

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** transferring \$38,000.00 within the 2011 General Fund to cover the cost of budget shortfalls for seasonal and part-time employees and overtime within the Circuit Court.

**RESOLUTION #17710**, October 31, 2011

**INTRODUCED BY** Scott Burnett, County Legislator

WHEREAS, the Circuit Court has experienced a budget shortfall in its personal services accounts for its seasonal and part-time employees and overtime; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,


BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2011 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Circuit Court			
001-3001	55010 - Regular Salaries	\$38,000	
001-3001	55020 - Seasonal		\$15,000
001-3001	55025 - Part-time		\$11,000
001-3001	55030 - Overtime		\$12,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Chief Deputy County Counselor

  
\_\_\_\_\_  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17710 of October 31, 2011 as duly passed on November 7, 2011 by the Jackson County Legislature. The votes thereon were as follows:


Yeas 8

Nays 0

Abstaining 0

Excused,  
Absent 1

11-7-11  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 3001 55010  
ACCOUNT TITLE: General Fund  
Circuit Court  
Regular Salaries  
NOT TO EXCEED: \$38,000.00

October 25, 2011  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Director of Finance and Purchasing