

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Res/Ord No.: 18872

Sponsor(s): Crystal Williams

Date: June 29, 2015

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing the County Executive to execute addenda to the Cooperative Agreements with Hope House, New House, and Rose Brooks Domestic Violence Shelters in order to provide assistance to victims of Domestic Violence during 2015, at an aggregate cost to the County not to exceed \$50,248.00</u></p>										
<p><b>BUDGET INFORMATION</b>  <i>To be completed                  By Requesting                  Department and                  Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$50,248.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$90,000.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$140,248.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$140,248.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO                      Domestic Abuse Fund/Domestic Violence Assistance/ Other Contractual Services</td> <td>FROM ACCT                      041-7101-56790                       TO ACCT</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:                  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$129,902.00                  Prior Year Actual Amount Spent (if applicable): \$129,902.00</p>	Amount authorized by this legislation this fiscal year:	\$50,248.00	Amount previously authorized this fiscal year:	\$90,000.00	Total amount authorized after this legislative action:	\$140,248.00	Amount budgeted for this item * (including transfers):	\$140,248.00	Source of funding (name of fund) and account code number; FROM / TO Domestic Abuse Fund/Domestic Violence Assistance/ Other Contractual Services	FROM ACCT 041-7101-56790  TO ACCT
Amount authorized by this legislation this fiscal year:	\$50,248.00										
Amount previously authorized this fiscal year:	\$90,000.00										
Total amount authorized after this legislative action:	\$140,248.00										
Amount budgeted for this item * (including transfers):	\$140,248.00										
Source of funding (name of fund) and account code number; FROM / TO Domestic Abuse Fund/Domestic Violence Assistance/ Other Contractual Services	FROM ACCT 041-7101-56790  TO ACCT										
<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): Res. 18751, 3/2/2015</p>										
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone):</p>										
<p><b>REQUEST SUMMARY</b></p>	<p>Pursuant to section 8700, <u>Jackson County Code</u>, the Board of Domestic Violence Shelters was established to administer the distribution of fees collected pursuant to state statues and the Code. The Board is required to distribute funds twice a year.</p> <p>Resolution 18751, dated 3/2/15, authorized payments in the amount of \$30,000.00 to each shelter representing the first one-half year of funding for the shelters.</p> <p>The Board met on June 16, 2015, to recommend the allocation of the remaining 2015 revenues, for equal distribution to the three shelters. The remaining revenues are \$50,248.00, to be distributed in equal amounts of \$16,749.33 to each of the three shelters: Hope House, Rose Brooks, and New House.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i>	Date: 6/17/15
	Division Manager:	Date: 6/23/15
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

