

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19013

Sponsor(s): **Scott Burnett**

Date: **November 30, 2014**

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Twenty-Four Month Term and Supply Contract, with Three Twelve Month Options to Extend, for the furnishing of Plumbing Services for use by Various County Departments to Rand Construction Company of Kansas City, Missouri under the terms and conditions of Invitation to Bid No. 60 -15.</u></p>																				
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Amount authorized by this legislation this fiscal year:</td> <td></td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td></td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;">Department</th> <th style="width: 50%;">Estimated Use</th> </tr> </thead> <tbody> <tr> <td>Corrections</td> <td>\$ 300,000.00</td> </tr> <tr> <td>Facilities Management</td> <td>\$ 15,000.00</td> </tr> <tr> <td>Parks + Rec</td> <td>\$ 33,000.00</td> </tr> <tr> <td>Total</td> <td>\$ 348,000.00</td> </tr> </tbody> </table> <p>This RLA only approves the Term and Supply Contract; the funds were already appropriated through the annual budget adoption. Figures included in the background section are for informational purposes to provide an estimate of the contract value.</p> <p>NOTE: Increased estimated usage for Department of Corrections due to electronic flush valve plumbing project.</p> <p>Prior Year Budget (if applicable): \$30,000.00 Prior Year Actual Amount Spent (if applicable): \$85,995.58</p>	Amount authorized by this legislation this fiscal year:		Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:		Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number:		Department	Estimated Use	Corrections	\$ 300,000.00	Facilities Management	\$ 15,000.00	Parks + Rec	\$ 33,000.00	Total	\$ 348,000.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): 17433, December 6, 2010</p>																				
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Jessica Johnson, Senior Buyer, 881-3253</p>																				
REQUEST SUMMARY	<p>The Department of Corrections, Facilities Management, Parks + Rec, along with other County Departments require a Term and Supply Contract for the furnishing of Plumbing Services. The Purchasing Department issued Invitation to Bid No. 60-15 in response to those requirements.</p> <p>A total of thirty-seven notifications were distributed and three responses were received and evaluated as follows:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 55%;">Vendor and Location</th> <th style="width: 15%;">Percentage Item 01</th> <th style="width: 15%;">Percentage Item 26</th> <th style="width: 15%;">Total of Items 02 – 25</th> </tr> </thead> <tbody> <tr> <td>Rand Construction Company, Kansas City, MO</td> <td>13%</td> <td>13%</td> <td>\$ 2,413.00</td> </tr> <tr> <td>U.S. Engineering Company, Kansas City, MO</td> <td colspan="3">Bid rejected due to numerous invalid bid documents submitted.</td> </tr> <tr> <td>Vaughn Mechanical, Kansas City, MO</td> <td>10%</td> <td>10%</td> <td>\$ 2,618.09</td> </tr> </tbody> </table> <p>Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends Award for Plumbing Services to Rand Construction Company of Kansas City, Missouri as the lowest and best bid meeting specifications.</p>	Vendor and Location	Percentage Item 01	Percentage Item 26	Total of Items 02 – 25	Rand Construction Company, Kansas City, MO	13%	13%	\$ 2,413.00	U.S. Engineering Company, Kansas City, MO	Bid rejected due to numerous invalid bid documents submitted.			Vaughn Mechanical, Kansas City, MO	10%	10%	\$ 2,618.09				
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Vaughn Mechanical, Kansas City, MO	10%	10%	\$ 2,618.09																		

	This award is made on an "As Needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.	
CLEARANCE	<input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Abstract of Bids Received; Recap of Recommended Award Items and Memorandums from the Using Departments	
REVIEW	Department Director: <i>Q. Tracy Thomas /sgg</i>	Date: <i>11/18/2015</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: <i>11/18/15</i>
	Division Manager: <i>Mandy Brown</i>	Date: <i>11/23/15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

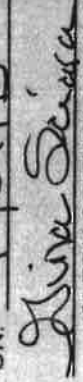

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

ABSTRACT OF BIDS

BID NO: ITB 60-15 DATE: 10/27/15 COMMODITY: Plumbing Service		Vaughan Mechanical		Rand Construction Company		U.S. Engineering Company	
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT
1	Percentage Mark-up on materials	n/a	n/a	10.90	13.90	25.40	
2	Hourly rate for Foreman with Truck	1	Hour	94.35	85.00	80.00	
3	Overtime Rate for Foreman with Truck	1	Hour	140.60 104.60	115.00	115.00	
4	Hourly rate for Journeyman with Truck	1	Hour	86.95	85.00	80.00	
5	Overtime Rate for Journeyman with Truck	1	Hour	129.50	115.00	115.00	
6	Hourly rate for additional Journeyman	1	Hour	81.15	72.00	80.00	
7	Overtime rate for additional Journeyman	1	Hour	109.33	100.00	115.00	
8	Hourly rate for 1st year Apprentice	1	Hour	33.15	34.00	35.00	
9	Overtime rate for 1st Year Apprentice	1	Hour	54.27	45.00	50.00	
10	Hourly rate for 2nd Year Apprentice	1	Hour	56.80	53.00	57.50	
11	Overtime rate for 2nd Year Apprentice	1	Hour	78.00	66.00	72.50	
12	Hourly rate for 3rd Year Apprentice	1	Hour	59.70	56.00	60.00	

CERTIFICATION OF BID OPENING
BIDS WERE PUBLICLY
OPENED AND RECORDED

ON: 10/27/15 BY

 CLERK OF THE LEGISLATURE

 PURCHASING

ABSTRACT OF BIDS

BID NO: ITB 60-15 OPENING DATE: 10/27/15 COMMODITY: Plumbing Services		Vaughn Mechanical		Rand Construction Company		U.S. Engineering Company	
NO	DESCRIPTION	UNIT	QTY	AMOUNT	AMOUNT	AMOUNT	AMOUNT
13	Overtime rate for 3rd Year Apprentice	1	Hour	80.82	71.00	71.25	
14	Hourly rate for 4th Year Apprentice	1	Hour	65.34	62.00	66.25	
15	Overtime rate for 4th Year Apprentice	1	Hour	86.46	79.00	85.00	
16	Hourly rate for 5th Year Apprentice	1	Hour	70.96	67.00	72.50	
17	Overtime rate for 5th Year Apprentice	1	Hour	92.08	87.00	95.00	
18	Hourly rate for Laborer	1	Hour	61.71	55.00	75.00	
19	Overtime rate for Laborer	1	Hour	92.57	73.00	110.00	
20	Hourly rate for Trencher with Operator	1	Hour	161.00	137.00	NB	
21	Overtime rate for Trencher with Operator	1	Hour	189.75	177.00	NB	
22	Hourly rate for Backhoe with Operator	1	Hour	161.00	154.00	NB	
23	Overtime rate for Backhoe with Operator	1	Hour	189.75	189.00	NB	

CERTIFICATION OF BID OPENING
BIDS WERE PUBLICLY
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ON: 10/27/15 BY

[Signature]
CLERK OF THE LEGISLATURE
[Signature]
PURCHASING

ABSTRACT OF BIDS

BID NO: ITB 60-15
 OPENING DATE: 10/27/15
 COMMODITY: Plumbing Services

NO	DESCRIPTION	UNIT	QTY	Vaughn Mechanical			Rand Construction Company			U.S. Engineering Company		
				AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
24	Hourly rate for Trackhoe with Operator			207. ⁰⁰		200. ⁰⁰		NB				
25	Overtime rate for Trackhoe with Operator			235. ⁷⁵		234. ⁰⁰		NB				
26	Percentage mark-up on sub-contractors or additional services not listed above.	n/a	n/a	10%		13%		10%				

CERTIFICATION OF BID OPENING
 BIDS WERE PUBLICLY
 OPENED AND RECORDED
 ON: 10/27/15 BY
[Signature]
 CLERK OF THE LEGISLATURE
[Signature]
 PURCHASING

60-15 BID Recap

Item #	Item Name	QTY	Unit	Vaughn Mechanical		Rand Construction
				Amount	Amount	
1	Percentage Mark-up on Material	n/a	n/a	10%	13%	
2	Hourly rate for Foreman with Truck	1	Hour	\$ 94.35	\$ 85.00	
3	Overtime Rate for Foreman with Truck	1	Hour	\$ 140.60	\$ 115.00	
4	Hourly Rate for Journeyman with Truck	1	Hour	\$ 86.95	\$ 85.00	
5	Overtime Rate for Journeyman with Truck	1	Hour	\$ 129.52	\$ 115.00	
6	Hourly rate for additional Journeyman	1	Hour	\$ 81.15	\$ 72.00	
7	Overtime rate for additional Journeyman	1	Hour	\$ 109.33	\$ 100.00	
8	Hourly rate for 1st Year Apprentice	1	Hour	\$ 33.15	\$ 34.00	
9	Overtime rate for 1 Year Apprentice	1	Hour	\$ 54.27	\$ 45.00	
10	Hourly Rate for 2nd Year Apprentice	1	Hour	\$ 56.88	\$ 53.00	
11	Overtime rate for 2nd Year Apprentice	1	Hour	\$ 78.00	\$ 66.00	
12	Hourly rate for 3rd Year Apprentice	1	Hour	\$ 59.70	\$ 56.00	
13	Overtime rate for 3rd Year Apprentice	1	Hour	\$ 80.82	\$ 71.00	
14	Hourly rate for 4th Year Apprentice	1	Hour	\$ 65.34	\$ 62.00	
15	Overtime rate for 4th Year Apprentice	1	Hour	\$ 86.46	\$ 79.00	
16	Hourly rate for 5th Year Apprentice	1	Hour	\$ 70.96	\$ 67.00	
17	Overtime rate for 5th Year Apprentice	1	Hour	\$ 92.08	\$ 89.00	
18	Hourly rate for Laborer	1	Hour	\$ 61.71	\$ 55.00	
19	Overtime rate for Laborer	1	Hour	\$ 92.57	\$ 73.00	
20	Hourly rate for Trencher with Operator	1	Hour	\$ 161.00	\$ 137.00	
21	Overtime rate for Trencher with Operator	1	Hour	\$ 189.75	\$ 177.00	
22	Hourly rate for Backhoe with Operator	1	Hour	\$ 161.00	\$ 154.00	
23	Overtime rate for Backhoe with Operator	1	Hour	\$ 189.75	\$ 189.00	
24	Hourly rate for Trackhoe with Operator	1	Hour	\$ 207.00	\$ 200.00	
25	Overtime rate for Trackhoe with Operator	1	Hour	\$ 235.75	\$ 234.00	
26	Percentage mark-up on sub-contractors or additional services not listed above	n/a	n/a	10%	13%	



FACILITIES MANAGEMENT
JACKSON COUNTY COURTHOUSE

303 W. WALNUT
INDEPENDENCE, MO 64050

Res. 19013

816-881-3258
FAX 816-881-4525

MEMORANDUM

TO: Jessica Johnson, Senior Buyer – Purchasing Department
FROM: Bryan Nolte, Facilities Management Administrator
DATE: November 11th, 2015
SUBJECT: Bid 60-15: Plumbing Services

It is my recommendation to award this bid to Rand Construction. The Facilities Management Division has had a very positive experience with this vendor and they are already familiar with our buildings and plumbing systems. Even though their materials mark-up is 3% higher, their hourly rates are lower across the board. The bulk of costs typically used with this service are labor which would make Rand Construction the fiscally responsible and best option for the Facilities Maintenance Division.



Res. 19013

**JACKSON COUNTY DEPT. OF CORRECTIONS
1300 CHERRY
KANSAS CITY, MISSOURI 64106**

**To: Jessica Johnson, Senior Buyer
From: Craig Mosher, Facilities Management
Date: Monday, November 16, 2015
Subject: Plumbing Service**

The Department of Corrections has reviewed the Recap of Bids for Plumbing Services and recommends award to Rand Construction.

Rand Construction's total cost of hourly service is the lowest of the bidders. In addition, Corrections has worked with this vendor before and found their level of experience, qualifications, and response time to be adequate for the service provided.

Typically Corrections spends approximately \$10,000 under this contract each year. However, with plumbing upgrades anticipated over the next couple years, the expenditures may increase to \$50,000



**JACKSON COUNTY
Parks and Recreation**

22807 Woods Chapel Road
Blue Springs, Missouri 64015
www.jacksongov.org

Res. 19013

*Administration
Historic Sites
Ranger Station
Leisure Services
(816) 503-4800
Fax (816) 795-1234*

*Kemper Outdoor
Education Center
(816) 229-8980*

*Fred Arbanas
Golf Course at
Longview Lake
(816) 761-9445*

*Blue Springs Marina
(816) 795-1112*

*Jacomo Marina
(816) 795-8888*

*Longview Marina
(816) 966-0131*

*Special Population
Services
(816) 763-5130*

MEMORANDUM

TO: Jessica Johnson, Senior Buyer Purchasing

FROM: Wayne Shipley, Utilities and Special Project Coordinator Parks + Recreation

DATE: November 16, 2015

SUBJECT: Bid No. 38-10 "Plumbing Services"

The Parks Department recommendation is to award Rand Construction Company the Plumbing service contract.

Our **projected usage** during the next twelve months is \$33,000.

003 - 1602 - 58060 - \$33,000

Michael D. Sanders, County Executive