

Request for Legislative Action

Ord. #5769
Sponsor: Jeanie Lauer
Date: July 17, 2023

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5769
Sponsor(s):	Jeanie Lauer	Legislature Meeting Date:	7/17/2023

Introduction

Action Items: ['Authorize', 'Appropriate', 'Transfer']

Project/Title:

Accepting \$1,542,315 in opiod legal settlement revenues into the Health Fund (002); appropriating \$3 million from the Undesignated Fund Balance of the Health Fund to University Health for the purpose of constructing a new opiod treatment center; and authorizing the County Executive to enter into an agreement for this purpose.

Request Summary

This ordinance appropriates the first \$3 million of opiod settlement funds as a result of Jackson County's participation in a class-action lawsuit against opiod manufacturers. A total of \$1,457,685 in settlement funds was received by the County in December of 2022 and too late to be included in the FY 2023 budget. The balance of funds has been received or will be received by the County in this fiscal year. This ordinance further authorizes the County Executive to enter into an agreement with University Health to construct a new opiod treatment center on the Hospital Hill campus of Unviersity Health. Further opiod settlement funds of at least \$10 million are anticipated over the next decade and will be incorporated into future budgets as they are distributed

Contact Information

Department:	County Executive Office	Submitted Date:	6/28/2023
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

Budget Information

Amount authorized by this legislation this fiscal year:			\$3,000,000
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$3,000,000
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
002 (Health Fund)	9999 (*)	47045 (Settlements and Judgements)	\$1,542,315
002 (Health Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$1,457,685

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Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
002 (Health Fund)	2600 (TMC)	58020 (Buildings & Improvements)	\$3,000,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none">Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.	

Request for Legislative Action

History

Submitted by County Executive Office requestor: Troy Schulte on 6/28/2023. Comments:

Approved by Department Approver Sylva Stevenson on 6/28/2023 12:26:45 PM. Comments:

Not applicable by Purchasing Office Approver Craig A. Reich on 6/28/2023 12:59:30 PM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 6/28/2023 1:41:52 PM. Comments:

Approved by Budget Office Approver Mark Lang on 7/3/2023 12:01:44 PM. Comments:

Approved by Executive Office Approver Sylva Stevenson on 7/3/2023 4:02:58 PM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 7/13/2023 10:38:16 AM. Comments:

Supplemental Appropriation Request

Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: July 3, 2023

Ord #	5769
eRLA ID #:	991

<u>Org Code</u> / <u>Description</u>	<u>Object Code</u> / <u>Description</u>	<u>From</u>	<u>To</u>
002 Health Fund			
9999 -	47045 Settlements and Judgements	\$ 1,542,315	\$ -
9999 -	32810 Undesignated Fund Balance		1,542,315
<hr/>			
9999 -	32810 Undesignated Fund Balance	3,000,000	-
2600 University health	58020 Buildings & Improvements	-	3,000,000
		<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>

APPROVED

By Mark Lang at 12:01 pm, Jul 03, 2023

Budget Office