

Request for Legislative Action

Ord. #5661

Sponsor: Theresa Cass Galvin

Date: September 12, 2022

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5661
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	9/12/2022

Introduction

Action Items: ['Authorize', 'Appropriate', 'Amend']

Project/Title:

Appropriating \$354,807 in additional federal Emergency Rental Assistance Program funds in the Grant Fund (010) and authorizing the County Executive to execute an amendment to an existing agreement with Community Services League of Independence, MO by \$354,807 (additional allocation from Treasury) and -\$12,000,000 (reduce contract to account for funds not received from MHDC) for an adjusted total of \$41,616,121 to continue emergency rental and utility assistance as well as eviction prevention until 12/29/2022 or until all funds are expended. Reduce appropriation approved by Ord. 5594 by \$12,000,000.

Request Summary

This ordinance receives and appropriates \$354,807 in federal Emergency Rental Assistance program (ERAP) funds to continue the emergency rental and utility assistance program for residents of eastern Jackson County and the eviction prevention program that is administered through the United Way of Greater Kansas City for all residents of Jackson County. These additional funds will supplement an existing agreement with the Community Services League of Independence, MO (CSL). The Missouri Housing Development Commission reduced our appropriation by \$12,000,000 bringing our total funding from MHDC to \$13,000,000. Please reduce the \$25,000,000 appropriated by Ord. 5594 to \$13,000,000. Please also execute an amendment to the contract with Community Services League to reflect the reduction in MHDC funds. The total of all Emergency Rental Assistance contracts and amendments with Community Services League should now be \$41,616,121.

Contact Information

Department:	Finance	Submitted Date:	8/11/2022
Name:	Sarah L. Matthes	Email:	SLMatthes@jacksongov.org
Title:	Grant Audit & Risk Manager	Phone:	816-881-3202

Budget Information

Amount authorized by this legislation this fiscal year:	\$-11,645,193
Amount previously authorized this fiscal year:	\$35,471,177
Total amount authorized after this legislative action:	\$23,825,984
Is it transferring fund?	Yes

Transferring Fund From:

Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$354,807
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	1030 (Emergency Rental Assistance 1 (ERA1))	56789 (Outside Agency Funding)	\$354,807

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5622	April 25, 2022
5594	January 31, 2022
5546	September 20, 2021
5493	March 15, 2021
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: NOT BID - NOT REVIEWED	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Request for Legislative Action

Fiscal Information

- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

Submitted by Finance requestor: Sarah L. Matthes on 8/11/2022. Comments:

Returned for more information by Department Approver Bob Crutsinger on 8/11/2022 2:33:21 PM.
Comments: Returning per our conversation.

Submitted by Requestor Sarah L. Matthes on 8/11/2022 3:40:08 PM. Comments: Added reduction of appropriation language

Returned for more information by Department Approver Bob Crutsinger on 8/16/2022 8:22:35 AM.
Comments: Returning for additional updates.

Submitted by Requestor Sarah L. Matthes on 8/16/2022 8:38:34 AM. Comments: Revised per conversations with Bob and Troy

Returned for more information by Department Approver Bob Crutsinger on 8/16/2022 10:33:14 AM.
Comments: Modify per our conversation.

Submitted by Requestor Sarah L. Matthes on 8/16/2022 10:46:45 AM. Comments: Revised per our conversation

Approved by Department Approver Bob Crutsinger on 8/16/2022 11:56:14 AM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 8/16/2022 3:46:28 PM.
Comments:

Approved by Compliance Office Approver Katie M. Bartle on 8/16/2022 3:57:14 PM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 8/19/2022 8:28:08 AM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 8/21/2022 11:02:01 AM. Comments:

Returned for more information by Counselor's Office Approver Elizabeth Freeland on 8/22/2022 2:26:57 PM. Comments: Adjust prior Leg dates per email convo

Submitted by Requestor Sarah L. Matthes on 8/22/2022 2:31:52 PM. Comments: Prior legislation dates adjusted

September 7, 2022

eRLA #614

Page 4 of 4

Approved by Department Approver Bob Crutsinger on 8/22/2022 2:54:13 PM. Comments:

Fiscal Note:

Funds sufficient for this appropriation are available from the sources indicated below.

PC# _____

Date: August 26, 2022

ORD/RES # 5661
eRLA ID #: 614

Org Code/Description	Object Code/Description	From	To
010 Grant Fund			
1030 Emergency Rental Assistance 1	45234 Increase Revenues	\$ 354,807	\$ -
9999 Non Specific Department	32810 Undesignated Fund Balance		354,807
9999 Non Specific Department	32810 Undesignated Fund Balance	354,807	
1030 Emergency Rental Assistance 1	56789 Outside Agency Funding		354,807
		<u>\$ 709,614</u>	<u>\$ 709,614</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

Org Code/Description	Object Code/Description	Not to Exceed
010 Grant Fund		
1030 Emergency Rental Assistance 1	56789 Outside Agency Funding	\$ 354,807
1031 MHDC Emergency Rental Asst	56789 Outside Agency Funding	(12,000,000)
		<u>\$ (11,645,193)</u>

APPROVED
By Sarah Matthes at 7:52 am, Aug 26, 2022

Budget Office