

Request for Legislative Action

Resolution #21326
Sponsor: Sean E. Smith
Date: July 10, 2023

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	21326
Sponsor(s):	Sean E. Smith	Legislature Meeting Date:	7/10/2023

Introduction

Action Items: ['Authorize', 'Transfer']

Project/Title:

Authorizing the County Executive to execute a \$200,000 agreement with the Mid-America Regional Council (MARC) for the purpose of conducting a Jackson County 911 System Needs Assessment.

Request Summary

This resolution seeks legislative approval to enter into an agreement with MARC for the purpose of conducting a Jackson County 911 System Needs Assessment to identify strengths, weaknesses, opportunities and threats to the current emergency service delivery system in Jackson County. Examples could include identifying gaps in current public safety radio coverage, the need to consolidate services such as dispatching, and back-up facilities or identifying areas where technology could be standardized (e.g. computer aided dispatch systems) across the County. Its is estimated that it will take 6 - 9 months to complete the study and generate a final report. Funding will be provided from the 911 System Fund (No. 031) that is generated by the \$1 monthly fee on all wireless telephones in Jackson County.

Contact Information

Department:	County Executive Office	Submitted Date:	6/14/2023
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

Budget Information

Amount authorized by this legislation this fiscal year:			\$200,000
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$200,000
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
031 (E-911 System Fund)	5031 (Emergency 911 System)	56430 (Telephone Utility)	\$200,000

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Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
031 (E-911 System Fund)	5031 (Emergency 911 System)	56080 (Other Professional Services)	\$200,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: conducting an assessment	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. 	

Request for Legislative Action

History

Submitted by County Executive Office requestor: Troy Schulte on 6/14/2023. Comments:

Approved by Department Approver Sylva Stevenson on 6/14/2023 5:54:26 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 6/15/2023 4:43:04 PM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 6/20/2023 9:02:53 AM. Comments:

Approved by Budget Office Approver David B. Moyer on 6/21/2023 10:18:22 AM. Comments:

Approved by Executive Office Approver Sylva Stevenson on 6/21/2023 11:39:18 AM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 7/6/2023 1:36:19 PM. Comments:

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC#

Date: June 20, 2023

RES # 21326
eRLA ID #: 978

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
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031 E-911 System Fund

<u>5031</u>	<u>Emergency 911 System</u>	<u>56430</u>	<u>Telephone Utility</u>	<u>\$ 200,000</u>	<u>\$ -</u>
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		56080	Other Professional Services		200,000
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APPROVED
By David Moyer at 11:41 am, Jun 20, 2023

<u>\$ 200,000</u>	<u>\$ 200,000</u>
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Budget Office