

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** authorizing the County Executive to execute agreements with certain outside agencies which engage in anti-drug and anti-violent crime related activities, to provide a local match to federal, state, local, and/or private grant funds, at an aggregate cost to the County not to exceed \$1,057,525.00.

**RESOLUTION NO. 19844**, April 23, 2018

**INTRODUCED BY** Dan Tarwater III, County Legislator

WHEREAS, the Jackson County Drug Commission has recommended that the County Executive be authorized to execute agreements with certain outside agencies engaged in anti-drug and anti-violent crime law enforcement, treatment, and prevention activities, requiring a local match to grant funds, for services from January 1, 2018, to December 31, 2018; and,

WHEREAS, these proposals were evaluated by outside reviewers who made funding recommendations to the Drug Commission; and,

WHEREAS, after review of the outside evaluators' recommendations, the Jackson County Drug Commission has recommended that the County Executive be authorized to execute agreements with the following agencies engaged in anti-violent crime or anti-drug treatment and/or prevention activities, to provide local matches to various grants:

<u>AGENCY</u>	<u>AMOUNT</u>
12 <sup>th</sup> Street Heritage	\$80,000.00
Amethyst Place	\$18,000.00
Arts Tech	\$80,000.00
Boys & Girls Club	\$80,000.00
Center School District	\$22,500.00
Community Services League	\$40,500.00
Crittenton	\$63,000.00
Della Lamb	\$30,000.00
First Call Recover Oriented System of Care	\$33,750.00
Full Employment Council	\$15,000.00
Healing House	\$57,000.00
High Aspirations	\$20,000.00
Housing Authority of KC	\$29,250.00
Jackson County CASA	\$67,500.00
Kansas City Crime Commission	\$9,375.00
Kansas City Public School District	\$36,000.00
MOCSA	\$26,250.00
Morning Star	\$26,000.00
NewHouse Inc.	\$15,000.00
Police Athletic League	\$12,000.00
ReDiscover	\$80,000.00
reStart	\$41,400.00
Rose Brooks Center	\$22,500.00
Sheffield Place	\$22,500.00
United Inner City Services	\$60,000.00
Urban Rangers	\$10,000.00
Whatsoever Community Center	\$22,500.00
Youth Ambassadors	\$37,500.00
<b>TOTAL</b>	<b>\$1,057,525.00</b>

now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be, and hereby is, authorized to execute agreements with these outside agencies in the respective amounts indicated, in a form to be approved by the County Counselor; and,

hereby is, authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

  
Chief Deputy County Counselor

  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19844 of April 23, 2018, was duly passed on April 30, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

4.30.18  
Date

  
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4405 56798  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Grant Match  
Grant Match  
NOT TO EXCEED: \$1,057,525.00

4/23/18  
Date

  
Chief Administrative Officer

## Grant Match 2018 Recommendations

Agency	Requested	Recommended	2017 Funded
12th Street Heritage	\$125,000.00	\$80,000.00	\$0.00
Amethyst	\$25,000.00	\$18,000.00	\$24,000.00
Arts Tech	\$154,300.00	\$80,000.00	\$0.00
Boys & Girls Club	\$140,000.00	\$80,000.00	\$90,000.00
Center School District	\$50,000.00	\$22,500.00	\$30,000.00
Community Service League	\$50,000.00	\$40,500.00	\$45,000.00
Crittenton	\$116,019.18	\$63,000.00	\$70,000.00
Della Lamb*	\$58,446.00	\$30,000.00	\$40,000.00
First Call	\$50,000.00	\$33,750.00	\$45,000.00
Full Employment Council	\$55,000.00	\$15,000.00	\$40,000.00
Healing House	\$57,440.00	\$57,000.00	\$57,440.00
High Aspirations	\$35,000.00	\$20,000.00	\$20,000.00
Housing Authority of KC	\$29,250.00	\$29,250.00	\$0.00
Jackson County CASA	\$91,068.00	\$67,500.00	\$75,000.00
Kansas City Crime Commission	\$24,075.00	\$9,375.00	\$12,500.00
Kansas City Public Schools	\$40,000.00	\$36,000.00	\$40,000.00
MOCSA	\$50,000.00	\$26,250.00	\$35,000.00
Morning Star	\$42,070.00	\$26,000.00	\$0.00
Newhouse	\$49,172.42	\$15,000.00	\$15,000.00
Police Athletic League	\$50,000.00	\$12,000.00	\$0.00
ReDiscover	\$246,100.00	\$80,000.00	\$230,000.00
reStart	\$46,000.00	\$41,400.00	\$0.00
Rose Brooks	\$35,326.55	\$22,500.00	\$30,000.00
Sheffield Place	\$30,000.00	\$22,500.00	\$30,000.00
United Inner City Services	\$80,000.00	\$60,000.00	\$0.00
Urban Rangers	\$10,000.00	\$10,000.00	\$19,000.00
Whatsoever Community Center	\$50,000.00	\$22,500.00	\$30,000.00
Youth Ambassadors	\$50,000.00	\$37,500.00	\$0.00
<b>Total</b>	<b>\$1,839,267.15</b>	<b>\$1,057,525.00</b>	