

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/Ord No.: 19768
 Sponsor(s): Alfred Jordan
 Date: March 12, 2018

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Transfer of Funds Within the Corrections General Fund for the Purchase of Mobile Radio Units and Supporting Equipment</p>												
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$11,640</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$11,640</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: 001-2701-58171 PC's & Accessories</td> <td>FROM ACCT \$11,640</td> </tr> <tr> <td>TO: 001-2701-58160 Radio/Communications Equip</td> <td>TO ACCT \$11,640</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$11,640	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$11,640	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM: 001-2701-58171 PC's & Accessories	FROM ACCT \$11,640	TO: 001-2701-58160 Radio/Communications Equip	TO ACCT \$11,640
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PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>												
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Laura Scott, Asst Dir Admin, 881-4232</p>												
REQUEST SUMMARY	<p>This is a request to transfer funds within the Corrections General fund in order to purchase additional radios for Associates and Contract Associates use in their everyday responsibilities throughout the facilities. Radio contact is an essential function to ensure quick communications and acceptable response times. Additional radio equipment was not funded in the 2018 budget package.</p>												
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
ATTACHMENTS	<p>Quotes from Commenco – the radio term and supply vendor</p>												

REVIEW	Department Director: <i>Deanna J. Luman</i>	Date: <i>2/23/18</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>2/27/18</i>
	Division Manager:	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: February 27, 2018

RES # 19768

Department / Division Character/Description From To

General Fund - 001

2701 - Corrections 58171 - Personal Comp./Accessories \$ 11,640 \$ -

2701 - Corrections 58160 - Radio/Communications Equip. 11,640

\$ 11,640 \$ 11,640

 2/27/18
Budget Officer



4901 Bristol Ave, Kansas City, MO 64129
 (816) 753-2166 - Fax (816) 753-3688

Proposal

Jackson County Dept of Corrections
 Matt Lewis
 1300 Cherry
 Kansas City, MO
 816-881-1024
mlewis@jacksongov.org

Quote # JQ-022218-2458
 Date 2-22-2018
 Terms
 Delivery

WE ARE PLEASED TO QUOTE YOU THE FOLLOWING:

ITEM	QTY	Equipment	UNIT PRICE	TOTAL
1	20	Motorola XPR3300e Non-Display Portable Digital 2-way Radio VHF, 16 Channel, 5 Watt Includes: 2100 mAh IMPRES Lithium Ion Battery, IMPRES Single Unit Charger, Antenna, Belt Clip, 3 Year Warranty Pricing based on 10-29 radios. If fewer are purchased pricing will need to be revised.	\$451.83	\$9,036.65
2	LOT	Programming of 20 Radios Program to existing template. Radio ID's TBD	\$325.00	\$325.00
			SUBTOTAL	\$9,361.65
			SHIPPING	
			SALES TAX	TBD
			GRAND TOTAL	\$9,361.65

ORDERS SUBJECT TO SHIPPING & HANDLING AND SALES TAX IF APPLICABLE PRICES FIRM FOR 30 DAYS TERMS SUBJECT TO CREDIT REVIEW

Prepared By: JEFF QUINT
 816-985-4026
jeffq@vcommenco.com

BY SIGNING BELOW, CUSTOMER ACKNOWLEDGES AND ACCEPTS THE ABOVE AS A SALES AGREEMENT

 LEGAL NAME OF PURCHASER

 PO NUMBER

 AUTHORIZED SIGNATURE

 DATE



MOTOROLA SOLUTIONS

Wireless Network Solutions Channel Partner



Proposal

4901 Bristol Ave, Kansas City, MO 64129
 (816) 753-2166 - Fax (816) 753-3688

Jackson County Dept of Corrections
 Matt Lewis
 1300 Cherry
 Kansas City, MO
 816-881-1024
mlewis@jacksongov.org

Quote # JQ-021518-2548
 Date 2-15-2018

WE ARE PLEASED TO QUOTE YOU THE FOLLOWING:

ITEM	QTY	Equipment	UNIT PRICE	TOTAL
1	1	PM Repeater / Supply and Install 2 Control Stations Price includes the full check and preventative maintenance of the repeater, and supply and installation of 2 new control stations. - (2) XPR5550e VHF Mobile Radios - (2) Desktop Mics - (2) Power Supply's - (2) Magnetic Mount Antennas	\$2,278.19	\$2,278.19
			SUBTOTAL	\$2,278.19
			SHIPPING	
			SALES TAX	TBD
			GRAND TOTAL	\$2,278.19

ORDERS SUBJECT TO SHIPPING & HANDLING AND SALES TAX IF APPLICABLE PRICES FIRM FOR 30 DAYS TERMS SUBJECT TO CREDIT REVIEW

Prepared By: Jeff Quint
jeffq@commenco.com
 816-985-4026

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