

COOPERATIVE AGREEMENT

THIS AGREEMENT, made by and between **JACKSON COUNTY, MISSOURI**, a Constitutional Home Rule Charter County of the First Class of the State of Missouri, hereinafter referred to as "the County" and a Missouri not-for-profit corporation, **MATTIE RHODES CENTER, 1740 JEFFERSON, KANSAS CITY, MO 64108**, hereinafter referred to as "Organization".

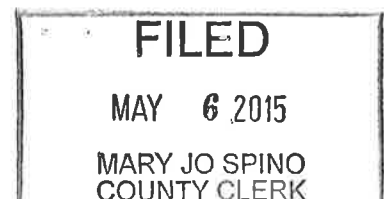
WHEREAS, the County and Organization desire to enter into an Agreement to provide funding to be used for **Northeast Youth Engagement Program**; and,

WHEREAS, the County deems it to be in the best interest of its citizenry to support such programs and activities; and,

NOW THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, the County and Organization respectively promise, covenant, and agree with each other as follows:

NOW, THEREFORE, it is agreed by and between the parties as follows:

1. **Services**. Organization shall provide high quality youth programs and recreational facilities to impoverished youth in the Northeast area of Kansas City, MO, as is more fully set out in the proposal attached hereto as Exhibit A and incorporated herein by reference. The budget Organization submitted as part of Exhibit A is considered final and non-changeable. If Organization encounters unforeseen circumstances that require a change to Organization's budget, Organization shall submit a written request to the Jackson County Legislative Auditor's no later than October 30, 2015. Any changes to the budget must be approved by the Jackson



County Legislature.

2. **Terms Of Payment.** The County agrees to pay Organization the total amount of **\$35,000.00** in quarterly installments of **\$8,750.00**, with the payment for the first quarter to be made upon execution of this Agreement. The remaining payments shall be made upon the County's receipt of the reports as set forth in paragraph 3 hereof. The County reserves the right to audit all invoices and to reject any invoice for good cause. The County retains the right to deduct from an invoice of Organization any overpayment made by the County on a prior invoice. The County retains the right to make invoice corrections/changes. The County will not reimburse sales tax expense.

3. **Reports/Other Documentation.** Within 30 days after the conclusion of each calendar quarter under this Agreement, Organization shall submit a quarterly report, including cancelled checks and/or a copy of the face of the check and corresponding bank statements, invoices, and any other documents requested by the Director of Finance and Purchasing, to establish that the funds provided pursuant to this Agreement were used for the purposes set forth herein. The report for the first quarter shall be submitted within 30 days after the execution of this Agreement. The last quarter's report shall include an annual report which shall summarize all of Organization's activities pursuant to this Agreement. Organization's failure to submit this annual report shall disqualify Organization from future funding by the County.

Organization must notify the County in writing on Organization's letterhead,

within five working days of the following changes:

- a. Organization name, address, telephone number, administration, or board of directors
- b. Organization funding that will affect the program under this contract

- c. Liability insurance coverage
- d. Management or staff responsible for providing services pursuant to this contract
- e. Any proposed or actual merger or acquisition either taken by the Organization or toward the Organization

4. **Submission Of Documents.** No payment shall be made under this Agreement unless Organization shall have submitted to the County's Director of Finance and Purchasing: (1) a written proposal setting out in detail the intended use of the County's funding, including the target population to be served; (2) Organization's IRS Form 990 from the previous fiscal or calendar year; (3) a statement of Organization's total budget for its most recent fiscal year; and (4) a detailed explanation of actual expenditures of the County's funds (pertains to final payments and payments on contracts for future years). If Organization has previously received funding from the County, to be eligible for future payments, Organization must submit either an audited financial statement for Organization's most-recent fiscal or calendar year by March 31 of the following year, or a certified public accountant's program audit of the County's funds by January 31 of the following year. Any documents described herein which were submitted to the Director of Finance and Purchasing as a part of an application for funding need not be resubmitted to qualify for payment. No payment shall be made if Organization is out of compliance on any other County contract, or has not paid county taxes on all properties owned by Organization and assessed by the County.

5. **Equal Opportunity.** Organization shall maintain policies of employment as follows:

- A. Organization and Organization's subcontractor(s) shall not discriminate against any employee or applicant for employment because of race, religion,

color, sex, age, disability, or national origin. Organization shall take affirmative action as set forth to ensure that applicants are employed and employees are treated without regard to their race, religion, color, sex, age, disability, or national origin. Such action shall include, but not be limited, to the following: recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Organization agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the policies of non-discrimination.

B. Organization and Organization's subcontractor(s) shall, in all solicitation or advertisements for employees placed by them or on their behalf, state that all qualified applicants will receive consideration for employment without regard to race, religion, color, sex, age, disability, or national origin.

6. **Employment Of Unauthorized Aliens Prohibited.** Pursuant to §285.530.1, RSMo, Organization assures that it does not knowingly employ, hire for employment, or continue to employ an unauthorized alien to perform work within the State of Missouri and/or Jackson County, and shall affirm, by sworn affidavit and provision of documentation, its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services. Further, Organization shall sign an affidavit, attached hereto and incorporated herein as Exhibit B, affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services.

7. **Audit.** The parties agree that the County may, for any reason and at any given time, examine and audit the books and records of Organization pertaining to its

finances and operations. Further, Organization agrees to establish and adopt such accounting standards and forms as recommended by the County prior to receipt of the County's first distribution of funds under the terms of this Agreement. The forms used to document expenditure of these funds may be changed from time to time by the County.

8. **Default**. If Organization shall default in the performance or observation of any covenant, term or condition herein contained to be performed by Organization, the County shall give Organization ten days written notice, setting forth the default. If said default shall continue and not be corrected by Organization within ten days after receipt of notice from the County, the County may, at its election, terminate this Agreement and withhold any payments not yet made to Organization. Said election shall not, in any way, limit the County's rights to sue for breach of this Agreement.

9. **Appropriation Of Funds**. Organization and the County recognize that the County intends to satisfy its financial obligation to Organization hereunder out of funds annually appropriated for that purpose by the County. County promises and covenants to make its best efforts to appropriate funds in accordance with this Agreement. In the event no funds or insufficient funds are appropriated and budgeted, or are otherwise unavailable by any means whatsoever for payment due hereunder, County shall immediately notify Organization of this occurrence and this Agreement shall terminate on the last day for which appropriations were received, without penalty or expense to the County of any kind whatsoever, except as to the portions of the payment amounts herein agreed upon for which funds shall have been appropriated and budgeted or are

otherwise available, or at any time after the last date that County has paid for the Services, if earlier.

County further agrees:

A. That any funds authorized or appropriated for services rendered under this Agreement shall be applied to the payments hereunder until all such funds are exhausted.

B. That County will use its best efforts to obtain authorization and appropriation of such funds including, without limitation, the inclusion in its annual budget, a request for adequate funds to meet its obligation under this Agreement in full.

10. **Conflict Of Interest.** Organization warrants that no officer or employee of the County, whether elected or appointed, shall, in any manner whatsoever, be interested in or receive any benefit from the profits or emoluments of this Agreement.

11. **Severability.** If any covenant or other provision of this Agreement is invalid, or incapable of being enforced by reason of any rule of law or public policy, all other conditions and provisions of this Agreement shall, nevertheless, remain in full force and effect; and no covenant or provision shall be deemed dependent upon any other covenant or provision unless so expressed herein.

12. **Indemnification.** Organization shall indemnify, defend and hold the County harmless from any and all claims, liabilities, damages, and costs (including reasonable attorney's fees directly related thereto) including but not limited to violation of civil rights and/or bodily injury to or death of any person and for damage to or destruction of property if and to the extent caused by the negligence, willful misconduct or omissions

of Organization during the performance of this Agreement.

13. **Insurance**. Organization shall maintain the following insurance coverage during the term of this Agreement.

A. Organization shall maintain Commercial General Bodily Injury and Property Damage Liability insurance, each in a combined single limit of One Million Dollars (\$1,000,000) each occurrence for bodily injury and property damage liability.

B. Organization shall maintain, if any motor vehicles are used in the performance of the Services, Commercial General Bodily Injury and Property Damage Liability insurance, and Automobile Liability insurance including owned, non-owned, or hired vehicles, each in a combined single limit of One Million Dollars (\$1,000,000) each occurrence for bodily injury and property damage liability.

C. Organization agrees to provide the County with certificates of insurance evidencing the above described coverage prior to the start of Services, and annually thereafter, if required by the County. Such certificates shall provide that the applicable insurance policies have been endorsed to provide a minimum of thirty days advance notice to the County in the event of cancellation, non-renewal, or reduction in limits by endorsement.

14. **Term**. The term of this Agreement shall commence January 1, 2015, and shall continue until December 31, 2015, unless sooner terminated pursuant to paragraph 8, 15, or 19 hereof. If this Agreement is terminated by either party, the County shall pay only for those services actually performed by Organization as verified

by the County's audit.

15. **Termination**. This Agreement may be terminated for any reason or no reason by either of the parties upon thirty (30) days' written notice to the other party's designated fiscal representative. All services and payments shall continue through the effective date of termination. Termination of this Agreement shall not constitute a waiver of the rights or obligations which the County or Organization may be entitled to receive as provided in this Agreement, or be obligated to perform under this Agreement for services prior to the date of termination. Should this Agreement terminate, all County written materials of any kind must be delivered and returned by Organization to the County within ten (10) days of the termination of this Agreement.

16. **Standard Of Care**. Organization shall exercise the same degree of care, skill, and diligence in the performance of the Services as is ordinarily possessed and exercised by professionals operating under similar circumstances.

17. **Financial Contact**. Organization shall designate a fiscal representative to act as a liaison between the parties to resolve any problems, complaints, or special circumstances encountered in the billing of the services agreed upon here.

Fiscal Representative
Q. Troy Thomas
415 E. 12th Street, Suite 100
Kansas City, MO 64106

Mattie Rhodes Center
Jenna Wilcox, Lead Grant Writer
1740 Jefferson
Kansas City, MO 64108
(816) 581-5621

18. **Compliance**. The performance of this Agreement shall be subject to review by the County. The County Compliance Review Officer shall review this contract according to his responsibilities as set out in Chapter 6 of the Jackson County Code.

Organization shall file quarterly compliance reports as required by the County Compliance Review Office. The County warrants that all books, records, accounts, and any other documents in the possession of the County relating to this Agreement are public records open for inspection in accordance with Chapter 610, RSMo.

19. **Remedies For Breach.** Organization agrees to faithfully observe and perform all of the terms, provisions, and requirements of this Agreement, and Organization's failure to do so constitutes a breach of this Agreement. In such event, Organization consents and agrees as follows:

A. The County may, without prior notice to Organization, immediately terminate this Agreement; and

B. The County shall be entitled to collect from Organization all payments made by the County to Organization for which Organization has not yet rendered services in accordance with this Agreement, and to collect the County's reasonable attorney's fees, court costs and service fees if it is necessary to bring action to recover such payments.

20. **Transfer And Assignment.** Organization shall not assign or transfer any portion or the whole of this Agreement without the prior written consent of the County.

21. **Organization Identity.** If Organization is merged or purchased by another entity, the County reserves the right to terminate this Agreement. Organization shall immediately notify the county in the event it is merged or purchases by any other entity.

22. **Confidentiality.** Organization's records concerning the identities of those participating in its programs shall be strictly confidential; the County shall be entitled to examine said records in performing its audit and review functions, but shall not disclose

said identities to any third party in any fashion.

23. **Incorporation.** This Agreement incorporates the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the County and Organization have executed this Agreement this 6th day of May, 2015.

APPROVED AS TO FORM:

JACKSON COUNTY, MISSOURI



W. Stephen Nixon
County Counselor

By 


Michael D. Sanders
County Executive

ATTEST:

MATTIE RHODES COUNSELING AND
ART CENTER



Mary Jo Spino
Clerk of the Legislature

By 

Title President/CEO
Federal Tax I.D. 44-0546343

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this Agreement is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$35,000.00, which is hereby authorized.



Date



Director of Finance and Purchasing
Account No. 002-7765-56789

PC 77652015001



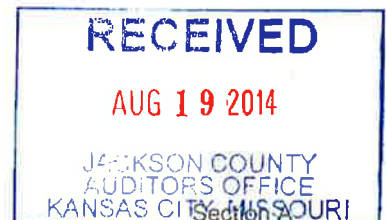
OUTSIDE AGENCY FUNDING REQUEST FORM 2015 BUDGET

415 E 12th Street, 2nd Floor
Kansas City, MO 64106
Email: auditor@jacksongov.org

Section A: Organization or Agency Information	page 1
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Section A: Organization or Agency Information

Name:	Mattie Rhodes Center		
Address:	1740 Jefferson	Zip Code:	64108
Phone No:	(816) 471-2536	Fax:	(816) 471-2521
Website Address:	www.mattierhodes.org		
Federal Tax ID No:	44-0546343	Fiscal Year Cycle:	January 1-December 31
Executive Director/President:	John Fierro		
Phone No:	(816) 581-5612	Email:	jfierro@mattierhodes.org
Name/Title of Principal Contact Person:	Jenna Wilcox, Lead Grant Writer		
Phone No:	(816) 581-5621	Email:	jwilcox@mattierhodes.org



Section B Agency's 2014 and 2015 Revenue Information

Agency's 2015 Projected Revenue Information

Funding Entity	Source You Will Request 2015 Funding From	Projected Amount	% of Total Revenue
Federal	Community Development Block Grants, LISC	\$ 105,172	4
State	MO Arts Council, KCMO School Dist., VAWA	\$ 116,604	5
Jackson County	Jackson Cty Mental Health Levy, Jackson Cty Auditor, COMBAT	\$ 465,920	20
Other Counties		\$ -	0
City	NTDF	\$ 10,500	0
Charity/Donations	Miscellaneous Donors	\$ 74,880	3
Fundraisers	Luncheon, Golf Tournament	\$ 120,640	5
Other		\$ 1,488,352	62
2015 Total Projected Revenue		\$ 2,382,068	

Agency's 2014 Revenue Information

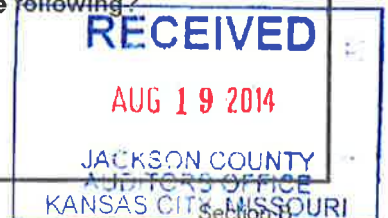
Funding Entity	Source You Received 2014 Funding From	Amount	% of Total Revenue
Federal	Community Development Block Grants, LISC	\$ 101,127	4
State	MO Arts Council, KCMO School Dist., VAWA	\$ 115,450	5
Jackson County	Jackson Cty Mental Health Levy, Jackson Cty Auditor, COMBAT	\$ 448,000	20
Other Counties		\$ -	0
City	NTDF	\$ 10,000	0
Charity/Donations	Miscellaneous Donors	\$ 72,000	3
Fundraisers	Birthday Bash, Anniversary Dinner, Golf Tourn.	\$ 116,000	5
Other (please list)	Foundation Grants, United Way, Program Fees	\$ 1,431,108	62
2014 Total Revenue		\$ 2,293,685	

Please identify the Jackson County source(s) your agency received funding from in 2014

Jackson County Funding Source	Yes <input type="checkbox"/>	No <input type="checkbox"/>	Amount	Program Name
COMBAT	<input type="checkbox"/>	<input type="checkbox"/>	\$ 158,000	Match, Prev, Treat, AVSI
Mental Health Levy	<input type="checkbox"/>	<input type="checkbox"/>	\$ 265,000	Mental Health
Board of Services for Developmentally Disabled			\$ 122,191	Visionaries
Domestic Violence Board			\$ -	
Housing Resources Commission	<input type="checkbox"/>	<input type="checkbox"/>	\$ -	
Outside Agency Program	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ -	\$25,000 w
2014 Total Jackson County Funding			\$ 545,191	\$ 670,191

Did your agency receive funding or resources in 2014 from either of the following?
If so, in what way did you participate? If not, why?

Mid America Regional Council	\$ -
MAAC Link	\$ -
Harvesters	\$ -



Section C
2015 Jackson County Program Budget
complete a separate program budget for each program your agency is applying for funding

Agency Name: Mattie Rhodes Center

Program Name: Northeast Youth Engagement Program

Program Request # **of**

Personal Services
attach job description or duties for **NEW** salary requests only

Position / Title	Annual Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson Co.
School Services Specialist	36,000	30%	\$ 10,800
School Services Coordinator	29,000	30%	\$ 8,700
			\$ -
			\$ -
			\$ -
			\$ -
Total Salaries			\$ 19,500
Fringe Benefits			\$ 3,315
Total Personal Services			\$ 22,815

Contractual Services

Clinical Supervision for In-School Staff	\$ 2,185	
Part-Time Youth Engagement Aids	\$ 10,000	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
Total Contractual Services		\$ 12,185

Supplies

	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
Total Supplies		\$ -

Total Jackson County Program Budget Request \$ 35,000

Section D
2015 Program Information
Complete a separate program information sheet for each program your agency is applying for funding

Agency Name: Mattie Rhodes Center

Program Name: Northeast Youth Engagement Program

Program Request # 1 **of** 1

Proposed Program Cost	
What is the total cost to run your program regardless of the Jackson County funding you are requesting?	
Total Program Cost	\$ 244,927
Proposed Program	
Detail functions to be performed - limit your response to the space provided	
<p>Youth living in the Northeast live in one of the most impoverished and high-crime areas of Kansas City, yet there are very few quality youth programs and no recreational facilities available in the vicinity; particularly ones that focus on serving the immediate needs of the youth. Mattie Rhodes Center--an agency which provides top-quality services, as exemplified through our National Accreditation from the Council on Accreditation--fills this void as the primary organization in the Northeast to provide these services to neighborhood youth. Funding from the Jackson County Auditor's office would provide critical complementary funds to resources from Kansas City Public Schools, COMBAT, and other funding sources.</p> <p>The Northeast Youth Engagement Program (NYEP) will provide prevention and intervention services for 275 low-income youth in grades K-12 residing in the Northeast community, in northwestern Jackson County. Funds will be used to support the staff who deliver these direct services. Services include Youth Development Programming and In-School Crisis Intervention. The NYEP represents a targeted, multi-layered Youth Development Program, which seeks to provide activities that engage youth around their interests, talents and goals and have a long-term impact -- to be successful and productive participants in their community. Held during critical out-of-school hours, the program increases protective factors related to juvenile crime and substance abuse through positive, experiential (real-life) learning opportunities. Programs and services center around health and wellness, cultural enrichment, and life skills development such as conflict resolution, positive self-concept, cross-cultural respect and tolerance, healthy decision making and opportunities to form more positive bonds with peers and adults. NYEP activities take the form of our youth soccer league, an after-school youth development program which integrates the arts, and a safety-net mentorship option. Driving the program is evidence that positive out-of-school experiences for youth not only prevent juvenile delinquency, but also protect youth from being victims of crime, an element which is crucial in the Northeast neighborhood, a "hot-spot" for violent crime and gang activity.</p> <p>To supplement youth development programming, services will be provided at Northeast High School through our In-School Services team and will include crisis intervention, counseling, and service coordination. Students are referred to our staff for behavioral issues and de-escalation; family needs; or for more severe behaviors, such as cutting, gang involvement, domestic violence or suicidal ideation. We educate youth about risky behaviors and support them in healthy decision making, and provide guidance in emotional regulation and coping skills to decrease violent behavior and provide a better sense of wellbeing.</p>	

Section D 2015 Program Information

Complete a separate program information sheet for each program your agency is applying for funding

Agency Name: Mattie Rhodes Center

Program Name: Northeast Youth Engagement Program

Program Request # 1 **of** 1

Participants	
Identify the number of participants that each program serves	
# served with this program	275
Of the # served with this program, how many are from:	
Jackson County	260
Other Counties	
Target Population	
Describe target population and demographics to be served by each program	
<p>The Northeast is characterized by a highly diverse population with low socio-economic status, low educational attainment and a high crime rate. Additionally, the Indian Mound and Scarritt Renaissance neighborhoods within the greater Northeast (both targeted by this program) area are home to the majority of the neighborhood's youth population. Based on the 2010 US Census, 74% are racial minorities and 30% of the residents were foreign born, compared to 4% in the state. Statistics show that residents of the community that hold less than a high school diploma or GED have on average a median earnings of \$18,182 per year. 94% of the children in area schools are eligible for Free/Reduced Lunch.</p> <p>The 2013 Annual Report of the Police Department reveals that the East Patrol Division of the Department (which patrols the Northeast) is plagued by violent crime. The report states that 133 of 479 sex offenses, 3393 of 10973 assault offenses, and 39 of 100 homicides in Kansas City, Missouri occurred within the East Patrol Division. According to the Scarritt Renaissance Community's Neighborhood Now Quality of Life Plan, the neighborhood is experiencing a rise in gang-related activity and property crime. Residents attribute the increase in crime to weak connections between the police and resident groups as well as a lack of activities for youth. Intervention and support is needed for these children to slow the continuous cycle of poverty.</p>	
<p>Estimate of your cost per participant: \$ 890</p> <p>What criteria do you have for the participants you serve? Grade level</p> <p>Do you keep a list of participants for each program? Yes</p> <p>Would you provide these services to anyone at your door? Anyone who meets program requirements</p> <p>Is anyone denied services? Only if they do not meet program requirements (age/grade, etc)</p> <p>Please classify your program from the following types by % of your agency's overall services:</p> <p style="margin-left: 40px;">Seniors Program:</p> <p style="margin-left: 40px;">Indigent Program (Below Poverty Level): 95%</p> <p style="margin-left: 40px;">Indigent Senior Program:</p>	

Section D
2015 Program Information
Complete a separate program information sheet for each program your agency is applying for funding

Agency Name: Mattie Rhodes Center

Program Name: Northeast Youth Engagement Program

Program Request # 1 **of** 1

Service Delivery Area
Identify your specific geographic service delivery area for each program

The target population for this project is low-income youth, the majority of which are Latino, living in Northeast Kansas City. The Northeast area boundaries are I-35 to the west, Cliff Drive/Gladstone to the north, I-435 to the east and Independence Avenue to the south. The Northeast community is made up of six sub-neighborhoods with a total population of 31,273 residents, 32% of whom are under the age of 18. Of these six neighborhoods, MRC will target 2 in particular (Scarritt Renaissance and Indian Mound) where 51% of the entire Northeast youth population resides. In relation to academics, schools in the Northeast suffer from low attendance and graduation rates and a high number of discipline incidents. Our target high school holds attendance rates far below the 90 percentile minimum required by the Missouri Department of Elementary and Secondary Education (DESE) [79.5% Northeast High]. Graduation rates are also low, at 60.22%, and dropout rates are high, at 23.9%, for Northeast High (2013 School Report Cards, DESE). Disciplinary incidents are also high at Northeast High School. Over the 2013 school year there were 282 suspensions of 10 or more consecutive days at Northeast High alone. Among the top ten types of incidents; defiance, fighting, dangerous behavior and assault of student/personnel were listed. Although district enrollment has dropped from 17,677 students in 2009 to 15,336 students in 2012, discipline incidents continue to rise (KCPS/DESE Regional School Improvement Team Meeting, 5/30/13). Northeast High School carries a notorious stigma due to its high levels of violence. Discipline levels average to 3 per student at this low performing school. Many area youth refuse to attend Northeast due to the stigma and alternately attend East High School or other schools. These statistics demonstrate the dire need of support for neighborhood youth. With such low academic performance and high rates of violence, the future success of our youth is at stake. Therefore, it is critical that they have access to afterschool and crisis prevention services such as those provided by Mattie Rhodes Center.

Fund Separation
Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents

Youth who attend our target schools and practically all who participate in our youth development programming live within the Northeast community. Youth must register for programming, which includes addresses. This information ensures that we are serving Jackson County residents.

Section D 2015 Program Information

Complete a separate program information sheet for each program your agency is applying for funding

Agency Name: Mattie Rhodes Center

Program Name: Northeast Youth Engagement Program

Program Request # 1 of 1

Approach & Method

List the top three (3) objectives for each program

1. 60% of children/youth in crisis intervention services will experience a lessening in symptom severity for the reason that caused them to seek services (such as depression, hostile behavioral issues, withdrawn demeanor, etc.)

2. 75% of Youth Development program participants will demonstrate the application of core life skills and efficacies necessary for positive interactions with their peers and adults. [This includes non-violent conflict resolution, positive self-concepts, tolerance for others, and the avoidance of risky behaviors (for older participants this includes substance abuse, teen sexual behaviors, and gang involvement)]

3. 50% of youth served will demonstrate increased knowledge of community challenges and/or participate in community engagement activities offered within the program, thus providing them a means through which to positively engage with and impact their surrounding communities. These include neighborhood clean-ups, anti-graffiti work, performances/exhibits, and other activities.

Detail specific methods you will use to achieve these objectives

Outcome 1: We will utilize the Kansas City Public Schools' TYLER database to track behavioral incidents. We will also rely on check-ins with students, teachers, and parents as applicable and attend Student Support Team Meetings held with school staff. These methods will allow us to see if behavior issues have continued or if the student is receiving additional services. This information will guide our continued work with the student.

Outcome 2: Youth Development staff will observe youth behaviors and document comments made during activities/discussions. Staff will also work closely with the In-School staff to see if there are additional issues/contributing factors that need to be taken into consideration that they may not be aware of. This information will guide us to better interactions with the youth being served.

Outcome 3: Youth Development staff will record participation and attendance levels, observe youth behaviors and document comments made during activities/discussions.

Section D 2015 Program Information

Complete a separate program information sheet for each program your agency is applying for funding

Agency Name: Mattie Rhodes Center

Program Name: Northeast Youth Engagement Program

Program Request # 1 of 1

Evaluation

How can the success of each program be evaluated? Indicate performance measures or statistics you will use to demonstrate the success of each program

Outcome 1: will be measured through points along a Likert scale reflecting symptom severity upon referral for services. The scale is updated quarterly throughout services or through quarterly "check-ins" for youth who do not require ongoing services.

Outcome 2: will be measured with an observation-based Participant Skills Assessment, group led surveying, Q&A discussions and group journaling.

Outcome 3: will be measured through attendance and an observation-based Participant Skills Assessment. Additional information that is collected includes: daily attendance, behavior incidents and contact records. Additionally, the open flow of communication between the In-School and Youth Development staff is crucial to providing insight to youth behaviors and to provide wraparound services as needed.

The effectiveness and impact of the program in achieving its goals are assessed under the direction of David Stadler, MRC's Vice President of Administration and Development, using quantitative and qualitative evaluation methods inline with our agency evaluation goals of tracking both the individual and the community-wide impact of our services. Mr. Stadler holds a Masters Degree in Counseling and Guidance from the Univ. of Missouri – Kansas City and is a Licensed Professional Counselor. He has extensive experience in program development and compliance procedures with the Council on Accreditation of Services for Families and Children, Mo Dept. of Mental Health and the Kansas Dept. of Social and Rehabilitation Services, serving as a consultant to the MO Children's Division.

Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

All associated Jackson County logos/signs will be prominently displayed on our website. It will also be included in our annual report and all publications regarding our sources of funding. Most importantly, Jackson County will also be included on all marketing and publicity tools used for the youth programming. Also, potentially Mattie Rhodes Center could announce through a press release funding received; these press releases are usually sent to local, regional, and national newspapers, magazines, and publications.

WORK AUTHORIZATION AFFIDAVIT

As a condition for any service provided to the County, a business entity shall, by sworn affidavit and provision of documentation, affirm its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services.

Business entity, as defined in section 285.525, RSMo pertaining to section 285.530, RSMo, is any person or group of persons performing or engaging in any activity, enterprise, profession, or occupation for gain, benefit, advantage, or livelihood. The term "business entity" shall include but not be limited to self-employed individuals, partnerships, corporations, contractors, and subcontractors. The term "business entity" shall include any business entity that possesses a business permit, license, or tax certificate issued by the state, any business entity that is exempt by law from obtaining such a business permit, and any business entity that is operating unlawfully without such a business permit.

Every such business entity shall complete the following affidavit affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services. The completed affidavit must be returned as a part of the contract documentation.

This affidavit affirms that **Mattie Rhodes Counseling and Art Center**, is enrolled in, and is currently participating in, E-verify or any other equivalent electronic verification of work authorization operated by the United States Department of Homeland Security under the Immigration Reform and Control Act of 1986 (IRCA); and, **Mattie Rhodes Counseling and Art Center**, does not knowingly employ any person who is an unauthorized alien in conjunction with the contracted services.

In Affirmation thereof, the facts stated above are true and correct. (The undersigned understands that false statements made in this filing are subject to the penalties provided under section 575.040, RSMo.)

John Fiermo
Authorized Representative's Signature
President/CEO
Title

JOHN FIERMO
Printed Name
4/29/15
Date

Subscribed and sworn before me this 29th day of APRIL, 2015. I am commissioned as a notary public within the County of JACKSON, State of MISSOURI, and my commission expires on 9/16/2018.

James B Turner
Signature of Notary

4/29/2015
Date

