

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18575

Sponsor(s): Dan Tarwater

Date: July 28, 2014

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Resolution authorizing the County Executive to enter into an Agreement with Kansas City Metropolitan Crime Commission in the amount of \$7,735.00.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="331 695 1214 1129"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$7,735</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$7,735</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM Anti-Drug Sales Tax Fund – 008; Prosecutor Community Crime/Drug Prevention – 4156; Other Professional Services - 56080</td> <td>FROM ACCT \$7,735</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$7,735	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$7,735	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM Anti-Drug Sales Tax Fund – 008; Prosecutor Community Crime/Drug Prevention – 4156; Other Professional Services - 56080	FROM ACCT \$7,735
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): n/a</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Jean Peters Baker 7/21/14</p>										

REQUEST SUMMARY	<p>Resolution authorizing the County Executive to enter into an agreement in the amount of \$7,735.00 with the Kansas City Metropolitan Crime Commission, 3100 Broadway, Suite 226, Kansas City, Missouri 64111. Contact person is Barry Mayer.</p> <p>Kansas City Metropolitan Crime Commission will pay expenses of off-duty KCPD police officers. These officers are supervising the Teens In Transition Program which is a group of KCNoVA juveniles that were identified to be in the social network of several violent groups in Kansas City. Outreach to these individuals is successful with over 25 youth agreeing to participate in the program focused on life skills ending with a community beautification project.</p> <p>Term of the Agreement is June 1, 2014 through September 1, 2014.</p> <p>Funds should be allocated from 008-4156-56080. Payments due upon invoice.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Proposal, budget	
REVIEW	Department Director:	Date: 7/21/14
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager:	Date: 7/23/2014
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4156-56080	Anti-Drug Sales Tax Fund – Drug Prevention: Oth Professional Serv	\$7,735

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



The Kansas City Metropolitan Crime Commission
 A Citizens Crime Commission
 Since 1949
 3109 Broadway, Suite 226
 Kansas City, MO 64111
 Phone 816-960-6800 Fax 816-990-6808
 www.kc-crime.org

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Res. 18575

July 21, 2014

Tina Wise
 Budget Coordinator
 Prosecutor's Office
 415 East 12th Street
 11th Floor
 Kansas City, Missouri 64106

RE: Funding request for \$7,735.00

Dear Tina,

As you know, the Kansas City Metropolitan Crime Commission (KCMCC) is the fiscal agent for the No Violence Alliance (NoVA). Please accept this request from KCMCC to pursue funding from the Jackson County Prosecutor's Office for \$7,735 for the NoVA, Teens in Transition project. This summer numerous clients who are juveniles were identified to be in the social network of several violent groups in Kansas City. Outreach to these individuals was successful for over 25 youth and the agreed to participate in a contracted life skills program. The NoVA budget was sufficient to provide \$35,000 for the project which began June 5, 2014. However, a shortfall of \$7,735.00 is needed to cover the expenses of off-duty KCPD police officers who are a necessity to insure the safety of staff, youth and all concerned. Off-duty officer rates are \$35.00 per hour and we need 221 hours for the project to be successful. (\$35 x 221 hrs = \$7,735.00).

Thank you in advance for your consideration.

Sincerely,

Barry C. Mayer, Vice President

Kansas City Metropolitan Crime Commission

3100 Broadway, Suite 226

Kansas City, Missouri 64111