



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri 64106  
(816)881-3242

## Meeting Agenda Budget Committee

*Theresa Cass Galvin (6th), Chairman  
Charlie Franklin (3rd), Ronald E. Finley (2nd)*

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Monday, June 21, 2021

9:30 AM

K.C. Legislative Assembly Area  
Kansas City, Missouri

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*The Budget Committee will hold a public hearing on Ordinance #5521*

### ORDINANCES IN COMMITTEE

[5514](#) AN ORDINANCE appropriating \$7,000,000.00 from the undesignated fund balance of the 2021 CARES Act Fund and authorizing the County Executive to execute a commercial real estate sales contract for the purchase of a certain property for use as the new Health Department headquarters, and authorizing such additional contracts as are necessary to renovate, improve, and furnish the aforementioned property, subject to the provisions of chapter 10 of the County Code, at an aggregate cost to the County not to exceed \$7,000,000.00

[5521](#) AN ORDINANCE appropriating \$50,000.00 from the undesignated fund balance of the 2021 Health Fund to cover an unanticipated budgetary shortfall within the indigent cremation and burials account.

### RESOLUTIONS IN COMMITTEE

[20695](#) A RESOLUTION requesting the County Administration to move forward with the development of a fleet vehicle maintenance program and present to the Legislature a comprehensive plan for the acquisition, repair, and maintenance of County vehicles.