

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$51,080.00 from the fund balance of the 2008 Grant Fund in acceptance of the Family Court Division's School Based Prevention and Diversionary Program Grant received from the Missouri Department of Social Services, Division of Youth Services.

ORDINANCE #4030, September 15, 2008

INTRODUCED BY Theresa Garza Ruiz, County Legislator

WHEREAS, the Family Court Division has been awarded a grant in the amount of \$51,080.00 by the Missouri Department of Social Services, Division of Youth Services, for the period of July 1, 2008, through June 30, 2009; and,

WHEREAS, the grant funds will be used to fund the School Based Prevention and Diversionary Program, which seeks to provide the best educational opportunity for "at risk students" through the engagement of parents, circuit court judges, schools, family court staff, and the community at large; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made from the fund balance of the 2008 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
010-2187-45318	Increase Revenue	\$51,080	
010-2810	Undesignated Fund Balance		\$51,080
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Circuit Court			
Family Court			
School Based Prevention and Diversionary Program 08-09			
010-2187-55010	Full Time Salaries		\$ 29,007
010-2187-55040	FICA		\$ 2,218
010-2187-55050	Pension		\$ 2,611
010-2187-55060	Insurance Benefits		\$ 6,776
010-2187-55070	Unemployment Compensation		\$ 145
010-2187-55110	Worker's Compensation		\$ 406
010-2187-55150	Long Term Disability		\$ 145
010-2187-56360	Life Insurance		\$ 52
010-2187-56790	Other Contractual Services		\$ 4,320
010-2187-57230	Other Supplies/Operation		\$ 5,400

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

I hereby certify that the attached Ordinance, Ordinance #4030 introduced on September 15, 2008, was duly passed on September 29, 2008 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8 Nays 0
Abstaining 0 Absent 0
Excused 1

This Ordinance is hereby transmitted to the County Executive for his signature.

9.30.08
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4030.

9/30/2008
Date

[Signature]
Michael Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Unappropriated Surplus
NOT TO EXCEED: \$51,080.00

September 10, 2008
Date

[Signature]
Director of Finance and Purchasing