

**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20619

Sponsor(s): Theresa Cass Galvin

Date: February 8, 2021

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <b>A RESOLUTION</b> authorizing the County Executive to execute Cooperative Agreements with certain outside agencies at an aggregate cost to the County not to exceed \$3,000,000</p>										
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$3,000,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$3,000,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$3,000,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td><b>*See Below*</b></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:                  Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$3,000,000                  Prior Year Actual Amount Spent (if applicable): pending 2020 contracts being closed out by Finance</p>	Amount authorized by this legislation this fiscal year:	\$3,000,000	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$3,000,000	Amount budgeted for this item * (including transfers):	\$3,000,000	Source of funding (name of fund) and account code number:	<b>*See Below*</b>
Amount authorized by this legislation this fiscal year:	\$3,000,000										
Amount previously authorized this fiscal year:											
Total amount authorized after this legislative action:	\$3,000,000										
Amount budgeted for this item * (including transfers):	\$3,000,000										
Source of funding (name of fund) and account code number:	<b>*See Below*</b>										
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Ordinance 5461 – 2021 Budget 12/14/2020                  Prior resolutions and (date): Resolution 20373 2/17/2020</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, &amp; phone): Melinda Bolling, Chief Deputy Auditor – Compliance (816) 881-6399</p>										
<p>REQUEST SUMMARY</p>	<p>Request for legislative action to authorize the County Executive to execute Cooperative Agreements with certain outside agencies allocated funding by the Legislature with the adoption of Ordinance 5461 for the 2021 Budget.</p> <p>All agencies below submitted an application requesting funding through the online outside agency portal by the October 30, 2020 deadline with the required documents properly submitted and vetted in the application process. The application process was posted on the county's website and was open for 45 days.</p> <p>All agencies allocated funding for 2021 have met the county's liability insurance requirement and have obtained tax clearance for taxes due/exempted December 31, 2020 per Jackson County Code, Chapter 10, Section 1003. Outside Agencies previously funded in 2020 must close out their 2020 contract with the Finance Department including all quarterly reimbursement reports and final payments, documentation and annual report as received and approved by the Finance Department before proceeding with a 2021 contract. Notifications will be sent to the County Counselor to begin drafting the 2021 agency contracts once the 2020 contracts are closed out and complete.</p> <p>Below lists the 33 outside agencies allocated funding by the Legislature with the adoption of the 2021 Budget.</p>										



aSteam Village	25,000	002-7776-6789
Bishop Sullivan Center	30,000	002-7779-6789
Calvary Community Outreach Network	70,000	002-7707-6789
Care Center of KC DBA Swope Ridge Geriatric Center	100,000	002-7750-6789
Developing Potential	25,000	002-7751-6789
First Call	194,480	002-7907-6789
Footprints Inc.	30,000	002-7913-6789
Giving the Basics	20,000	002-7771-6789
Happy Bottoms	20,000	002-7772-6789
Harvesters	75,000	002-8002-6789
Healing House	67,200	002-7908-6789
KC CARE Clinic – AIDS	60,000	002-7704-6789
KC CARE Clinic – Oral Health	159,544	002-7605-6789
Lee’s Summit Cares	14,375	002-7793-6789
Mattie Rhodes	25,000	002-7765-6789
Metropolitan Org to Counter Sexual Assault	30,000	002-7716-6789
Midwest Music Foundation	20,000	002-7778-6789
NorthWest Community Development	75,000	002-7742-6789
One Good Meal	70,000	002-7706-6789
Operation Breakthrough – Speech	40,856	002-7743-6789
Operation Breakthrough – Family	18,971	002-7743-6789
Operation Breakthrough – Food Assistance	10,173	002-7743-6789
Palestine Senior Citizens Activity Center	120,000	002-7731-6789
Pro Deo Youth Center	24,347	002-7611-6789
Redemptorist Social Services Center	25,000	002-7782-6789
Rose Brooks	10,000	002-7718-6789
Samuel U. Rodgers Health Center	407,488	002-7713-6789
Samuel U. Rodgers Health Center – Cabot	72,000	002-7713-6789
Seton Center Family & Health Service	35,000	002-7903-6789
Sheffield Place	18,000	002-7774-6789
Swope Health Services – Homeless	244,771	002-7601-6789
Swope Health Services – Mental Health	29,341	002-7601-6789
Swope Health Services – Chronic Disease	87,463	002-7601-6789
Swope Health Services – Low Birth Weight	84,639	002-7601-6789
Union Station	58,000	002-7759-6789
United Inner City Services	415,744	002-7736-6789
W.E.B DuBois Learning Center	25,000	002-7735-6789
Westside CAN	50,000	002-5023-6789
Whatever Community Center	38,250	002-7784-6789
Working Families’ Friend	74,358	002-7790-6789
<b>TOTAL</b>	<b>\$3,000,000</b>	

CLEARANCE

- Tax Clearance Completed (Purchasing & Department)
- Business License Verified (Purchasing & Department)
- Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor’s Office)

COMPLIANCE

- MBE Goals
- WBE Goals
- VBE Goals

ATTACHMENTS



REVIEW	Department Director: <i>Crissy Woodruff</i>	Date: <i>2.1.2021</i>	
	Finance (Budget Approval): <i>If applicable</i>	<b>APPROVED</b> <i>By Mark Lang at 3:35 pm, Feb 01, 2021</i>	Date:
	Division Manager: <i>Alan T. Perimeter</i>	Date: <i>2/1/2021</i>	
	County Counselor's Office: <i>Bryan Coriuh</i>	Date: <i>2/4/2021</i>	

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



### Fiscal Note:

This expenditure was included in the Annual Budget.

PC# \_\_\_\_\_

Date: February 1, 2021

RES # 20619

Org Code/Description	Object Code/Description	Not to Exceed
<b>002 Health Fund</b>		
7776 aSTEAM Village	56789 Outside Agency Funding	\$ 25,000
7779 Bishop Sullivan Center	56789 Outside Agency Funding	30,000
7707 Calvary Comm Outreach Network	56789 Outside Agency Funding	70,000
7750 Swope Ridge Geriatric Center	56789 Outside Agency Funding	100,000
7751 Developing Potential	56789 Outside Agency Funding	25,000
7907 First Call	56789 Outside Agency Funding	194,480
7913 Footprints	56789 Outside Agency Funding	30,000
7771 Giving the Basics	56789 Outside Agency Funding	20,000
7772 Happy Bottoms	56789 Outside Agency Funding	20,000
8002 Harvesters	56789 Outside Agency Funding	75,000
7908 Healing House	56789 Outside Agency Funding	67,200
7704 KC CARE Clinic - AIDS	56789 Outside Agency Funding	60,000
7605 KC CARE Clinic - Dental	56789 Outside Agency Funding	159,544
7793 Lee's Summit Cares	56789 Outside Agency Funding	14,375
7765 Mattie Rhodes	56789 Outside Agency Funding	25,000
7716 MOCSA - Metro Org to Counter Sexual Asslt	56789 Outside Agency Funding	30,000
7778 MidWest Music Foundation	56789 Outside Agency Funding	20,000
7742 Northwest CDC	56789 Outside Agency Funding	75,000
7706 One Good Meal	56789 Outside Agency Funding	70,000
7743 Operation Breakthrough	56789 Outside Agency Funding	70,000
7731 Palestine Senior Citizen Academy	56789 Outside Agency Funding	120,000
7611 Pro Deo Youth Center	56789 Outside Agency Funding	24,347
7782 Redemptorist Center	56789 Outside Agency Funding	25,000
7718 Rose Brooks	56789 Outside Agency Funding	10,000
7713 Samuel Rodgers Health Center	56789 Outside Agency Funding	479,488
7903 Seton Center	56789 Outside Agency Funding	35,000
7774 Sheffield Place	56789 Outside Agency Funding	18,000
7601 Swope Health Services	56789 Outside Agency Funding	446,214
7759 Underpriv Children/Scholar- Science City	56789 Outside Agency Funding	58,000
7736 United Inner City Services	56789 Outside Agency Funding	415,744
7735 WEB DuBois	56789 Outside Agency Funding	25,000
5023 Westside CAN	56789 Outside Agency Funding	50,000
7784 Whatsoever Comm. Center	56789 Outside Agency Funding	38,250
7790 Working Families Friend	56789 Outside Agency Funding	74,358
		<b>\$ 3,000,000</b>

**APPROVED**

By Mark Lang at 3:36 pm, Feb 01, 2021

Budget Office