Protection District for the purpose of providing reimbursement funding for unanticipated COVID-19 costs from March 1, 2020 to December 30, 2020 such as the purchase of personal of protective equipment (PPE), employee backfill and testing, medical treatment, and virtual operations and any other costs deemed reasonable under CARES Act guidelines. It further authorizes the County Executive to enter into an intergovernmental agreement with the CJC Fire Protection District as to the use of these CARES Act funds.</p>   |   |          |  |     |  |          |  |          |   |                                   |  |                             |
| <p><b>CLEARANCE</b></p>   | <p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)<br/> <input type="checkbox"/> Business License Verified (Purchasing &amp; Department) N/A<br/> <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>   |   |          |  |     |  |          |  |          |   |                                   |  |                             |
| <p><b>COMPLIANCE</b></p>  | <p><input type="checkbox"/> MBE Goals</p>   |   |          |  |     |  |          |  |          |   |                                   |  |                             |



|             |  |  |
|-------------|--|--|
|             | <input type="checkbox"/> WBE Goals      N/A        |  |
|             | <input type="checkbox"/> VBE Goals                 |  |
| ATTACHMENTS |  |  |
| REVIEW      | Department Director: <i>Tracy M. Schulte</i>       | Date: <i>6-9-2020</i>                                    |
|             | Finance (Budget Approval):<br><i>If applicable</i> | <b>APPROVED</b><br>By Mark Lang at 4:57 pm, Jun 08, 2020 |
|             | Division Manager: <i>[Signature]</i>               | Date: <i>6-11-2020</i>                                   |
|             | County Counselor's Office: <i>Bryan Coninky</i>    | Date: <i>6/11/20</i>                                     |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #5335
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
|                 |                |                       |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



# Central Jackson County Fire Protection District

*Mr. Troy Shulte*

*Jackson County Administrator*

Dear Sir,

The following Executive Summary outlines the expenses incurred by the Central Jackson County Fire Protection District since March 2020 in our response to the Jackson County COVID-19 crisis. The summary addresses the functional areas outlined in the CARES ACT of 2020. The costs outlined are for PPE and associated DECON, expenses incurred due to transitioning to virtual government operations, medical expenses incurred treating any emergency workers exposed to COVID-19, and staffing backfill costs due to quarantined emergency workers.

## Virtual Government Operations

Transitioning non-emergency personnel to work from home and still maintaining fire district operationality, the following costs were incurred. In addition to working from home, implementing these technologies allowed the District to hold 2 official monthly Board meetings in a virtual format.

| Item               | Number | Cost Each  | Total Cost | Vendor           | PO Number |
|--------------------|--------|------------|------------|------------------|-----------|
| Laptops            | 3      | \$1,493.91 | \$4,481.73 | RTI              | 31375     |
| Laptops Bags       | 3      | \$43.00    | \$129.00   | RTI              | 31375     |
| Monitor            | 1      | \$209.98   | \$209.98   | Office Depot     | 31356     |
| Monitor            | 1      | \$256.41   | \$256.41   | RTI              | 31375     |
| Monitors           | 3      |            | \$642.86   | BestBuy          | 31354     |
| Web Cams           | 2      | \$199.99   | \$399.98   | Amazon           | 31374     |
| Mitel UC360        | 1      | \$1,255.00 | \$1,255.00 | Sky Technologies | 31349     |
| POE Injectors      | 5      | \$18.74    | \$93.70    | Amazon           | 31350     |
| Cables             | 3      | \$14.99    | \$44.97    | Amazon           | 31350     |
| Client VPN Support | 1      | \$225.00   | \$225.00   | ConvergeOne      | 31351     |
| GoToMeeting Pro    | 4      | \$348.00   | \$1,392.00 | LogMeIn          | 31353     |

The **total costs** are **\$9,130.63**

**Jeff Grote**  
**Fire Chief**

805 N.E. Jefferson

Blue Springs, MO 64014

816-229-2522 Fax: 816-229-5110

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# Central Jackson County Fire Protection District

## Medical Treatment Cost of Emergency Workers

These costs were low for the District. At the time of this summary, no employees have tested positive for COVID-19. Several employees were exposed and tested with one visit to St. Luke's Urgent Care. **Total costs - \$259.90**

## Backfill and PPE Fit Testing

There are two different costs incurred due to COVID-19 that apply to the CARES ACT. First, due to the constant changing variety of N95 respirators received through the PPE supply chain, per OSHA, CDC, and NFPA standards, everyone issued an N95 was required to be fit tested to ensure proper protection levels. Secondly, the District has quarantined 11 employees since March 2020. The back-fill cost for these 11 employees is also calculated in this category. A separate spreadsheet is attached breaking down these costs. The District's **total cost** for these is **\$16,683.82**.

## PPE and DECON

PPE utilization is driven by the number of calls. Our fire district employed a standard medical supply ordering system before the COVID-19 crises reached our communities. One element that was not included in the numbers below was the cost of supplies that would have normally been consumed. The data below represents additional orders specifically to prepare for or mitigate COVID-19. Additionally, DECON supplies were purchased in preparation for the coming pandemic and updated DECON procedures were implemented in District communities to include first response and mutual aid partners. CJCFPD assisted the Blue Springs Police Department, the Sni Valley Fire Protection District and the Lees Summit Fire Department in the early stages of our region's response to this pandemic by decontaminating partner emergency response vehicles as they were exposed to the virus.

| Item Description | Amount | Date Purchased | Name of Supplier | Cost     |
|------------------|--------|----------------|------------------|----------|
| Surgical Masks   | (500)  | 2/25/2020      | Mckesson         | \$115.10 |
| PPE Kits         | (50)   | 3/3/2020       | Mckesson         | \$439.60 |
| Cavicide Spray   | (12)   | 3/6/2020       | Mckesson         | \$129.58 |
| Cavicide Gallon  | (4)    | 3/6/2020       | Mckesson         | \$95.37  |
| PPE Kits         | (50)   | 3/6/2020       | Mckesson         | \$436.60 |
| BVM HEPA Filter  | (20)   | 3/11/2020      | Mckesson         | \$95.37  |
| BVM HEPA Filter  | (20)   | 3/11/2020      | Mckesson         | \$85.44  |

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# Central Jackson County Fire Protection District

|                    |        |           |                |            |
|--------------------|--------|-----------|----------------|------------|
| Thermometer        | (10)   | 3/16/2020 | Mckesson       | \$124.00   |
| Tyvek Boot         | (100)  | 3/16/2020 | Mckesson       | \$52.17    |
| Shoe covers        | (50)   | 3/16/2020 | Mckesson       | \$21.58    |
| Tyvek Boot Cov.    | (100)  | 3/30/2020 | Mckesson       | \$52.17    |
| PPE Kits           | (100)  | 3/30/2020 | Mckesson       | \$879.20   |
| Safety Glasses     | (50)   | 3/30/2020 | Mckesson       | \$196.70   |
| Pulse Oximeter     | (1)    | 4/3/2020  | Walgreens      | \$69.99    |
| Hand Sanitizer     | (36)   | 4/6/2020  | Mckesson       | \$295.20   |
| Bleach Wipes       | (12)   | 4/6/2020  | Mckesson       | \$99.57    |
| Cavicide Gallon    | (4)    | 4/6/2020  | Mckesson       | \$129.59   |
| Cavicide Spray     | (12)   | 4/6/2020  | Mckesson       | \$95.14    |
| Tyvek Covers       | (100)  | 4/6/2020  | Mckesson       | \$52.17    |
| Surgical Masks     | (400)  | 4/6/2020  | Mckesson       | \$46.72    |
| Intake Ventilators | (10)   | 4/7/2020  | Life Assist    | \$69.99    |
| Thermometer        | (6)    | 4/10/2020 | Wal Mart       | \$74.16    |
| Facemasks          | (1000) | 4/14/2020 | Fully Promoted | \$790.00   |
| Isolation Gowns    | (300)  | 4/22/2020 | Dowco Inc.     | \$1,159.32 |
| Intake Ventilators | (10)   | 4/28/2020 | Life Assist    | \$52.00    |
| Isolation Gowns    | (600)  | 5/13/2020 | Dowco Inc.     | \$2,325.44 |

**Total PPE Costs \$7,982.17**

DECON Equipment purchased:

|                             |            |           |             |
|-----------------------------|------------|-----------|-------------|
| Aeroclave Machines (4)      | 03/06/2020 | Aeroclave | \$58,702.40 |
| Aeroclave fluid (5)         | 03/06/2020 | Aeroclave | \$800.00    |
| Aeroclave fluid (55 Gallon) | 04/14/2020 | Aeroclave | \$1375.00   |

**Total PPE/DECON Costs \$ 68,859.57**

**Jeff Grote  
Fire Chief**

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# Central Jackson County Fire Protection District

## Final Calculations

|                    |                    |
|--------------------|--------------------|
| PPE/DECON          | \$68,859.57        |
| Backfill/Testing   | \$16,683.82        |
| Medical Treatment  | \$259.90           |
| Virtual Operations | \$9,130.63         |
| <b>Grand Total</b> | <b>\$94,933.92</b> |

On behalf the Board of Directors of the Central Jackson County Fire Protection District, we appreciate the County's leadership in our region's fight against COVID-19. If there are any other steps, data or procedures necessary for reimbursement, please do not hesitate to contact me directly.

Respectfully,

**Jeff Grote**  
**Fire Chief**

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